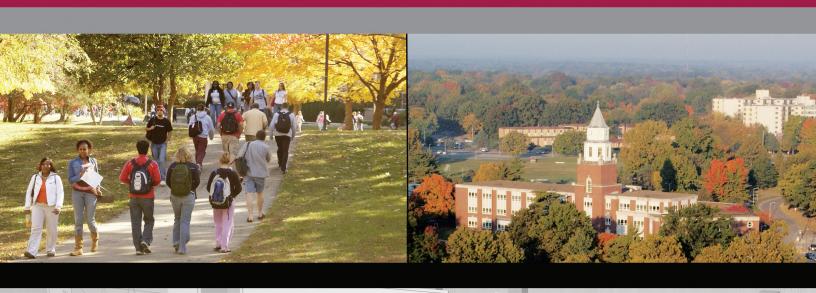
# Southern Illinois University Carbondale FACTBOOK 2006-2007





#### **Mission Statement**

Southern Illinois University Carbondale, now in its second century, is a major public higher education institution dedicated to quality academic endeavors in teaching and research, to supportive programming for student needs and development, to effective social and economic initiatives in community, regional, and statewide contexts, and to affirmative action and equal opportunity.

Enrolling students throughout Illinois and the United States and from a large number of foreign countries, SIUC actively promotes the intellectual and social benefits of cultural pluralism, encourages the participation of non-traditional groups, expands student horizons and leaders to superior undergraduate education.

Seeking to meet educational, vocational, professional, social, and personal needs of its diverse population of students and helping them fully realize their potential is a central purpose of SIUC. Emphasis on accessibility and regional service which creates distinctive instructional, research, and public service programs also gives SIUC its special character among the nation's research universities, and underlies other academic developments, such as its extensive doctoral programs and the schools of medicine and law.

Committed to the concept that research and creative activity are inherently valuable, SIUC supports intellectual exploration at advanced levels in traditional disciplines and in numerous specialized research undertakings, some of which are related directly to the southern Illinois region. Research directions are evolved from staff and faculty strengths and mature in keeping with long-term preparation and planning.

Even as SIUC constantly strives to perpetuate high quality in both instruction and research, it continues a long tradition of service to its community and region. Its unusual strengths in the creative and performing arts provide wide-ranging educational, entertainment, and cultural opportunities for its students, faculty, staff, and the public at large. Its programs of public service and its involvement in the civic and social development of the region are manifestations of a general commitment to enhance the quality of life through the exercise of academic skills and application of problem-solving techniques. SIUC seeks to help solve social, economic, educational, scientific, and technological problems, and thereby to improve the well-being of those whose lives come into contact with it.

#### **Focus Statement**

Southern Illinois University Carbondale offers a full range of baccalaureate programs, is committed to graduate education through the doctoral degree, and gives high priority to research. It receives substantial federal support for research and development and annually awards a significant number of doctoral degrees balanced among selected liberal arts and sciences disciplines and professional programs. In addition to pursuing statewide goals and priorities, Southern Illinois University Carbondale:

 strives to develop the professional, social, and leadership skills expected of college students and to improve student retention and achievement:

# Southern Illinois University Carbondale FACT BOOK 2006 – 2007

Twenty-first Edition ← January 2007

Lawrence Schilling, Director Institutional Research and Studies

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We Have a Place For You!

# Southern Illinois University Carbondale FACT BOOK 2006-2007

#### FACT BOOK RECIPIENTS:

We are pleased to present our twenty-first edition of the *Fact Book* prepared by Institutional Research and Studies. The uniqueness and diversity of our campus is reflected in the information provided. The goal of the *Fact Book* is to provide answers to questions about our campus, including an historical perspective, and to be responsive to your needs. The *Fact Book* is composed of five sections: Academics, Budget and Finance, Faculty and Staff, General Information, and Students. Also, information about alumni and the library is included. An Internet fact book, called *Quick Facts*, is available at Web address <a href="https://www.irs.siu.edu">www.irs.siu.edu</a>.

A team of offices help make this publication possible, and we want to acknowledge Undergraduate Admissions, Affirmative Action/Equal Opportunity, Alumni Services, Budget Office, Financial Aid, Accounting Services, Graduate School, Human Resources, International Programs and Services, School of Law, Library Affairs, School of Medicine, Office of the President, Research Development and Administration, Office of Provost and Vice Chancellor, Media and Communication Resources, Printing/Duplicating Service, and Institutional Research and Studies.

Questions and comments regarding the *Fact Book* are encouraged and welcomed as we anticipate and respond to your needs. If more information is required, or if you want to make comments, please contact Linda Benz in Institutional Research and Studies at Ilbenz@siu.edu or 618-536-2384.

We hope you find this publication to be a valuable resource, and we encourage you to get to know Southern Illinois University Carbondale. There is much here that you will like, including our outstanding faculty, staff, and students.

Sino Asl

John M. Dunn

Interim Chancellor

Office of the Chancellor, Southern Illinois University Carbondale

### **Quick Facts**

Southern Illinois University Carbondale Interim Chancellor: John M. Dunn

Southern Illinois University
President: Glenn Poshard

Established: 1869

Carnegie Classification: Doctoral/Research Universities-Extensive

Fice Code: 001758 Calendar: Semester

University Accreditations:

The Higher Learning Commission of the North Central Association of Colleges and Schools

Program Accreditations: http://www.irs.siu.edu/

#### Colleges

Agricultural Sciences
Applied Sciences and Arts
Business and Administration
Education and Human Services

Engineering
Graduate School
School of Law
Liberal Arts

Mass Communication and Media Arts

School of Medicine

Science

|               | Degree | Programs |
|---------------|--------|----------|
| Associate (2) |        |          |

Bachelor (81)

Post-Baccalaureate Certificate (10)

Master (70)

Doctorate/Professional (33)

# Completers for Initial Teaching Certificate (P-12)

in FY 2006 = 394 (includes 18 alternative program completers)

| Degrees Awarded FY2006 |       |  |
|------------------------|-------|--|
| Associate              | 73    |  |
| Bachelor               | 4,301 |  |
| Post Baccaluareate     | 3     |  |
| Master                 | 853   |  |
| Doctorate              | 139   |  |
| Professional           | 205   |  |
| TOTAL                  | 5,574 |  |

# Degrees Awarded From 1876-July 2006 252,467

FTE Student/ FTE Faculty Ratio Fall 2006: 16.6/1

# **Quick Facts**

#### Student Enrollment Fall 2006 Headcount FTE 14,359.26 Undergraduate 16,294.00 Graduate 4,060.00 2,325.75 744.92 Professional 649.00 17,429.93 TOTAL 21,003.00

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

| On-Campus Housing Occupancy |                      |           |  |  |  |
|-----------------------------|----------------------|-----------|--|--|--|
| Fall 2006                   |                      |           |  |  |  |
|                             | Occupancy            | Occupancy |  |  |  |
| Percent                     |                      |           |  |  |  |
| Permanent Facilities        | Permanent Facilities |           |  |  |  |
| Thompson Point              | 97.05%               | 1,152     |  |  |  |
| Brush Towers                | 97.01%               | 1,494     |  |  |  |
| University Park             | 57.12%               | 923       |  |  |  |
| University Hall             | 87.47%               | 314       |  |  |  |
| TOTAL                       | 82.58%               | 3,883     |  |  |  |

| Room and Board<br>Academic Year 2006-2007 |                    |
|---|--------------------|
| On Campus Off Campus (not with family)    | \$6,138<br>\$6,138 |

| Tuitio                                       | n and Fees  |              |  |  |
|--|-------------|--------------|--|--|
| For Full                                     | Time Studen | ts           |  |  |
| Academic Year 2006-2007                      |             |              |  |  |
|  | Resident    | Non-Resident |  |  |
| *Undergraduate                               | \$7,789     | \$16,501     |  |  |
| **Graduate                                   | \$7,807     | \$16,555     |  |  |
| *Based on 15 credit hours for each semester  |             |              |  |  |
| **Based on 12 credit hours for each semester |             |              |  |  |

| Operating Budget FY2007<br>(includes Carbondale, Medicine and<br>University-Wide Services) |               |  |
|--|---------------|--|
| State Appropriations   | \$157,101,400 |  |
| Income Fund  | \$100,288,000 |  |
| Grants & Contracts \$78,293,000  |               |  |
| Indirect Cost Recovery   | \$9,449,300   |  |
| Revenue Bond Operation   | \$81,472,850  |  |
| Self-Supporting Activities   | \$68,810,000  |  |
| TOTAL  | \$495,414,550 |  |

| Distance Education and Individualized<br>Learning Program Enrollments,<br>Fall Semester 2006 |       |
|--|-------|
| Online   | 299   |
| Individualized Learning Program  | 740   |
| TOTAL  | 1,039 |

# **Total Living Alumni** 200,257

| Employee Headcount<br>Fall 2006  |  |
|--|--|
| Faculty (Full & Part Time) Executive/Administrative/Managerial Professional Non-Faculty Secretarial/Clerical Technical/Para-Professional Skilled Craft Service/Maintenance TOTAL | 1,607<br>259<br>1,410<br>968<br>403<br>181<br>477<br>5,305 |
| Graduate Assistants<br>Undergraduate Assistants  | 1,669<br>204   |

| University Core Curriculum<br>Fall 2006       |     |
|---|-----|
| Number of Courses                             | 121 |
| Average Section Size for Registration         | 25  |
| Effective Average Class Size                  | 49  |
| 60.1 % of all undergraduate students are      |     |
| enrolled in at least 1 core course per semest | er  |

#### **DEFINITIONS OF TERMS USED**

The purpose of this section is to define terms used in the Fact Book, and as they are used by the University. Assisting the customer to understand the terms used in the tables and graphs is a primary objective.

## **BUDGET**

**General Revenue Funds** are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

**Educational Assistance Fund** is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Income Funds are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are used for the support, operation and improvement of State-supported colleges and universities. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

**University Wide Services** are those operations provided centrally that function for the entire University system as opposed to one specific unit.

#### **ENROLLMENTS**

**Full-time** students are undergraduate students enrolled for 12 or more credit hours per semester and graduate students enrolled for 9 or more credit hours per semester. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**FTE** (full-time equivalent) is defined as an enrollment unit used to represent a student enrolled for a full course of study. It is calculated by dividing total credit hours generated by 15 for undergraduate students and by 12 for a graduate student for a semester FTE. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**Headcount** is defined as the count of each student enrolled for one or more courses taken in a semester on the 10<sup>th</sup> day of the semester's start.

**Non-degree Seeking** student is identified as a student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**Non-persisting** indicates a student who is no longer enrolled at Southern Illinois University Carbondale in any program. Furthermore, this term is used to identify a student who is enrolled in a fall semester of an academic year and does not return the following fall semester.

**Undeclared/Unclassified** student is identified as a student who has enrolled in instructional courses but has not been officially accepted into one of the institution's authorized degree programs. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

### **FACULTY AND STAFF**

**Clerical and Secretarial** includes all persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Executive/Administrative/Managerial inludes all persons whose primary assignments require management of the institution, or a customarily recognized department or subdivision thereof. Assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision. Asignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgement. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Faculty (Instruction/Research/Public Service) includes all persons whose specific assignments customarily are made for the purpose of conducting instruction, research, or public service as a principal activity (or activities), and who hold academic-rank titles of professor, associate professor, assistant professor, instructor, lecturer, or the equivalent of any of these academic ranks. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Full-time Instructional Faculty includes members of the Instruction/Research staff who are employed full time and whose major regular assignment (more than 50%) is instruction, including those with released time for research. Department chairs with faculty rank and no other administrative title are included. This is the American Association of University Professors (AAUP) definition. (Source: American Association of University Professors). Full time is defined as a 95 or greater than 95 percent appointment.

Instruction/Research Assistants includes all students employed on a part-time basis for the primary purpose of assisting in classroom or laboratory instruction or in the conduct of research. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Other Professionals (Support/Service) includes all persons employed for the primary purpose of performing academic support, student service, and institutional support activities, whose assignments would require either college graduation or experience of such kind and amount as to provide a comparable background. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Part-time Faculty includes faculty with less than a 95 percent appointment at the University.

**Service/Maintenance** includes all persons whose assignments require limited degrees of previously acquired skills and knowledge and in which workers perform duties which result in or contribute to the comfort, convenience, and hygiene of personnel and the student body or which contribute to the upkeep and care of buildings, facilities or grounds of the institutional property. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Skilled Crafts** includes all persons whose assignments typically require special manual skills and a thorough and comprehensive knowledge of the processes involved in the work, acquired through on-the-job training and experience or through apprenticeship or other formal training

programs. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Technical and Paraprofessionals** includes all persons whose assignments require specialized knowledge or skills which may be acquired through experience or academic work, such as offered in many 2-year technical institutes, junior colleges, or through equivalent on-the-job training. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

#### OTHER

CPI or Consumer Price Index is a measure of the average change in prices over time paid for food, clothing, shelter, transportation, and the other goods and services that people buy for day-to-day living. The U.S. Bureau of Labor Statistics compiles this index. (Source: Inflation Measures for Schools, Colleges, and Libraries 2001 Update, Research Associates of Washington)

**HEPI or Higher Education Price Index** is a measure of the average relative level in the prices of a fixed market of goods and services purchased by colleges and universities. The U.S. Department of Education compiles this index. (Source: Inflation Measures for Schools, Colleges, and Libraries 2001 Update, Research Associates of Washington)

LAC Fees stands for "Legislative Audit Commission Guideline Fees." LAC fees are course specific fees or other revenue derived from instructional activities. Examples of this type of fee include course specific fees, application fees, graduation fees, transcript fees, and library fines

**Student Credit Hour** is a unit awarded a student for completing instruction of at least one hour per week for a semester (usually 15 weeks) or laboratory work of two to three hours per week for a semester. Quarter credits and short courses are prorated according to the above standard. (Source: Illinois Board of Higher Education)

**Lower Divison Students (undergraduate)** is a student who has accumulated fewer than 60 semester credit hours (90 quarter credit hours) or the equivalent. (Source: Illinois Board of Higher Education)

**Upper Division Students (undergraduate)** is a student who has completed at least 60 semester credit hours (90 quarter credit hours) or an unclassified (irregular or special) student who has not been admitted to the graduate divison or to a professional college or school giving a post baccalaureate degree. (Source: Illinois Board of Higher Education)

**Graduate I Students (graduate)** is a student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, advanced degree or certificate, or as an unclassified graduate student. (Source: Illinois Board of Higher Education)

**Graduate II Students (graduate)** is a student holding a bona fide master's degree or an advanced certificate beyond the master's degree who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been formally admitted to a doctoral program and who has completed at least 30 semester credit hours toward the doctoral degree is considered a Graduate II student. A Graduate II student can exist only in programs for which the institution offers an approved doctoral degree. (Source: Illinois Board of Higher Education)

## Library Statistics, Fiscal Year 2005-2006

|  | Library Affairs | Law Library | Medical Library | Total     |
|--|-----------------|-------------|-----------------|-----------|
| Collections                            |                 |             |                 |           |
| Volumes (held June 30, 2006)           | 2,639,367       | 211,073     | 175,685         | 3,026,125 |
| Current Serials (received)*            | 39,107          | 3,766       | 1,210           | 44,083    |
| Microform Units                        | 3,639,106       | 943,635     | 6,168           | 4,588,909 |
| Government Documents                   | 312,153         | 0           | 1,020           | 313,173   |
| Total                                  | 6,629,733       | 1,158,474   | 184,083         | 7,972,290 |
| Special Collections                    |                 |             |                 |           |
| Rare Books                             | 202,775         | 556         | 5,000           | 208,331   |
| Manuscripts and Archives (linear feet) | 25,885          | 0           | 410             | 26,295    |
| Interlibrary Loans                     |                 |             |                 |           |
| Items Loaned                           | 45,654          | 739         | 8,796           | 55,189    |
| Items Borrowed                         | 34,112          | 87          | 2,143           | 36,342    |
| Total                                  | 79,766          | 826         | 10,939          | 91,531    |
| Use of Materials                       |                 |             |                 |           |
| Circulations (Initial & Renewals)      | 310,140         | 2,884       | 42,056          | 355,080   |
| Reserve Circulations                   | 27,509          | 6,534       | 1,559           | 35,602    |
| Total                                  | 337,649         | 9,418       | 43,615          | 390,682   |
| * Includes electronic resources        | ,               | -,          | .,.             | ,         |

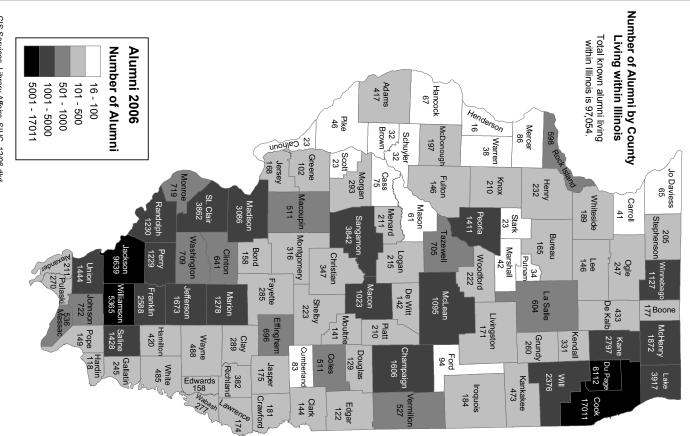
<sup>\*</sup> Includes electronic resources

NOTES: Use of Materials includes books, periodicals, government documents, media materials, phonorecords, and maps. Electronic Access is a combination of databases and services available either campus-wide via the SIU network or the Library network. The Library's homepage (www.lib.siu.edu) provides access to Morris Library's online catalog, SIU's Law Library, and numerous other online catalogs within the state of Illinois. Also, available online are full text databases, indexes, and other computer-based services.

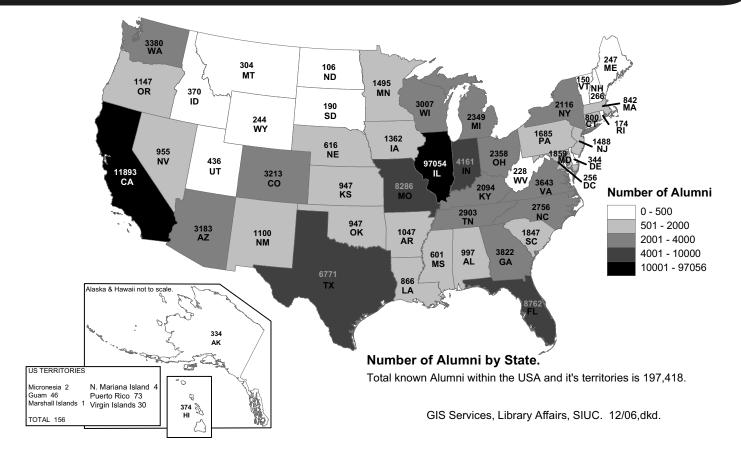
SOURCE: Association of Research Libraries Statistics Questionnaire, 2005-2006.

# Library Statistics, Fiscal Year 2005-2006

|  | Library Affairs | Law Library      | Medical Library | Total      |
|--|-----------------|------------------|-----------------|------------|
| User Education Number of Library Presentations Number of Participants              | 664             | 194              | 111             | 969        |
|  | 7,638           | 355              | 535             | 8,528      |
| Personnel Faculty and A/P (FTE) Civil Service (FTE) Student Assistants (FTE) Total | 39              | 6                | 7               | 52         |
|  | 68              | 10               | 15              | 93         |
|  | 60              | 1                | 1               | 62         |
|  | 167             | 17               | 23              | <b>207</b> |
| Expenditures Library Materials Salaries and Wages Other Operating Expenses Total   | 5,457,066       | 851,390          | 809,058         | 7,117,514  |
|  | 4,906,168       | 799,655          | 836,818         | 6,542,641  |
|  | 657,544         | 109,138          | 58,919          | 825,601    |
|  | 11,020,778      | <b>1,760,183</b> | 1,704,795       | 14,485,756 |
| Electronic Access Computer Files Full text Electronic Journals Public Computers    | 9,509           | 723              | 125             | 10,357     |
|  | 12,924          | 931              | 376             | 14,231     |
|  | 186             | 30               | 28              | 244        |



GIS Services, Library Affairs, SIUC. 12/06,dkd

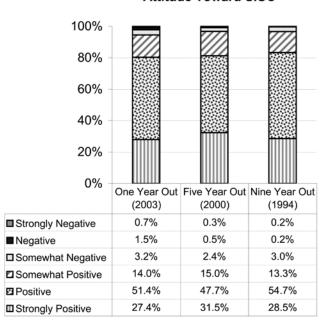




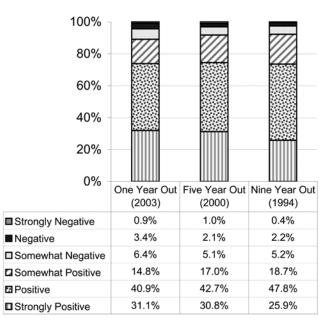
GIS Services, Library Affairs, SIUC. 12/06,dkd.

## **Alumni Satisfaction of Baccalaureate Graduates**

#### Attitude Toward SIUC



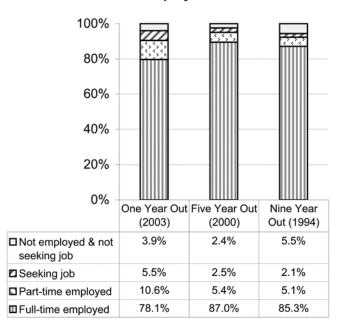
## Attitude Toward Degree Major



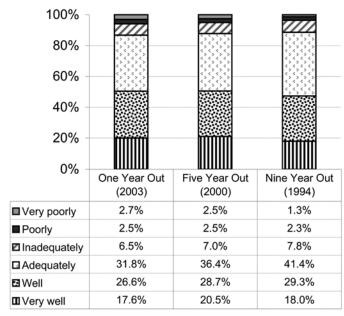
Source: SIUC Survey of Graduates After Graduation: 2003 graduates one-year-out, 2000 graduates five-years-out, and 1994 graduates nine-years-out. The number of respondents were 851, 960, and 838, respectively, with "no responses" excluded.

# Alumni Employment and Degree Preparation Information of Baccalaureate Graduates





## **Degree Preparation for Job**

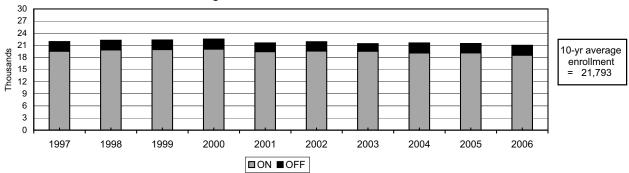


Source: SIUC Survey of Graduates After Graduation: 2003 graduates one-year-out, 2000 graduates five-years-out, and 1994 graduates nine-years-out. The number of respondents were 851, 960, and 838, respectively, with "no responses" excluded.

Table 1: On and Off-Campus Headcounts and Full-Time Equivalencies, Fall Semesters 1997-2006

| Fall Semester | On-Campus | Off-Campus | Total Enrollment | FTE Enrollment | Percent Change<br>in Headcount |
|---------------|-----------|------------|------------------|----------------|--------------------------------|
| 1997          | 19.529    | 2.379      | 21.908           | 18.583         | 0.2                            |
| 1998          | 19,852    | 2,399      | 22,251           | 18,689         | 1.6                            |
| 1999          | 19,934    | 2,389      | 22,323           | 18,697         | 0.3                            |
| 2000          | 20,047    | 2,505      | 22,552           | 18,599         | 1.0                            |
| 2001          | 19,441    | 2,157      | 21,598           | 17,806         | -4.2                           |
| 2002          | 19,560    | 2,313      | 21,873           | 17,910         | 1.3                            |
| 2003          | 19,537    | 1,850      | 21,387           | 17,600         | -2.2                           |
| 2004          | 19,099    | 2,490      | 21,589           | 17,950         | 0.9                            |
| 2005          | 19,124    | 2,317      | 21,441           | 17,812         | -0.7                           |
| 2006          | 18,548    | 2,455      | 21,003           | 17,430         | -2.0                           |

**Figure 1: Total Headcount Enrollment** 



NOTES: On campus includes Carbondale and School of Medicine-Springfield students. FTE is defined as Full-Time Equivalent.

Off-campus is defined as those students enrolled at a site location not on the Carbondale or Springfield campus, such as military base locations.

SOURCE: Undergraduate Admissions official semester enrollment reports and Institutional Research fall enrollment reports,

Fall Semesters 1997-2006.

Total

Total

Total

Total **GRAND TOTAL** 

All Other Graduate Students

First-time First Professional

All Other First Professional

First-time Graduate Students

All Other Graduate Students

Part-Time First Professional and Graduate

Non-Degree Seeking Post Baccalaureate Students

Non-Degree Seeking Post Baccalaureate Students

4.60

0.79

0.00

0.01

1.30

8.39

1.51

11.21

100.00

11.21

Table 2: Enrollments by Full-Time/Part-Time Within Class Level, Fall Semesters 2002-2006 Percent of 2006 Total Enrollment 2002 2003 2004 2005 2006 Full-Time Undergraduates First-time Freshmen 2.502 2.599 2.656 2.451 2.358 11.23 5.28 Other First-vear 1.189 999 1.050 1.118 1.109 Second-vear 2.818 2.794 2.926 2.912 2.766 13.17 3.380 3.218 3.258 Third-vear 3.340 3.436 15.51 Fourth-year and beyond 5.171 5.059 5.057 5.041 4.950 23.57 Non-Degree Seeking Undergraduates 0.04 15,032 68.79 15.069 14.675 14.962 14.449 Part-Time Undergraduates First-time Freshmen 30 25 22 19 22 0.10 Other First-year 92 81 91 70 97 0.46 0.55 Second-year 129 105 139 127 116 Third-year 293 270 284 264 283 1.35 5.99 Fourth-year and beyond 1,143 1,118 1,221 1,179 1,258 Non-Degree Seeking Undergraduates 107 92 83 76 69 0.33 1,735 8.78 1,794 1,691 1,840 1,845 Full-Time First Professional and Graduate First-time First Professional 226 232 209 205 201 0.96 472 2.11 All Other First Professional 420 443 463 443 First-time Graduate Students 559 579 549 572 579 2.76

951

183

194

403

2.070

2.671

21.873

2,339

963

169

200

374

2.058

2.635

21.387

2,386

937

183

0

192

352

1.823

2.367

21.589

2,350

900

195

233

339

1.832

2.409

21.441

2,335

966

165

273

317

1.762

2.355

21.003

2,354

First-time includes students entering the summer semester prior to the reported fall. NOTES: New students, who are non-degree seeking, are included in non-degree seeking category. SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey. Table 4.

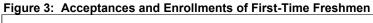
First-time Freshmen Undergraduate Other First-year 6,000 5.000 Second-year 4,000 3.000 Third-year 2.000 1,000 Fourth-year and beyond 0 Non-Degree Seeking 2002 2003 2004 2005 2006 Undergraduates First-time First **Graduate and First Professional** Professional 1,000 All Other First Professional 800 First-time Graduate 600 Students 400 All Other Graduate 200 Students 0 Non-Degree Seeking 2002 2003 2004 2005 2006 Post Baccalaureate Students

Figure 2: Full-time Enrollment by Class Level, Fall Semesters 2002-2006

Table 3: Applications, Acceptances, and Enrollments Within Matriculation Type, Fall Semesters 1997-2006

|                               | 1997   | 1998       | 1999   | 2000   | 2001  | 2002       | 2003  | 2004       | 2005  | 2006  |
|-------------------------------|--------|------------|--------|--------|-------|------------|-------|------------|-------|-------|
| First-time Freshmen           |        |            |        |        |       |            |       |            |       |       |
| Completed Applications        | 10,323 | 10,716     | 11,486 | 11,247 | 8,112 | 7,832      | 8,538 | 9,113      | 9,075 | 9,013 |
| Accepted                      | 7,522  | 7,955      | 8,164  | 7,949  | 5,594 | 6,003      | 6,511 | 6,933      | 6,980 | 6,426 |
| Enrolled                      | 2,397  | 2,589      | 2,493  | 2,331  | 2,163 | 2,396      | 2,505 | 2,539      | 2,332 | 2,380 |
| Ratio of Accepted to Applied  | 0.73   | 0.74       | 0.71   | 0.71   | 0.69  | 0.77       | 0.76  | 0.76       | 0.77  | 0.71  |
| Ratio of Enrolled to Applied  | 0.23   | 0.24       | 0.22   | 0.21   | 0.27  | 0.31       | 0.31  | 0.28       | 0.26  | 0.26  |
| Ratio of Enrolled to Accepted | 0.32   | 0.33       | 0.31   | 0.29   | 0.39  | 0.40       | 0.40  | 0.37       | 0.33  | 0.37  |
| Undergraduate Transfers       |        |            |        |        |       |            |       |            |       |       |
| Completed Applications        | 5,105  | 5,371      | 5,613  | 5,579  | 4,107 | 4,105      | 3,332 | 3,363      | 4,118 | 3,968 |
| Accepted                      | 4,108  | 4,195      | 4,126  | 4,150  | 3,297 | 3,376      | 2,717 | 2,771      | 3,379 | 3,154 |
| Enrolled                      | 2,712  | 2,607      | 2,622  | 2,645  | 2,264 | 2,381      | 2,127 | 2,332      | 2,358 | 2,186 |
| Ratio of Accepted to Applied  | 0.80   | 0.78       | 0.74   | 0.74   | 0.80  | 0.82       | 0.82  | 0.82       | 0.82  | 0.79  |
| Ratio of Enrolled to Applied  | 0.53   | 0.49       | 0.47   | 0.47   | 0.55  | 0.58       | 0.64  | 0.69       | 0.57  | 0.55  |
| Ratio of Enrolled to Accepted | 0.66   | 0.62       | 0.64   | 0.64   | 0.69  | 0.71       | 0.78  | 0.84       | 0.70  | 0.69  |
| Graduate Students             |        |            |        |        |       |            |       |            |       |       |
| Completed Applications        | 2,319  | 2,080      | 2,143  | 2,038  | 2,672 | 2,940      | 3,048 | 2,734      | 3,277 | 3,982 |
| Accepted                      | 1.343  | 1,325      | 1,423  | 1,282  | 1,100 | 1,456      | 1.428 | 1,348      | 1,446 | 1,551 |
| Enrolled                      | 930    | 734        | 712    | 679    | 745   | 818        | 800   | 771        | 811   | 786   |
| Ratio of Accepted to Applied  | 0.58   | 0.64       | 0.66   | 0.63   | 0.41  | 0.50       | 0.47  | 0.49       | 0.44  | 0.39  |
| Ratio of Enrolled to Applied  | 0.40   | 0.35       | 0.33   | 0.33   | 0.28  | 0.28       | 0.26  | 0.28       | 0.25  | 0.20  |
| Ratio of Enrolled to Accepted | 0.69   | 0.55       | 0.50   | 0.53   | 0.68  | 0.56       | 0.56  | 0.57       | 0.56  | 0.51  |
| First Professionals           |        | ·          |        |        |       |            |       |            |       |       |
| First Professionals           | 0.400  | 0.500      | 0.400  | 4.004  | 4.700 | 4.000      | 4.044 | 4.700      | 4 700 | 4 =00 |
| Completed Applications        | 2,496  | 2,529      | 2,139  | 1,834  | 1,766 | 1,693      | 1,941 | 1,792      | 1,726 | 1,738 |
| Accepted<br>Enrolled          | 516    | 551<br>214 | 524    | 499    | 553   | 533<br>224 | 545   | 440<br>201 | 454   | 488   |
|                               | 193    |            | 216    | 190    | 199   |            | 230   |            | 194   | 195   |
| Ratio of Accepted to Applied  | 0.21   | 0.22       | 0.24   | 0.27   | 0.31  | 0.31       | 0.28  | 0.25       | 0.26  | 0.28  |
| Ratio of Enrolled to Applied  | 0.08   | 0.08       | 0.10   | 0.10   | 0.11  | 0.13       | 0.12  | 0.11       | 0.11  | 0.11  |
| Ratio of Enrolled to Accepted | 0.37   | 0.39       | 0.41   | 0.38   | 0.36  | 0.42       | 0.42  | 0.46       | 0.43  | 0.40  |

SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.



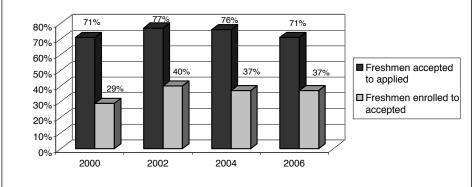


Figure 4: Acceptances and Enrollments of Transfers

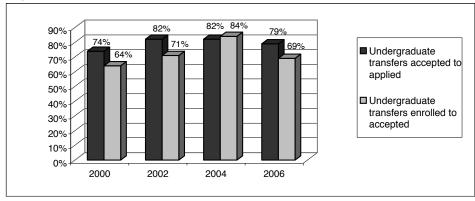


Table 4: Enrollments by Ethnicity within Educational Level, Fall Semesters 1997-2006

UNDERGRADUATE

|      | Inter-<br>national | Black | Amer. Ind<br>/Alaskan<br>Native | Asian<br>Pac. Islander | Hispanic | White  | Unknown | Total  | Percent<br>Minority |
|------|--------------------|-------|---------------------------------|------------------------|----------|--------|---------|--------|---------------------|
| 1997 | 809                | 2,654 | 82                              | 284                    | 452      | 12,949 | 587     | 17,817 | 19.49               |
| 1998 | 686                | 2,746 | 87                              | 295                    | 453      | 13,049 | 623     | 17,939 | 19.96               |
| 1999 | 649                | 2,545 | 78                              | 269                    | 509      | 12,366 | 1,413   | 17,829 | 19.08               |
| 2000 | 597                | 2,502 | 60                              | 262                    | 516      | 11,937 | 1,914   | 17,788 | 18.78               |
| 2001 | 615                | 2,248 | 47                              | 245                    | 502      | 11,479 | 1,666   | 16,802 | 18.10               |
| 2002 | 576                | 2,174 | 61                              | 242                    | 491      | 11,283 | 2,036   | 16,863 | 17.60               |
| 2003 | 491                | 2,114 | 55                              | 239                    | 461      | 11,137 | 1,869   | 16,366 | 17.53               |
| 2004 | 415                | 2,557 | 63                              | 324                    | 561      | 11,773 | 1,179   | 16,872 | 20.77               |
| 2005 | 322                | 2,748 | 84                              | 340                    | 593      | 11,788 | 822     | 16,697 | 22.55               |
| 2006 | 268                | 2,715 | 90                              | 347                    | 558      | 11,581 | 735     | 16,294 | 22.77               |
|      |                    | •     |                                 | GF                     | RADUATE  | -      |         | •      |                     |

Amer. Ind. Inter-/Alaskan Asian Percent national Pac. Islander Hispanic White Unknown Black Native Total Minority 1997 578 322 17 55 57 2,365 50 3,444 13.10 1998 644 339 15 62 57 2.451 76 3.644 12.98 1999 690 365 69 62 2.588 29 3,820 13.43 17 824 398 21 59 67 2,639 99 13.27 2000 4,107 2001 842 403 23 56 71 2.630 132 4.157 13.30 955 433 19 50 78 2,665 4,360 13.30 2002 160 14.02 2003 965 446 17 60 86 2,646 123 4,343 58 2004 903 420 16 96 2.459 84 4.036 14.62 87 2005 882 424 15 58 2,459 146 4,071 14.35 2006 881 374 18 85 2,461 192 4.060 12.96

NOTES: Enrollment includes on and off-campus.

Percent minority represents percentage of students identifying themselves in one of the minority categories.

Beginning 1994, MedPrep students are included in Graduate School.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 4, Fall Semesters 1997-2006.

Table 4: Enrollments by Ethnicity within Educational Level, Fall Semesters 1997-2006

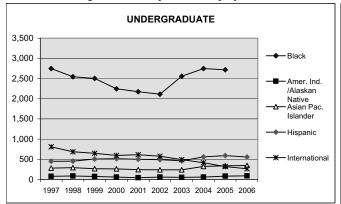
#### FIRST PROFESSIONAL

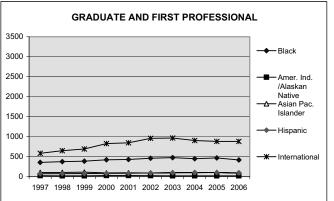
|      | Inter-   |       | Amer. Ind<br>/Alaskan | Asian         |          |       |         |       | Percent  |
|------|----------|-------|-----------------------|---------------|----------|-------|---------|-------|----------|
|      | national | Black | Native                | Pac. Islander | Hispanic | White | Unknown | Total | Minority |
| 1997 | 5        | 34    | 8                     | 48            | 15       | 522   | 15      | 647   | 16.23    |
| 1998 | 4        | 34    | 5                     | 43            | 15       | 541   | 26      | 668   | 14.52    |
| 1999 | 3        | 21    | 3                     | 42            | 14       | 547   | 44      | 674   | 11.87    |
| 2000 | 4        | 24    | 5                     | 34            | 15       | 520   | 55      | 657   | 11.87    |
| 2001 | 3        | 24    | 4                     | 39            | 13       | 511   | 45      | 639   | 12.52    |
| 2002 | 2        | 26    | 3                     | 40            | 14       | 536   | 29      | 650   | 12.77    |
| 2003 | 2        | 28    | 2                     | 40            | 12       | 557   | 37      | 678   | 12.09    |
| 2004 | 0        | 29    | 3                     | 38            | 10       | 561   | 40      | 681   | 11.75    |
| 2005 | 0        | 42    | 6                     | 45            | 12       | 521   | 47      | 673   | 15.60    |
| 2006 | 0        | 43    | 3                     | 36            | 10       | 517   | 40      | 649   | 14.18    |

### **TOTAL**

|      | Inter-   |       | Amer. Ind<br>/Alaskan | Asian         |          |        |         |        | Percent  |
|------|----------|-------|-----------------------|---------------|----------|--------|---------|--------|----------|
|      | national | Black | Native                | Pac. Islander | Hispanic | White  | Unknown | Total  | Minority |
| 1997 | 1,392    | 3,010 | 107                   | 387           | 524      | 15,836 | 652     | 21,908 | 18.39    |
| 1998 | 1,334    | 3,119 | 107                   | 400           | 525      | 16,041 | 725     | 22,251 | 18.66    |
| 1999 | 1,342    | 2,931 | 98                    | 380           | 585      | 15,501 | 1,486   | 22,323 | 17.89    |
| 2000 | 1,425    | 2,924 | 86                    | 355           | 598      | 15,096 | 2,068   | 22,552 | 17.57    |
| 2001 | 1,460    | 2,675 | 74                    | 340           | 586      | 14,620 | 1,843   | 21,598 | 17.02    |
| 2002 | 1,533    | 2,633 | 83                    | 332           | 583      | 14,484 | 2,225   | 21,873 | 16.60    |
| 2003 | 1,458    | 2,588 | 74                    | 339           | 559      | 14,340 | 2,029   | 21,387 | 16.65    |
| 2004 | 1,318    | 3,006 | 82                    | 420           | 667      | 14,793 | 1,303   | 21,589 | 19.34    |
| 2005 | 1,204    | 3,214 | 105                   | 443           | 692      | 14,768 | 1,015   | 21,441 | 20.77    |
| 2006 | 1,149    | 3,132 | 111                   | 432           | 653      | 14,559 | 967     | 21,003 | 20.61    |

Figure 5: History of Diversity by Educational Level, Fall Semesters 1997-2006





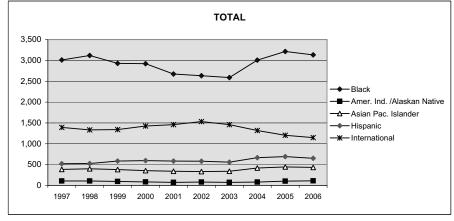


TABLE 5: Enrollments by Ethnicity within College, Fall Semesters 2005-2006

|                                       | Interna | tional | Bla   | ck    | Amer.<br>/Alaska |      | Asia<br>Pac. Isla |      | Hispa | anic | Wh     | ite    | Unkn  | own  | То     | tal    |
|---------------------------------------|---------|--------|-------|-------|------------------|------|-------------------|------|-------|------|--------|--------|-------|------|--------|--------|
| COLLEGE                               | 2005    | 2006   | 2005  | 2006  | 2005             | 2006 | 2005              | 2006 | 2005  | 2006 | 2005   | 2006   | 2005  | 2006 | 2005   | 2006   |
| Agricultural Sciences                 | 12      | 11     | 20    | 25    | 4                | 4    | 2                 | 3    | 9     | 10   | 670    | 652    | 21    | 24   | 738    | 729    |
| Applied Sciences & Arts               | 39      | 23     | 334   | 330   | 9                | 14   | 78                | 75   | 120   | 109  | 1,867  | 1,938  | 230   | 185  | 2,677  | 2,674  |
| <b>Business &amp; Administration</b>  | 74      | 61     | 318   | 289   | 6                | 6    | 33                | 28   | 44    | 41   | 1,074  | 1,056  | 40    | 43   | 1,589  | 1,524  |
| Educ & Human Services                 | 18      | 14     | 552   | 528   | 19               | 17   | 43                | 41   | 135   | 152  | 2,287  | 2,124  | 135   | 128  | 3,189  | 3,004  |
| Engineering                           | 42      | 37     | 155   | 154   | 7                | 8    | 37                | 35   | 36    | 32   | 896    | 927    | 136   | 97   | 1,309  | 1,290  |
| Liberal Arts                          | 71      | 54     | 456   | 491   | 15               | 14   | 54                | 56   | 105   | 89   | 2,214  | 2,282  | 141   | 135  | 3,056  | 3,121  |
| Mass Comm & Media Arts                | 23      | 24     | 158   | 146   | 7                | 6    | 26                | 23   | 30    | 20   | 903    | 822    | 37    | 35   | 1,184  | 1,076  |
| Science                               | 28      | 34     | 196   | 163   | 6                | 7    | 41                | 49   | 37    | 34   | 905    | 881    | 56    | 49   | 1,269  | 1,217  |
| Pre-Major Advisment                   | 15      | 10     | 559   | 589   | 11               | 14   | 26                | 37   | 77    | 71   | 972    | 899    | 26    | 39   | 1,686  | 1,659  |
| Total Undergraduates                  | 322     | 268    | 2,748 | 2,715 | 84               | 90   | 340               | 347  | 593   | 558  | 11,788 | 11,581 | 822   | 735  | 16,697 | 16,294 |
| Graduate School<br>(includes MEDPREP) | 882     | 881    | 424   | 374   | 15               | 18   | 58                | 49   | 87    | 85   | 2,459  | 2,461  | 146   | 192  | 4,071  | 4,060  |
| Law                                   | 0       | 0      | 10    | 13    | 2                | 0    | 14                | 11   | 6     | 4    | 309    | 299    | 40    | 33   | 381    | 360    |
| Medicine                              | 0       | 0      | 32    | 30    | 4                | 3    | 31                | 25   | 6     | 6    | 212    | 218    | 7     | 7    | 292    | 289    |
| Total Professionals                   | 0       | 0      | 42    | 43    | 6                | 3    | 45                | 36   | 12    | 10   | 521    | 517    | 47    | 40   | 673    | 649    |
| Total Students                        | 1,204   | 1,149  | 3,214 | 3,132 | 105              | 111  | 443               | 432  | 692   | 653  | 14,768 | 14,559 | 1,015 | 967  | 21,441 | 21,003 |

NOTES: Enrollments include On-Campus, Off-Campus, Home-Study, and Cost Recovery Headcounts.

SOURCE: Student Information System (SIS) Extract.

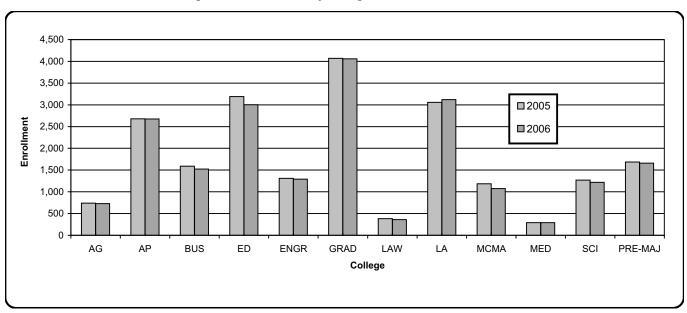
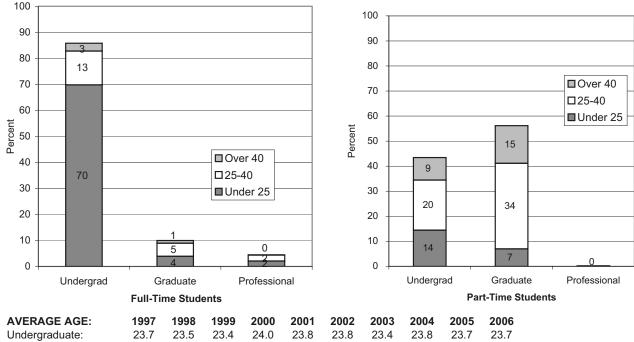


Figure 6: Enrollments by College, Fall Semesters 2005-2006

Figure 7: Age of Full-time and Part-time Students, Fall Semester 2006



Graduate/Professional: 30.6 30.7 32.0 31.9 32.0 31.9 31.7 31.3 31.2 31.1

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey Table 7, Fall 2006, and Student Information System (SIS) Extract.

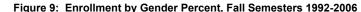
Table 6: Enrollments by Gender Within Class Level, Fall Semesters 1997-2006

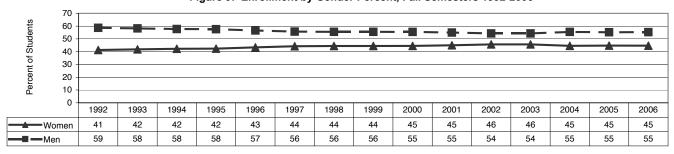
| Level and Gender   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   | 2004   | 2005   | 2006   |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                    |        |        |        |        |        |        |        |        |        |        |
| Undergraduate      |        |        |        |        |        |        |        |        |        |        |
| Female             | 7,638  | 7,711  | 7,649  | 7,574  | 7,312  | 7,367  | 7,191  | 7,212  | 7,142  | 6,925  |
| Percent            | 34.9%  | 34.7%  | 34.3%  | 33.6%  | 33.9%  | 33.7%  | 33.6%  | 33.4%  | 33.3%  | 33.0%  |
| Male               | 10,181 | 10,228 | 10,181 | 10,214 | 9,490  | 9,496  | 9,175  | 9,660  | 9,555  | 9,368  |
| Percent            | 46.5%  | 46.0%  | 45.6%  | 45.3%  | 43.9%  | 43.4%  | 42.9%  | 44.7%  | 44.6%  | 44.6%  |
| Graduate           |        |        |        |        |        |        |        |        |        |        |
| Female             | 1,806  | 1,921  | 2,015  | 2,193  | 2,216  | 2,345  | 2,282  | 2,111  | 2,156  | 2,163  |
| Percent            | 8.2%   | 8.6%   | 9.0%   | 9.7%   | 10.3%  | 10.7%  | 10.7%  | 9.8%   | 10.1%  | 10.3%  |
| Male               | 1,638  | 1,723  | 1,804  | 1,914  | 1,941  | 2,015  | 2,061  | 1,925  | 1,915  | 1,897  |
| Percent            | 7.5%   | 7.7%   | 8.1%   | 8.5%   | 9.0%   | 9.2%   | 9.6%   | 8.9%   | 8.9%   | 9.0%   |
| First Professional |        |        |        |        |        |        |        |        |        |        |
| Female             | 261    | 264    | 261    | 271    | 295    | 291    | 300    | 296    | 298    | 304    |
| Percent            | 1.2%   | 1.2%   | 1.2%   | 1.2%   | 1.4%   | 1.3%   | 1.4%   | 1.4%   | 1.4%   | 1.4%   |
| Male               | 384    | 404    | 413    | 386    | 344    | 359    | 378    | 385    | 375    | 345    |
| Percent            | 1.8%   | 1.8%   | 1.9%   | 1.7%   | 1.6%   | 1.6%   | 1.8%   | 1.8%   | 1.7%   | 1.6%   |
| Total              |        |        |        |        |        |        |        |        |        |        |
| Female             | 9,704  | 9,896  | 9,924  | 10,038 | 9,823  | 10,003 | 9,773  | 9,619  | 9,596  | 9,393  |
| Percent            | 44.3%  | 44.5%  | 44.5%  | 44.5%  | 45.5%  | 45.7%  | 45.7%  | 44.6%  | 44.8%  | 44.7%  |
| Male               | 12,204 | 12.355 | 12,399 | 12,514 | 11,775 | 11,870 | 11,614 | 11,970 | 11.845 | 11,610 |
| Percent            | 55.7%  | 55.5%  | 55.5%  | 55.5%  | 54.5%  | 54.3%  | 54.3%  | 55.4%  | 55.2%  | 55.3%  |

SOURCE: Student Information System (SIS) Extract.

16,000 14,000 **Number of Students** 12,000 10,000 8,000 6,000 4.000 2.000 0 1992 1993 1996 1997 1998 1999 2000 2002 2004 1994 1995 2001 2003 2005 2006 -Women 10,234 9,982 9,796 9,503 9,492 9,704 9,896 9,924 10,038 9,823 10,003 9,773 9,619 9,596 9,393 14,532 13,366 12,204 12,514 11,870 11,970 11,610 ■ —Men 13,899 12,915 12,371 12,355 12,399 11,775 11,614 11,845

Figure 8: Headcount Enrollment by Gender, Fall Semesters 1992-2006





SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 4.

Table 7: Average SIUC Cumulative GPA of On-Campus Students by Gender within Class Level, Academic Years 2002-2006

|                     | 2001 | -2002  | 2002 | 2-2003 | 2003 | 3-2004 | 200  | 4-2005 | 2005 | 5-2006 |
|---------------------|------|--------|------|--------|------|--------|------|--------|------|--------|
| CLASS               | Fall | Spring |
| Freshmen Total      | 2.50 | 2.55   | 2.46 | 2.51   | 2.51 | 2.50   | 2.46 | 2.50   | 2.41 | 2.44   |
| Men                 | 2.35 | 2.40   | 2.36 | 2.40   | 2.37 | 2.35   | 2.30 | 2.34   | 2.31 | 2.34   |
| Women               | 2.70 | 2.74   | 2.61 | 2.66   | 2.69 | 2.68   | 2.69 | 2.70   | 2.55 | 2.56   |
| Sophomore Total     | 2.70 | 2.73   | 2.76 | 2.73   | 2.68 | 2.68   | 2.73 | 2.73   | 2.70 | 2.68   |
| Men                 | 2.61 | 2.63   | 2.65 | 2.62   | 2.59 | 2.61   | 2.63 | 2.63   | 2.62 | 2.63   |
| Women               | 2.81 | 2.84   | 2.88 | 2.85   | 2.78 | 2.77   | 2.86 | 2.86   | 2.80 | 2.75   |
| Junior Total        | 2.80 | 2.78   | 2.79 | 2.79   | 2.79 | 2.78   | 2.80 | 2.80   | 2.80 | 2.79   |
| Men                 | 2.72 | 2.70   | 2.67 | 2.69   | 2.69 | 2.66   | 2.69 | 2.70   | 2.70 | 2.70   |
| Women               | 2.89 | 2.87   | 2.93 | 2.91   | 2.91 | 2.92   | 2.94 | 2.92   | 2.92 | 2.91   |
| Senior Total        | 2.96 | 2.97   | 2.97 | 2.98   | 2.96 | 2.96   | 2.96 | 2.96   | 2.96 | 2.96   |
| Men                 | 2.86 | 2.87   | 2.87 | 2.88   | 2.85 | 2.85   | 2.85 | 2.85   | 2.85 | 2.87   |
| Women               | 3.09 | 3.09   | 3.08 | 3.10   | 3.09 | 3.08   | 3.09 | 3.10   | 3.08 | 3.08   |
| Undergraduate Total | 2.78 | 2.81   | 2.78 | 2.81   | 2.77 | 2.79   | 2.77 | 2.80   | 2.76 | 2.78   |
| Men                 | 2.67 | 2.71   | 2.67 | 2.70   | 2.65 | 2.67   | 2.64 | 2.68   | 2.65 | 2.69   |
| Women               | 2.92 | 2.94   | 2.91 | 2.94   | 2.91 | 2.92   | 2.93 | 2.95   | 2.88 | 2.89   |
| Masters Total       | 3.66 | 3.67   | 3.66 | 3.66   | 3.65 | 3.66   | 3.65 | 3.67   | 3.66 | 3.66   |
| Men                 | 3.61 | 3.60   | 3.61 | 3.59   | 3.59 | 3.61   | 3.61 | 3.62   | 3.61 | 3.61   |
| Women               | 3.71 | 3.72   | 3.71 | 3.71   | 3.70 | 3.70   | 3.70 | 3.71   | 3.70 | 3.71   |
| Doctorate Total     | 3.80 | 3.80   | 3.80 | 3.80   | 3.79 | 3.80   | 3.79 | 3.80   | 3.81 | 3.81   |
| Men                 | 3.78 | 3.78   | 3.78 | 3.79   | 3.76 | 3.77   | 3.76 | 3.77   | 3.79 | 3.79   |
| Women               | 3.83 | 3.83   | 3.81 | 3.82   | 3.83 | 3.83   | 3.81 | 3.83   | 3.84 | 3.84   |

NOTES: Includes On-campus students only. Does not include Professional students.

Grade point average is based upon total quality hours and points earned in a career based upon a 4.0 scale.

SOURCE: Student Information System (SIS) Extract.

Table 8: New Freshmen ACT Composite Scores and High School Percentile Ranks Fall Semesters 2002-2006

|  | <u>2002</u> |     | <u>2003</u> |     | <u>2004</u> |     | <u>2005</u> |     | <u>2006</u> |     |
|--|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|
| Mean ACT (does not include CAS students*)      | 22.6        |     | 23.0        |     | 22.9        |     | 23.0        |     | 23.4        |     |
| Mean ACT (includes CAS students)               | 21.5        |     | 21.8        |     | 21.8        |     | 21.8        |     | 21.9        |     |
| Illinois State Mean ACT                        | 20.1        |     | 20.2        |     | 20.3        |     | 20.3        |     | 20.5        |     |
| National Mean ACT                              | 20.8        |     | 20.8        |     | 20.9        |     | 20.9        |     | 21.1        |     |
| New Freshmen ACT Cohort (does not include CAS) | 1,824       |     | 1,885       |     | 1,949       |     | 1,662       |     | 1,541       |     |
| Unreported                                     | 226         |     | 108         |     | 154         |     | 206         |     | 94          |     |
| Cohort Total                                   | 2,050       |     | 1,993       |     | 2,103       |     | 1,868       |     | 1,635       |     |
| High School Percentile Ranks                   | N           | %** |
| Top 10%  | 190         | 10% | 174         | 9%  | 205         | 11% | 185         | 11% | 216         | 15% |
| Top 25%  | 562         | 30% | 597         | 32% | 600         | 31% | 542         | 32% | 564         | 38% |
| Top 50%  | 1,214       | 65% | 1,261       | 68% | 1,324       | 69% | 1,171       | 68% | 1,113       | 75% |
| Less than 50%                                  | 667         | 35% | 589         | 32% | 606         | 31% | 539         | 32% | 365         | 25% |
| Subtotal                                       | 1,881       |     | 1,850       |     | 1,930       |     | 1,710       |     | 1,478       |     |
| Unreported                                     | 169         |     | 143         |     | 173         |     | 158         |     | 157         |     |
| Cohort Total                                   | 2,050       |     | 1,993       |     | 2,103       |     | 1,868       |     | 1,635       |     |

NOTES: \*CAS students are students enrolled in Center for Academic Success.

Data is based on regularly admitted full-time baccalaureate degree-seeking new freshmen entering in Fall Semester or entering in summer and continuing into the fall semester.

ACT composite scores and SAT total scores have been converted to enhanced ACT equivalent scores.

SOURCE: Student Information System (SIS) Extract as of 10th day, and weekly extract was also used for Fall 2006.

<sup>\*\*</sup>Percent is the percent of new freshmen with reported high school percentile rank within each range.

Table 9: Illinois Counties of Origin of New Freshmen, Fall Semesters 2002-2006

|            |      | <u>Headcounts</u> |      |      |      | Average             |
|------------|------|-------------------|------|------|------|---------------------|
| *County    | 2002 | 2003              | 2004 | 2005 | 2006 | Headcount 2002-2006 |
| Adams      | 10   | 20                | 11   | 9    | 14   | 12.8                |
| Alexander  | 3    | 0                 | 0    | 3    | 4    | 2.0                 |
| Bond       | 1    | 0                 | 5    | 1    | 3    | 2.0                 |
| Boone      | 1    | 13                | 4    | 4    | 2    | 4.8                 |
| Brown      | 4    | 1                 | 3    | 0    | 0    | 1.6                 |
| Bureau     | 2    | 8                 | 6    | 5    | 2    | 4.6                 |
| Calhoun    | 1    | 0                 | 2    | 1    | 1    | 1.0                 |
| Carroll    | 4    | 1                 | 2    | 0    | 0    | 1.4                 |
| Cass       | 3    | 5                 | 5    | 3    | 3    | 3.8                 |
| Champaign  | 52   | 33                | 39   | 31   | 51   | 41.2                |
| Christian  | 8    | 11                | 3    | 6    | 13   | 8.2                 |
| Clark      | 2    | 5                 | 0    | 4    | 3    | 2.8                 |
| Clay       | 2    | 5                 | 6    | 3    | 6    | 4.4                 |
| Clinton    | 12   | 7                 | 8    | 10   | 8    | 9.0                 |
| Coles      | 17   | 8                 | 16   | 8    | 4    | 10.6                |
| Cook       | 621  | 717               | 769  | 726  | 673  | 701.2               |
| Crawford   | 5    | 4                 | 2    | 3    | 4    | 3.6                 |
| Cumberland | 1    | 4                 | 2    | 2    | 3    | 2.4                 |
| DeKalb     | 3    | 12                | 5    | 8    | 8    | 7.2                 |
| DeWitt     | 4    | 5                 | 6    | 5    | 0    | 4.0                 |
| Douglas    | 12   | 10                | 9    | 7    | 5    | 8.6                 |
| DuPage     | 156  | 141               | 155  | 159  | 145  | 151.2               |
| Edgar      | 11   | 6                 | 10   | 15   | 3    | 9.0                 |
| Edwards    | 4    | 1                 | 5    | 1    | 3    | 2.8                 |
| Effingham  | 15   | 22                | 32   | 21   | 21   | 22.2                |
| Fayette    | 2    | 4                 | 7    | 7    | 1    | 4.2                 |
| Ford       | 2    | 3                 | 2    | 6    | 3    | 3.2                 |
| Franklin   | 14   | 21                | 20   | 19   | 19   | 18.6                |
| Fulton     | 4    | 1                 | 3    | 6    | 6    | 4.0                 |

NOTES: Includes On and Off-Campus Students

\*Illinois counties where most new freshmen originate are boxed

SOURCE: Student Information System (SIS) Extract

Table 9: Illinois Counties of Origin of New Freshmen, Fall Semesters 2002-2006

|            |      | <u>Headcounts</u> |      |      |      | Average             |
|------------|------|-------------------|------|------|------|---------------------|
| *County    | 2002 | 2003              | 2004 | 2005 | 2006 | Headcount 2002-2006 |
| Gallatin   | 1    | 1                 | 4    | 1    | 0    | 1.4                 |
| Greene     | 1    | 1                 | 1    | 6    | 2    | 2.2                 |
| Grundy     | 5    | 5                 | 7    | 5    | 15   | 7.4                 |
| Hamilton   | 1    | 4                 | 0    | 3    | 4    | 2.4                 |
| Hancock    | 5    | 1                 | 3    | 1    | 5    | 3.0                 |
| Hardin     | 0    | 0                 | 0    | 0    | 1    | 0.2                 |
| Henderson  | 1    | 2                 | 3    | 2    | 2    | 2.0                 |
| Henry      | 7    | 4                 | 4    | 6    | 7    | 5.6                 |
| Iroquois   | 5    | 4                 | 2    | 9    | 12   | 6.4                 |
| Jackson    | 100  | 76                | 58   | 64   | 56   | 70.8                |
| Jasper     | 3    | 4                 | 6    | 5    | 1    | 3.8                 |
| Jefferson  | 15   | 14                | 13   | 13   | 10   | 13.0                |
| Jersey     | 5    | 7                 | 4    | 5    | 8    | 5.8                 |
| Jo Daviess | 1    | 0                 | 2    | 1    | 3    | 1.4                 |
| Johnson    | 9    | 7                 | 5    | 4    | 6    | 6.2                 |
| Kane       | 55   | 46                | 49   | 44   | 39   | 46.6                |
| Kankakee   | 32   | 23                | 33   | 19   | 20   | 25.4                |
| Kendall    | 6    | 8                 | 16   | 7    | 7    | 8.8                 |
| Knox       | 9    | 11                | 3    | 3    | 3    | 5.8                 |
| Lake       | 140  | 148               | 150  | 99   | 118  | 131.0               |
| LaSalle    | 15   | 14                | 23   | 12   | 10   | 14.8                |
| Lawrence   | 2    | 0                 | 3    | 1    | 0    | 1.2                 |
| Lee        | 3    | 10                | 5    | 3    | 2    | 4.6                 |
| Livingston | 7    | 6                 | 23   | 11   | 18   | 13.0                |
| Logan      | 6    | 8                 | 7    | 2    | 2    | 5.0                 |
| Macon      | 27   | 27                | 27   | 19   | 20   | 24.0                |
| Macoupin   | 21   | 14                | 19   | 24   | 10   | 17.6                |
| Madison    | 40   | 50                | 56   | 46   | 44   | 47.2                |
| Marion     | 12   | 12                | 13   | 15   | 10   | 12.4                |

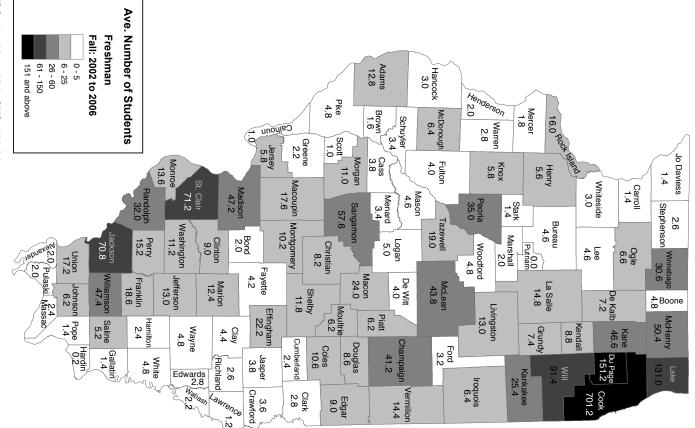
Table 9: Illinois Counties of Origin of New Freshmen, Fall Semesters 2002-2006

|             |      | <u>Headcounts</u> |      |      |      | Average                |
|-------------|------|-------------------|------|------|------|------------------------|
| *County     | 2002 | 2003              | 2004 | 2005 | 2006 | Headcount<br>2002-2006 |
| Marshall    | 3    | 1                 | 2    | 2    | 2    | 2.0                    |
| Mason       | 7    | 5                 | 5    | 2    | 4    | 4.6                    |
| Massac      | 0    | 7                 | 2    | 1    | 2    | 2.4                    |
| McDonough   | 5    | 7                 | 6    | 10   | 4    | 6.4                    |
| McHenry     | 62   | 48                | 40   | 59   | 43   | 50.4                   |
| McLean      | 31   | 50                | 51   | 36   | 51   | 43.8                   |
| Menard      | 6    | 2                 | 3    | 0    | 6    | 3.4                    |
| Mercer      | 2    | 1                 | 0    | 4    | 2    | 1.8                    |
| Monroe      | 11   | 14                | 17   | 14   | 12   | 13.6                   |
| Montgomery  | 6    | 25                | 9    | 3    | 8    | 10.2                   |
| Morgan      | 19   | 6                 | 11   | 14   | 5    | 11.0                   |
| Moultrie    | 8    | 6                 | 9    | 3    | 5    | 6.2                    |
| Ogle        | 4    | 6                 | 9    | 5    | 9    | 6.6                    |
| Peoria      | 22   | 39                | 38   | 41   | 35   | 35.0                   |
| Perry       | 10   | 24                | 18   | 15   | 9    | 15.2                   |
| Piatt       | 9    | 12                | 4    | 3    | 3    | 6.2                    |
| Pike        | 10   | 5                 | 1    | 4    | 4    | 4.8                    |
| Pope        | 2    | 1                 | 0    | 3    | 1    | 1.4                    |
| Pulaski     | 2    | 2                 | 1    | 1    | 4    | 2.0                    |
| Putnam      | 0    | 0                 | 0    | 0    | 0    | 0.0                    |
| Randolph    | 25   | 37                | 36   | 34   | 28   | 32.0                   |
| Richland    | 3    | 2                 | 1    | 4    | 3    | 2.6                    |
| Rock Island | 13   | 12                | 28   | 7    | 20   | 16.0                   |
| St. Clair   | 55   | 79                | 63   | 84   | 75   | 71.2                   |
| Saline      | 3    | 3                 | 4    | 11   | 5    | 5.2                    |
| Sangamon    | 64   | 69                | 59   | 53   | 43   | 57.6                   |
| Schuyler    | 1    | 4                 | 3    | 4    | 5    | 3.4                    |
| Scott       | 3    | 1                 | 0    | 0    | 1    | 1.0                    |
| Shelby      | 12   | 12                | 11   | 8    | 16   | 11.8                   |

Table 9: Illinois Counties of Origin of New Freshmen, Fall Semesters 2002-2006

|                             |       | Headcounts |       |       |       | Average                |
|-----------------------------|-------|------------|-------|-------|-------|------------------------|
| *County                     | 2002  | 2003       | 2004  | 2005  | 2006  | Headcount<br>2002-2006 |
| Stark                       | 1     | 2          | 2     | 1     | 1     | 1.4                    |
| Stephenson                  | 3     | 4          | 2     | 1     | 3     | 2.6                    |
| Tazewel                     | 13    | 31         | 20    | 15    | 16    | 19.0                   |
| Union                       | 19    | 10         | 12    | 28    | 17    | 17.2                   |
| Vermilion                   | 12    | 19         | 13    | 12    | 16    | 14.4                   |
| Wabash                      | 0     | 4          | 3     | 2     | 2     | 2.2                    |
| Warren                      | 5     | 1          | 3     | 2     | 3     | 2.8                    |
| Washington                  | 15    | 9          | 11    | 10    | 11    | 11.2                   |
| Wayne                       | 5     | 3          | 8     | 3     | 5     | 4.8                    |
| White                       | 3     | 2          | 6     | 2     | 11    | 4.8                    |
| Whiteside                   | 2     | 2          | 5     | 4     | 2     | 3.0                    |
| Will                        | 78    | 86         | 110   | 92    | 91    | 91.4                   |
| Williamson                  | 47    | 48         | 36    | 54    | 52    | 47.4                   |
| Winnebago                   | 38    | 29         | 32    | 19    | 35    | 30.6                   |
| Woodford                    | 9     | 6          | 3     | 5     | 1     | 4.8                    |
| Unknown                     | 14    | 3          | 1     | 2     | 3     | 4.6                    |
| Total In-State New Freshmen | 2,172 | 2,314      | 2,374 | 2,180 | 2,117 | 2,231.4                |
| Out-of-State and Foreign    | 241   | 207        | 200   | 177   | 154   | 195.8                  |
| TOTAL NEW FRESHMEN          | 2,413 | 2,521      | 2,574 | 2,357 | 2,271 | 2,427.2                |

from Illinois by county, Fall 2002 to Fall 2006. Figure 10: Average Number of New Freshmen



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Table 10: New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions
Fall Semesters 2005 and 2006

| Public Universities              | 2005 | 2006 | Public Community Colleges        | 2005 | 2006 |
|----------------------------------|------|------|----------------------------------|------|------|
| Chicago State                    | 5    | 11   | Illinois Eastern-Lincoln Trail   | 3    | 7    |
| Eastern Illinois University      | 20   | 12   | Illinois Eastern-Olney Central   | 52   | 42   |
| Governors State University       | 1    | 0    | Illinois Eastern- Wabash Valley  | 30   | 27   |
| Illinois State University        | 15   | 16   | Illinois Valley Comm.College     | 16   | 14   |
| Northeastern Illinois University | 1    | 8    | John A. Logan College            | 317  | 347  |
| Northern Illinois University     | 6    | 7    | John Wood Community College      | 22   | 4    |
| Western Illinois University      | 4    | 10   | Joliet Junior College            | 40   | 40   |
| SIU Edwardsville                 | 34   | 44   | Kankakee Community College       | 12   | 15   |
| U of I Chicago                   | 4    | 7    | Kaskaskia College                | 58   | 68   |
| U of I Springfield               | 3    | 2    | Kennedy-King College             | 0    | 6    |
| U of I Urbana/Champaign          | 10   | 7    | Kishwaukee College               | 8    | 4    |
| Subtotal                         | 103  | 124  | Lake Land College                | 59   | 51   |
| Public Community Colleges        | _    |      | Lewis & Clark Community College  | 26   | 16   |
| Black Hawk College               | 18   | 17   | Lincoln Land Community College   | 58   | 70   |
| Carl Sandburg College            | 8    | 5    | Malcolm X College                | 7    | 4    |
| College of DuPage                | 46   | 56   | McHenry County College           | 19   | 21   |
| College of Lake County           | 55   | 42   | Moraine Valley Community College | 38   | 24   |
| Danville Area Community College  | 23   | 21   | Morton College                   | 0    | 1    |
| Elgin Community College          | 9    | 6    | Oakton Community College         | 19   | 13   |
| Harold Washington College        | 5    | 6    | Olive-Harvey College             | 4    | 4    |
| Harry S Truman College           | 4    | 1    | Parkland College                 | 39   | 61   |
| Heartland Community College      | 15   | 12   | Prairie State College            | 8    | 7    |
| Highland Community College       | 3    | 5    | Rend Lake College                | 143  | 107  |
| Illinois Central College         | 54   | 42   | Richard J. Daley College         | 5    | 4    |

 ${\hbox{NOTES:}}\ \ {\hbox{Data reports last college/university students were enrolled before transfering to SIUC.}$ 

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 10.

Table 10: New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions Fall Semesters 2005 and 2006

| Public Community Colleges               |          | 2005  | 2006  | Independent Not-for-Profit Institutions | 2005  | 2006  |
|---|----------|-------|-------|---|-------|-------|
| Richland Community College              |          | 19    | 10    | Illinois Institute of Technology        | 1     | 0     |
| Rock Valley College                     |          | 14    | 7     | Illinois Wesleyan University            | 0     | 1     |
| Sauk Valley Community College           |          | 7     | 7     | Judson College                          | 0     | 1     |
| Shawnee Community College               |          | 77    | 66    | Lake Forest College                     | 0     | 1     |
| South Suburban Coll. Of Cook County     |          | 13    | 8     | Lewis University                        | 3     | 1     |
| Southeastern Illinois College           |          | 61    | 62    | Lincoln College                         | 12    | 8     |
| Southwestern Illinois College           |          | 118   | 81    | Loyola University of Chicago            | 3     | 3     |
| Spoon River College                     |          | 13    | 3     | MacMurray College                       | 1     | 0     |
| Triton College                          |          | 15    | 19    | McKendree College                       | 10    | 8     |
| Waubonsee Community College             |          | 13    | 13    | Millikin University                     | 1     | 5     |
| William Rainey Harper College           |          | 21    | 28    | Monmouth College                        | 2     | 0     |
| Wilbur Wright College                   |          | 6     | 4     | Morrison Institute of Technology        | 5     | 0     |
|   | Subtotal | 1,600 | 1,478 | North Central College                   | 0     | 2     |
| Independent Not-for-Profit Institutions |          |       |       | Northwestern University                 | 0     | 1     |
| Augustana College                       |          | 1     | 0     | Olivet Nazarene University              | 2     | 2     |
| Aurora University                       |          | 2     | 0     | Principia College                       | 0     | 1     |
| Barat College                           |          | 0     | 1     | Robert Morris College                   | 7     | 2     |
| Benedictine University                  |          | 2     | 0     | Rockford College                        | 0     | 1     |
| Bethany Theological Seminary            |          | 0     | 3     | St. Xavier University                   | 0     | 1     |
| Blackburn College                       |          | 2     | 0     | Springfield College in Illinois         | 4     | 2     |
| Blessing-Reiman College of Nursing      |          | 0     | 4     | University of St. Francis               | 0     | 2     |
| Columbia College Chicago                |          | 11    | 4     | Subtotal                                | 77    | 67    |
| Concordia University                    |          | 0     | 1     |   |       |       |
| DePaul University                       |          | 2     | 4     | Independent For-Profit Institutions     | _     |       |
| Dominican University                    |          | 0     | 1     | ITT Technical Institute, Mount Prospect | 1     | 0     |
| Elmhurst College                        |          | 2     | 1     | Illinois Institute of Art-Chicago       | 1     | 0     |
| Eureka College                          |          | 0     | 1     | Subtotal                                | 2     | 0     |
| Greenville College                      |          | 1     | 3     | Out-of-state Institutions               | 1,023 | 960   |
| Illinois College                        |          | 3     | 2     | Unknown Institutions                    | 28    | 35    |
|   |          |       |       | Total Undergranduate Transfer Students  | 2,833 | 2,664 |

Figure 11: Origin of Transfer Students from Illlinois, Fall 2006

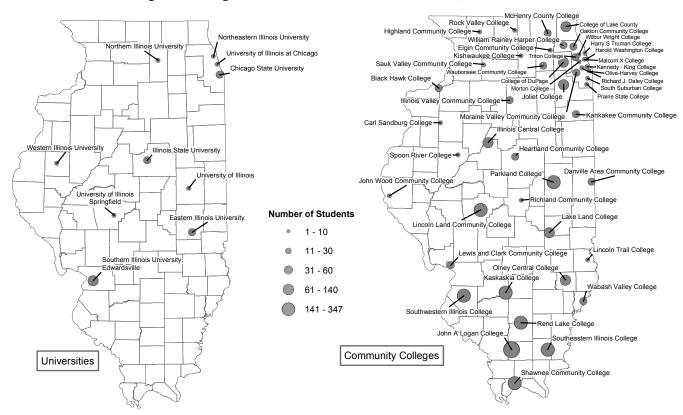


Figure 11: Origin of Transfer Students from Illlinois, Fall 2006

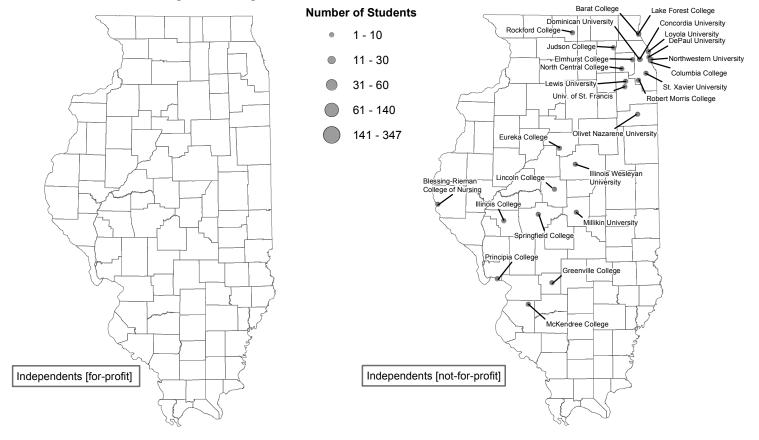


Table 11: All Students: Geographic Origins, Fall 2006

| In-State        |       |            |       |               |       |               |     |                |     |                |     |               |        |
|-----------------|-------|------------|-------|---------------|-------|---------------|-----|----------------|-----|----------------|-----|---------------|--------|
| Adams           | 96    | Cook       | 3,017 | Greene        | 16    | Kankakee      | 133 | Massac         | 53  | Pope           | 25  | Union         | 277    |
| Alexander       | 65    | Crawford   | 44    | Grundy        | 43    | Kendall       | 47  | McDonough      | 36  | Pulaski        | 57  | Vermilion     | 143    |
| Bond            | 13    | Cumberland | 18    | Hamilton      | 62    | Knox          | 50  | McHenry        | 281 | Putnam         | 4   | Wabash        | 59     |
| Boone           | 23    | DeKalb     | 50    | Hancock       | 19    | Lake          | 730 | McLean         | 229 | Randolph       | 278 | Warren        | 15     |
| Brown           | 6     | DeWitt     | 24    | Hardin        | 23    | Lasalle       | 126 | Menard         | 22  | Richland       | 108 | Washington    | 104    |
| Bureau          | 41    | Douglas    | 49    | Henderson     | 18    | Lawrence      | 36  | Mercer         | 10  | Rock Island    | 109 | Wayne         | 78     |
| Calhoun         | 11    | DuPage     | 755   | Henry         | 45    | Lee           | 40  | Monroe         | 101 | Saline         | 189 | White         | 78     |
| Carroll         | 11    | Edgar      | 43    | Iroquois      | 51    | Livingston    | 77  | Montgomery     | 59  | Sangamon       | 475 | Whiteside     | 35     |
| Cass            | 18    | Edwards    | 30    | Jackson       | 1,582 | Logan         | 31  | Morgan         | 58  | Schuyler       | 18  | Will          | 539    |
| Champaign       | 279   | Effingham  | 186   | Jasper        | 41    | Macon         | 159 | Moultrie       | 35  | Scott          | 5   | Williamson    | 966    |
| Christian       | 67    | Fayette    | 35    | Jefferson     | 272   | Macoupin      | 95  | Ogle           | 48  | Shelby         | 75  | Winnebago     | 165    |
| Clark           | 17    | Ford       | 18    | Jersey        | 51    | Madison       | 348 | Peoria         | 257 | St. Clair      | 575 | Woodford      | 49     |
| Clay            | 75    | Franklin   | 452   | Jo Daviess    | 13    | Marion        | 137 | Perry          | 286 | Stark          | 11  | Unknown       | 32     |
| Clinton         | 113   | Fulton     | 27    | Johnson       | 98    | Marshall      | 32  | Piatt          | 49  | Stephenson     | 34  |               |        |
| Coles           | 67    | Gallatin   | 39    | Kane          | 227   | Mason         | 36  | Pike           | 26  | Tazewell       | 152 | TOTAL         | 16,532 |
| Out-of-State    |       |            |       |               |       |               |     |                |     |                |     |               |        |
| Alabama         | 16    | Delaware   | 19    | Kentucky      | 81    | Missouri      | 299 | North Carolina | 183 | South Carolina | 83  | West Virginia | 11     |
| Alaska          | 3     | Florida    | 403   | Louisiana     | 64    | Montana       | 5   | North Dakota   | 11  | South Dakota   | 8   | Wisconsin     | 94     |
| Arizona         | 31    | Georgia    | 70    | Maine         | 27    | Nebraska      | 10  | Ohio           | 75  | Tennessee      | 129 | Wyoming       | 7      |
| Arkansas        | 58    | Hawaii     | 5     | Maryland      | 79    | New Hampshire | 7   | Oklahoma       | 17  | Texas          | 87  | Unknown       | 103    |
| California      | 369   | Idaho      | 10    | Massachusetts | 16    | New Jersey    | 70  | Oregon         | 7   | Utah           | 11  |               |        |
| Colorado        | 33    | Indiana    | 135   | Michigan      | 57    | New Mexico    | 39  | Pennsylvania   | 40  | Vermont        | 2   |               |        |
| Connecticut     | 72    | Iowa       | 35    | Minnesota     | 46    | New York      | 43  | Puerto Rico    | 1   | Virginia       | 101 |               |        |
| Dist. of Columb | oia 2 | Kansas     | 39    | Mississippi   | 31    | Nevada        | 8   | Rhode Island   | 4   | Washington     | 166 | TOTAL         | 3,322  |

SOURCE: Student Information System (SIS) Extract.

Table 11: All Students: Geographic Origins, Fall 2006

| International ( | 107 cοι | ıntries represent | ted) |              |     |             |    |                 |    |                  |    |                |        |
|-----------------|---------|-------------------|------|--------------|-----|-------------|----|-----------------|----|------------------|----|----------------|--------|
| Afghanistan     | 1       | Colombia          | 8    | Grenada      | 2   | Kuwait      | 7  | Oman, Sultanate | 1  | South Africa     | 3  | Uganda         | 1      |
| Albania         | 1       | Congo             | 4    | Guatemala    | 2   | Lebanon     | 2  | Pakistan        | 14 | Sri Lanka        | 10 | Ukraine        | 1      |
| Angola          | 1       | Costa Rica        | 1    | Haiti        | 1   | Lithuania   | 2  | Palestine       | 2  | Sudan            | 4  | United Kingdom | 5      |
| Argentina       | 3       | Cote d'Ivoire     | 1    | Honduras     | 2   | Macao       | 6  | Panama          | 2  | Surinam          | 1  | Uruguay        | 1      |
| Australia       | 3       | Croatia           | 1    | Hong Kong    | 3   | Macedonia   | 1  | Peru            | 4  | Sweden           | 4  | Venezuela      | 4      |
| Bahamas         | 2       | Cyprus            | 11   | Hungary      | 2   | Malawi      | 1  | Philippines     | 4  | Switzerland      | 1  | Vietnam        | 7      |
| Bahrain         | 1       | Denmark           | 1    | India        | 348 | Malaysia    | 11 | Poland          | 5  | Taiwan           | 65 | Yemen          | 2      |
| Bangladesh      | 8       | Ecuador           | 1    | Indonesia    | 6   | Mexico      | 5  | Portugal        | 2  | Tanzania         | 1  | Yugoslavia     | 1      |
| Benin           | 9       | Egypt             | 2    | Iran         | 6   | Moldova     | 1  | Romania         | 4  | Thailand         | 15 | Zaire          | 1      |
| Brazil          | 14      | El Salvador       | 4    | Iraq         | 1   | Morocco     | 5  | Russia          | 4  | Togo Republic    | 1  | Zambia         | 2      |
| Bulgaria        | 2       | Eritrea           | 4    | Ireland      | 2   | Nepal       | 22 | Saudi Arabia    | 14 | Tonga            | 1  | Zimbabwe       | 1      |
| Cambodia        | 2       | Ethiopia          | 7    | Jamaica      | 5   | Netherlands | 4  | Senegal         | 2  | Trinidad/Tobago  | 5  | Unknown        | 2      |
| Cameroon        | 3       | Finland           | 1    | Japan        | 94  | Nicaragua   | 1  | Sierra Leone    | 1  | Tunisia          | 1  | TOTAL          | 1,149  |
| Canada          | 14      | France            | 13   | Jordan       | 11  | Niger       | 2  | Singapore       | 9  | Turkey           | 18 |                |        |
| Chile           | 4       | Germany           | 13   | Kenya        | 6   | Nigeria     | 8  | Slovakia        | 2  | Turkmenistan     | 1  |                |        |
| China           | 128     | Ghana             | 4    | Korea, South | 76  | Norway      | 1  | Slovenia        | 1  | U. Arab Emirates | 1  | GRAND TOTAL    | 21,003 |

Figure 12: Geographic Origins of In-State Students, Fall 2006

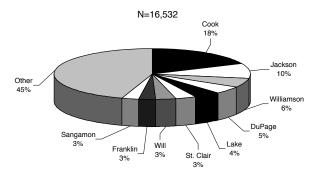


Figure 13: Geographic Origins of Out-of-State Students, Fall 2006

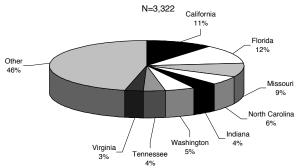


Table 12: FACT SHEET - First-time, Full-time, On-Campus Freshmen Cohort Profile, Fall Semesters 2005 and 2006 as of 10th Day of the Semester

|                                | Fall 20 | 05    | Fall  | 2006  |                             |           | F     | all 2005 | Fall 2006 |
|--------------------------------|---------|-------|-------|-------|-----------------------------|-----------|-------|----------|-----------|
| Total Freshmen Cohort          |         | 2,388 |       | 2,286 | Average High School Perce   | ntile Ran | k     |          |           |
|                                |         |       |       |       | Does not include CAS stude  | nts       |       | 61       | 60.5      |
| Ethnicity                      |         |       |       |       | Includes CAS students       |           |       | 57       | 54        |
| White, Non-Hispanic            | 1558    | 65.24 | 1534  | 67.10 |                             |           |       |          |           |
| Black, Non-Hispanic            | 592     | 24.79 | 549   | 24.02 | Average ACT Composite Sc    | ore       |       |          |           |
| Hispanic                       | 100     | 4.19  | 80    | 3.50  | Does not includes CAS stude | ents      |       | 23       | 23.4      |
| Asian/Pacific Islander         | 48      | 2.01  | 41    | 1.79  | Includes CAS students       |           |       | 22       | 21.9      |
| American Indian/Alaskan Native | 22      | 0.92  | 12    | 0.52  |                             |           |       |          |           |
| Not Reported                   | 68      | 2.85  | 70    | 3.06  | Average Number of Hours E   | inrolled  |       | 14.4     | 14.5      |
| Gender                         |         |       |       |       | Top 5 Majors (degree seekir | ng)       |       |          |           |
| Male                           | 1,351   | 56.57 | 1,276 | 55.82 |                             |           |       |          |           |
| Female                         | 1,037   | 43.43 | 1,010 | 44.18 | Fall 2005                   |           |       |          |           |
|                                | ,       |       | ŕ     |       |                             | Men       | Women | Total    |           |
| Age                            |         |       |       |       | Pre-major                   | 450       | 420   | 870      | 36.43     |
| Younger Than 25 Years          | 2,372   | 99.33 | 2,270 | 99.30 | Undecided                   | 51        | 59    | 110      | 4.61      |
| 25 Years of Age and Older      | 16      | 0.67  | 16    | 0.70  | Management                  | 57        | 30    | 87       | 3.64      |
| Average Age                    |         | 18.6  |       | 18.5  | Cinema and Photography      | 48        | 15    | 63       | 2.64      |
|                                |         |       |       |       | Aviation Flight             | 55        | 8     | 63       | 2.64      |
| International                  |         |       |       |       | Mechanical Engineering      | 59        | 3     | 62       | 2.60      |
| No                             | 2,369   | 99.20 | 2,267 | 99.17 | Psychology                  | 20        | 40    | 60       | 2.51      |
| Yes                            | 19      | 0.80  | 19    | 0.83  | , 0,                        |           |       |          |           |
| Campus Housing                 |         |       |       |       | Fall 2006                   |           |       |          |           |
| Contract                       | 2,149   | 89.99 | 2,049 | 89.63 |                             | Men       | Women | Total    |           |
| No                             | 239     | 10.01 | 237   | 10.37 | Pre-major                   | 514       | 426   | 940      | 41.12     |
|                                |         |       |       |       | Undecided                   | 62        | 44    | 106      | 4.64      |
| Site Location                  |         |       |       |       | Mechanical Engineering      | 65        | 2     | 67       | 2.93      |
| On-campus                      | 2,388   | 97.43 | 2,286 | 96.95 | Aviation Flight             | 47        | 8     | 55       | 2.41      |
| Off-campus                     | 63      | 2.57  | 72    | 3.05  | Architectural Studies       | 27        | 22    | 49       | 2.14      |
| ·                              | 2,451   |       | 2,358 |       | Management                  | 42        | 5     | 47       | 2.06      |
|                                | •       |       | •     |       | Psychology                  | 10        | 35    | 45       | 1.97      |

Table 12: FACT SHEET - First-time, Full-time, On-Campus Freshmen Cohort Profile, Fall Semesters 2005 and 2006 as of 10th Day of the Semester

| Where Students Are From           | Fall 2 | 005           | Fall  | 2006                | Top 5 States | (not including Illinois) of Residency Fall 2005 | Ne | % of Total<br>ew Freshmen |
|-----------------------------------|--------|---------------|-------|---------------------|--------------|---|----|---------------------------|
| In-State                          | 2,240  | 93.80         | 2,163 | 94.62               | Missouri     |   | 36 | 1.51                      |
| Out-of-State                      | 79     | 3.31          | 104   | 4.55                | Indiana      |   | 12 | 0.50                      |
| International                     | 19     | 0.80          | 19    | 0.83                | Tennessee    |   | 7  | 0.29                      |
|                                   | 2,338  |               | 2,286 |                     | Florida      |   | 7  | 0.29                      |
|                                   |        |               |       |                     | Michigan     |   | 5  | 0.21                      |
|                                   | q      | % of Total IL |       | % of Total IL       | Kentucky     |   | 5  | 0.21                      |
| Top 5 Illinois Counties Residency | 1      | New Freshme   | en    | <b>New Freshmen</b> | Colorado     |   | 4  | 0.17                      |
| Cook                              | 754    | 33.66         | 687   | 31.76               | Georgia      |   | 4  | 0.17                      |
| DuPage                            | 160    | 7.14          | 145   | 6.70                | New York     |   | 4  | 0.17                      |
| Lake                              | 95     | 4.24          | 114   | 5.27                |              |   |    |                           |
| Will                              | 96     | 4.29          | 93    | 4.30                | Top 5 States | (not including Illinois) of Residency           |    | % of Total                |
| St. Clair                         | 85     | 3.79          | 77    | 3.56                |              | Fall 2006                                       | Ne | ew Freshmen               |
| Jackson                           | 77     | 3.44          | 70    | 3.24                | Missouri     |   | 32 | 1.40                      |
|                                   |        |               |       |                     | Indiana      |   | 10 | 0.44                      |
|                                   |        |               |       |                     | Tennessee    |   | 7  | 0.31                      |
|                                   |        |               |       |                     | Florida      |   | 7  | 0.31                      |
|                                   |        |               |       |                     | Wisconsin    |   | 7  | 0.31                      |
|                                   |        |               |       |                     | Ohio         |   | 6  | 0.26                      |
|                                   |        |               |       |                     | Texas        |   | 5  | 0.22                      |

NOTE: Includes new freshmen entering in summer and continuing into fall semester as well as freshmen entering in fall semester as new students. SOURCE: Student Information System (SIS) Extract.

Table 13: Employees and Graduate Assistants, Fall Semesters 1997-2006

| SIUC Employees (includes School of Medicine)   | Fall  | Fall  | Fall  | Fall  | Fall  | Fall         | Fall         | Fall         | Fall         | Fall         |
|--|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|
|  | 1997  | 1998  | 1999  | 2000  | 2001  | 2002         | 2003         | 2004         | 2005         | 2006         |
| Faculty (Full and Part Time) Faculty (Full Time) Tenured/Tenure Track (Full Time) Non-Tenure Track (Full Time) Faculty (Part Time) | 1,513 | 1,483 | 1,518 | 1,522 | 1,586 | 1,513        | 1,499        | 1,553        | 1,564        | 1,607        |
|  | 1,351 | 1,317 | 1,338 | 1,329 | 1,371 | 1,306        | 1,290        | 1,333        | 1,345        | 1,384        |
|  | 865   | 832   | 828   | 817   | 827   | 794          | 792          | 804          | 831          | 845          |
|  | 486   | 485   | 510   | 512   | 544   | 512          | 498          | 529          | 514          | 539          |
|  | 162   | 166   | 180   | 193   | 215   | 207          | 209          | 220          | 219          | 223          |
| Executive/Administrative/Managerial Executive Administrative Professional Executive Civil Service                                  | 269   | 279   | 272   | 266   | 292   | 295          | 251          | 242          | 253          | 259          |
|  | 236   | 239   | 233   | 232   | 264   | 267          | 217          | 206          | 207          | 209          |
|  | 33    | 40    | 39    | 34    | 28    | 28           | 34           | 36           | 46           | 50           |
| Professional Non-Faculty Professional AP Professional CS   | 1,089 | 1,085 | 1,143 | 1,159 | 1,245 | 1,231        | 1,203        | 1,264        | 1,358        | 1,410        |
|  | 616   | 604   | 664   | 672   | 737   | 710          | 693          | 735          | 793          | 799          |
|  | 473   | 481   | 479   | 487   | 508   | 521          | 510          | 529          | 565          | 611          |
| Secretarial/Clerical   | 1,105 | 1,063 | 1,037 | 1,039 | 1,039 | 1,003        | 989          | 967          | 963          | 968          |
| Technical/Para-Professional  | 355   | 363   | 365   | 369   | 370   | 336          | 351          | 363          | 382          | 403          |
| Skilled Craft  | 170   | 178   | 190   | 197   | 195   | 193          | 171          | 189          | 185          | 181          |
| Service/Maintenance  | 492   | 508   | 494   | 483   | 496   | 491          | 455          | 472          | 477          | 477          |
| TOTAL  | 4,993 | 4,959 | 5,019 | 5,035 | 5,223 | 5,062        | 4,919        | 5,050        | 5,182        | 5,305        |
| Graduate Assistants Undergraduate Assistants   | 1,513 | 1,534 | 1,556 | 1,565 | 1,564 | 1,527<br>145 | 1,518<br>166 | 1,602<br>180 | 1,630<br>169 | 1,669<br>204 |
| TOTAL ALL EMPLOYEES  | 6,506 | 6,493 | 6,575 | 6,600 | 6,787 | 6,734        | 6,603        | 6,832        | 6,981        | 7,178        |

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 1997-2006.

Table14: Graduate Assistants by Responsibility Unit, Fall Semester 2006

| Responsibility Unit                          | Teaching Asst | Research Asst | Graduate Asst | Law Clerk | Intern | Total |
|--|---------------|---------------|---------------|-----------|--------|-------|
|  |               |               |               |           |        |       |
| Agricultural Sciences                        | 13            | 54            | 2             |           |        | 69    |
| Applied Sciences and Arts                    | 1             | 4             | 15            |           |        | 20    |
| Business and Administration                  | 17            | 27            | 5             |           |        | 49    |
| Educ and Human Services                      | 73            | 121           | 9             |           |        | 203   |
| Engineering                                  | 74            | 39            | 3             |           |        | 116   |
| Liberal Arts                                 | 427           | 87            | 10            | 3         | 1      | 528   |
| Library Affairs                              |               | 23            |               |           |        | 23    |
| Mass Comm and Media Arts                     | 36            | 15            | 2             |           |        | 53    |
| Science                                      | 141           | 59            | 2             |           |        | 202   |
| School of Law                                |               | 1             |               |           |        | 1     |
| School of Medicine                           | 56            | 28            |               |           |        | 84    |
| Chancellors Office                           | 2             | 3             | 3             | 3         |        | 11    |
| Vice Chancellor/Provost's Office             | 25            | 10            |               |           |        | 48    |
| Vice Chancellor/Student Affairs              | 2             | 2             | 85            | 5         |        | 94    |
| Vice Chancellor/Institutional Advanc.        |               |               | 5             |           |        | 5     |
| Vice Chancellor for Research & Graduate Dean | 14            | 78            | 31            |           |        | 123   |
| Executive Dir.of Administration              | ·             | 2             | 1             |           |        | 3     |
| Executive Dir.of Finance                     |               |               | 18            |           |        | 18    |
| Intercollegiate Athletics                    | 1             |               | 17            |           |        | 18    |
| University Wide Services                     |               | 1             |               |           |        | 1     |
| TOTAL  | 882           | 554           | 221           | 11        | 1      | 1,669 |

NOTES: a (.) means missing

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Census 2006

Table 15: Full-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semesters 2002-2006

|                  | Men   |          | Non | ack<br>Hispanic<br>Women | /Ala<br>Na | er. Ind.<br>askan<br>ative<br>Women | Pacific | sian<br>Islander<br>Women |    | oanic<br>Women | Non-l | /hite<br>lispanic<br>Women |   | nown<br>Women |     | otal<br>Women | Grand<br>Total |
|------------------|-------|----------|-----|--------------------------|------------|-------------------------------------|---------|---------------------------|----|----------------|-------|----------------------------|---|---------------|-----|---------------|----------------|
| EXECUTIVE/ADMINI | STRAT | IVE/     |     |                          |            |                                     |         |                           |    |                |       |                            |   |               |     |               |                |
| MANAGERIAL       | _     | <u> </u> |     |                          |            |                                     |         | ٥١                        | ٥١ | 0              | 101   | 1 001                      | 0 | ٥١            | 101 | 100           | 000            |
| Fall 2002        | 0     |          | 9   | 5                        | 0          |                                     |         | 3                         | 2  | 2              | 164   |                            | 0 | 0             | 181 | 109           | 290            |
| Fall 2003        | 0     |          | 10  | 6                        | 0          |                                     | -       | 2                         | 1  | 0              | 143   |                            | 0 | 0             | 160 | 89            | 249            |
| Fall 2004        | 0     |          | 9   | 7                        | 0          |                                     |         | 2                         | 1  | 2              | 131   | 79                         | 0 | 0             | 148 | 90            | 238            |
| Fall 2005        | 0     |          | 9   | 6                        | 1          |                                     | -       | 4                         | 1  | 2              | 134   |                            | 0 | 0             | 151 | 97            | 248            |
| Fall 2006        | 0     | 0        | 8   | 8                        | 1          | 0                                   | 6       | 4                         | 2  | 2              | 134   | 89                         | 0 | 0             | 151 | 103           | 254            |
| FACULTY          |       |          |     |                          |            |                                     |         |                           |    |                |       |                            |   |               |     |               |                |
| Fall 2002        | 34    | 11       | 24  | 34                       | 2          | 2                                   | 66      | 19                        | 14 | 5              | 645   | 450                        | 0 | 0             | 785 | 521           | 1,306          |
| Fall 2003        | 23    | 13       | 28  | 31                       | 2          | 2                                   | 76      | 25                        | 14 | 5              | 631   | 440                        | 0 | 0             | 774 | 516           | 1,290          |
| Fall 2004        | 35    | 16       | 28  | 38                       | 3          | 0                                   | 69      | 22                        | 14 | 5              | 636   | 467                        | 0 | 0             | 785 | 548           | 1,333          |
| Fall 2005        | 41    | 21       | 26  | 43                       | 3          | 0                                   | 79      | 23                        | 16 | 7              | 633   | 453                        | 0 | 0             | 798 | 547           | 1,345          |
| Fall 2006        | 42    | 21       | 30  | 48                       | 3          | 0                                   | 86      | 28                        | 19 | 9              | 634   | 464                        | 0 | 0             | 814 | 570           | 1,384          |
| PROFESSIONAL NO  |       |          |     |                          |            |                                     |         |                           |    |                |       |                            |   |               |     |               |                |
| Fall 2002        | 12    |          | 22  | 39                       | 3          |                                     | 3       | 24                        | 11 | 8              | 376   |                            | 0 | 0             | 427 | 706           |                |
| Fall 2003        | 5     | -        | 22  | 36                       | 3          |                                     | 9       | 21                        | 9  | 7              | 379   |                            | 0 | 0             | 427 | 690           | .,             |
| Fall 2004        | 17    | 10       | 25  | 41                       | 4          |                                     | 9       | 22                        | 9  | 3              | 372   | 648                        | 0 | 0             | 436 | 725           | , -            |
| Fall 2005        | 19    |          | 30  | 54                       | 4          |                                     | 12      | 29                        | 9  | 3              | 384   |                            | 0 | 0             | 458 | 797           | 1,255          |
| Fall 2006        | 15    | 7        | 33  | 49                       | 3          | 1                                   | 8       | 27                        | 6  | 6              | 386   | 767                        | 0 | 0             | 451 | 857           | 1,308          |
| SECRETARIAL/CLE  | RICAL |          |     |                          |            |                                     |         |                           |    |                |       |                            |   |               |     |               |                |
| Fall 2002        | 0     | 0        | 5   | 45                       | 1          | 1                                   | 0       | 1                         | 0  | 8              | 66    |                            | 0 | 0             | 72  | 885           |                |
| Fall 2003        | 0     | 0        | 3   | 37                       | 1          | 2                                   | 0       | 3                         | 0  | 8              | 64    |                            | 0 | 0             | 68  | 880           | 948            |
| Fall 2004        | 0     | -        | 3   | 36                       | 2          |                                     | -       | 3                         | 0  | 8              | 62    |                            | 0 | 0             | 67  | 856           |                |
| Fall 2005        | 0     | -        | 4   | 33                       | 2          |                                     | -       | 4                         | 0  | 10             | 61    | 798                        | 0 | 0             | 67  | 847           | 914            |
| Fall 2006        | 0     | 0        | 4   | 35                       | 2          | 2                                   | 0       | 4                         | 0  | 11             | 62    | 806                        | 0 | 0             | 68  | 858           | 926            |

Source: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EEO-6), Fall Semesters 2002-2006

Table 15: Full-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semesters 2002-2006

|                  |       | Black  |     |          |     | er. Ind.<br>askan | A       | sian     |     |       | w     | hite     |     |       |       |        |       |
|------------------|-------|--------|-----|----------|-----|-------------------|---------|----------|-----|-------|-------|----------|-----|-------|-------|--------|-------|
|                  | Fo    | reign  | Non | Hispanic | Na  | ative             | Pacific | Islander | His | panic | Non-F | lispanic | Unk | nown  | To    | otal   | Grand |
|                  | Men   | Women  | Men | Women    | Men | Women             | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men   | Women  | Total |
| TECHNICAL/PARA-F | PROFE | SSIONA | L   |          |     |                   |         |          |     |       |       |          |     |       |       |        |       |
| Fall 2002        | 0     | 0      | 4   | 9        | 0   | 0                 | 0       | 1        | 1   | 1     | 144   | 150      | 0   | 0     | 149   | 161    | 310   |
| Fall 2003        | 0     | 0      | 6   | 12       | 1   | 0                 | 1       | 3        | 1   | 2     | 136   | 166      | 0   | 0     | 145   | 183    | 328   |
| Fall 2004        | 0     | 0      | 6   | 17       | 1   | 0                 | 1       | 4        | 1   | 1     | 136   | 175      | 0   | 0     | 145   | 197    | 342   |
| Fall 2005        | 0     | 0      | 7   | 17       | 0   | 0                 | 2       | 4        | 1   | 2     | 141   | 188      | 0   | 0     | 151   | 211    | 362   |
| Fall 2006        | 0     | 0      | 6   | 26       | 0   | 0                 | 2       | 3        | 0   | 2     | 136   | 213      | 0   | 0     | 144   | 244    | 388   |
| SKILLED CRAFT    |       |        |     | -        |     |                   |         |          |     |       |       |          |     |       | 100   | 40     | 400   |
| Fall 2002        | 0     | -      | 8   | 0        | 0   | -                 | 0       | 0        | 1   | 0     | 174   | 10       | 0   | 0     | 183   | 10     | 193   |
| Fall 2003        | 0     |        | 8   | 0        | 0   | Ů                 | 0       | 0        |     | 0     | 153   | 9        | 0   | 0     | 162   | 9      | 171   |
| Fall 2004        | 0     | _      | 8   | 0        | 0   | _                 | 0       | 0        |     | 0     | 173   | 7        | 0   | 0     | 182   | 7      | 189   |
| Fall 2005        | 0     | _      | 7   | 0        | 0   |                   | 0       | 0        | 1   | 0     | 172   | 5        | 0   | 0     | 180   | 5<br>7 | 185   |
| Fall 2006        | 0     | U      | 7   | 0        | 0   | 0                 | 0       | 0        | 1   | 0     | 166   | /        | 0   | 0     | 174   | 1      | 181   |
| SERVICE MAINTEN  | ANCE  |        |     |          |     |                   |         |          |     |       |       |          |     |       |       |        |       |
| Fall 2002        | 0     |        | 28  | 37       | 2   |                   | 4       | 1        | 1   | 2     | 292   | 111      | 0   | 0     | 327   | 152    | 479   |
| Fall 2003        | 0     |        | 29  | 32       | 3   | _                 | 4       | 2        | 1   | 2     | 272   | 96       | 0   | 0     | 309   | 132    | 441   |
| Fall 2004        | 0     |        | 29  | 29       | 4   | 0                 | 3       | 2        | 2   |       | 277   | 109      | 0   | 0     | 315   | 143    | 458   |
| Fall 2005        | 1     | 0      | 33  | 29       | 4   | 0                 | 3       | 3        | 3   |       | 281   | 104      | 0   | 0     | 325   | 140    | 465   |
| Fall 2006        | 1     | 0      | 38  | 25       | 4   | 0                 | 3       | 3        | 4   | 5     | 281   | 102      | 0   | 0     | 331   | 135    | 466   |
| ALL FULL-TIME EM | PLOYE |        |     |          |     |                   |         |          |     |       |       |          |     |       |       |        |       |
| Fall 2002        | 46    | -      | 100 | 169      | 8   |                   | 79      | 49       | 30  | 26    | 1,861 | 2,276    | 0   | 0     | 2,124 | 2,544  | 4,668 |
| Fall 2003        | 28    |        | 106 | 154      | 10  | _                 | 96      | 56       | 27  | 24    | 1,778 | 2,242    | 0   |       | 2,045 | 2,499  | 4,544 |
| Fall 2004        | 52    |        | 108 | 168      | 14  | 3                 |         | 55       | 28  |       | 1,787 | 2,292    | 0   | 0     | 2,078 | 2,566  | 4,644 |
| Fall 2005        | 61    | 31     | 116 | 182      | 14  | _                 | 102     | 67       | 31  | 28    | 1,806 | 2,333    | 0   | 0     | 2,130 | 2,644  | 4,774 |
| Fall 2006        | 58    | 28     | 126 | 191      | 13  | 3                 | 105     | 69       | 32  | 35    | 1,799 | 2,448    | 0   | 0     | 2,133 | 2,774  | 4,907 |

Table 16: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2002-2006 Amer. Ind.

|                  | Black  |       |     | /Alas    |       | Α     | sian    |          |     | w     | hite  |          |     |       |     |       |       |
|------------------|--------|-------|-----|----------|-------|-------|---------|----------|-----|-------|-------|----------|-----|-------|-----|-------|-------|
|                  | For    | eign  | Non | Hispanic | Nat   | ive   | Pacific | Islander | His | panic | Non-F | lispanic | Unk | nown  | T   | otal  | Grand |
|                  | Men    | Women | Men | Women    | Men \ | Nomen | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men | Women | Total |
| EXECUTIVE/ADMIN  | ISTRAT | IVE/  |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| MANAGERIAL       |        |       |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| Fall 2002        | 0      | 0     | 0   | 0        | 0     | 0     | 0       | 0        | 0   | 0     | 3     | 2        | 0   | 0     | 3   | 2     |       |
| Fall 2003        | 0      | 0     | 0   | 0        | 0     | 0     | 0       | 0        | 0   | 0     | 2     | 0        | 0   | 0     | 2   | 0     | 2     |
| Fall 2004        | 0      | 0     | 0   | 0        | 0     | 0     | 0       | 0        | 0   | 0     | 2     |          | 0   | 0     | 2   | 2     | 4     |
| Fall 2005        | 0      | 0     | 0   | 0        | 0     | 0     | 0       | 0        | 0   | 0     | 2     |          | 0   | 0     | 2   | 3     |       |
| Fall 2006        | 0      | 0     | 0   | 0        | 0     | 0     | 0       | 0        | 1   | 0     | 2     | 2        | 0   | 0     | 3   | 2     | 5     |
| FACULTY          |        |       |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| Fall 2002        | 1      | 1     | 3   | 2        | 1     | 0     | 2       | 5        | 2   | 2     | 111   | 77       | 0   | 0     | 120 | 87    | 207   |
| Fall 2003        | 0      | 0     | 2   | 9        | 1     | 0     | 4       | 5        | 0   | 2     | 110   | 76       | 0   | 0     | 117 | 92    | 209   |
| Fall 2004        | 2      | 0     | 6   | 8        | 1     | 0     | 4       | 5        | 0   | 3     | 113   | 78       | 0   | 0     | 126 | 94    | 220   |
| Fall 2005        | 1      | 0     | 3   | 6        | 1     | 0     | 5       | 4        | 0   | 3     | 109   | 87       | 0   | 0     | 119 | 100   | 219   |
| Fall 2006        | 0      | 1     | 2   | 4        | 1     | 0     | 5       | 2        | 0   | 3     | 115   | 90       | 0   | 0     | 123 | 100   | 223   |
| INSTRUCTION/RESI | EARCH  |       |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| ASSISTANTS       |        |       |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| Fall 2002        | 304    | 166   | 40  | 80       | 2     | 2     | 9       | 23       | 17  | 24    | 486   | 514      | 3   | 2     | 861 | 811   | 1,672 |
| Fall 2003        | 271    | 154   | 33  | 74       | 4     | 1     | 28      | 26       | 16  | 24    | 524   | 529      | 0   | 0     | 876 | 808   | 1,684 |
| Fall 2004        | 294    | 178   | 40  | 75       | 2     | 3     | 18      | 22       | 19  | 28    | 547   | 556      | 0   | 0     | 920 | 862   | 1,782 |
| Fall 2005        | 278    | 173   | 47  | 77       | 1     | 7     | 18      | 26       | 14  | 19    | 550   | 589      | 0   | 0     | 908 | 891   | 1,799 |
| Fall 2006        | 288    | 184   | 51  | 63       | 5     | 8     | 19      | 32       | 13  | 31    | 586   | 593      | 0   | 0     | 911 | 962   | 1,873 |
| PROFESSIONAL NO  | N-FAC  | ULTY  |     |          |       |       |         |          |     |       |       |          |     |       |     |       |       |
| Fall 2002        | 2      | 2     | 0   | 1        | 0     | 0     | 1       | 5        | 0   | 1     | 24    | 62       | 0   | 0     | 27  | 71    | 98    |
| Fall 2003        | 0      | 0     | 1   | 1        | 0     | 0     | 2       | 5        | 1   | 1     | 17    | 58       | 0   | 0     | 21  | 65    | 86    |
| Fall 2004        | 4      | 1     | 1   | 1        | 0     | 0     | 0       | 4        | 0   | 2     | 23    | 67       | 0   | 0     | 28  | 75    | 103   |
| Fall 2005        | 1      | 1     | 0   | 1        | 0     | 0     | 0       | 4        | 0   | 1     | 29    | 66       | 0   | 0     | 30  | 73    | 103   |
| Fall 2006        | 4      | 1     | 0   | 1        | 0     | 0     | 0       | 3        | 0   | 1     | 26    | 66       | 0   | 0     | 30  | 72    | 102   |

Source: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EEO-6), Fall Semesters 2002-2006

Table 16: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2002-2006

Amer. Ind.

|                 |          |        | В   | ack      | /Ala | skan  | Δ   | sian     |     |       | W   | hite         |     |       |     |       |       |
|-----------------|----------|--------|-----|----------|------|-------|-----|----------|-----|-------|-----|--------------|-----|-------|-----|-------|-------|
|                 |          | reign  |     | Hispanic |      |       |     | Islander |     | oanic |     | lispanic     |     | nown  |     | otal  | Grand |
|                 | Men      | Women  | Men | Women    | Men  | Women | Men | Women    | Men | Women | Men | Women        | Men | Women | Men | Women | Total |
| SECRETARIAL/CLE | RICAL    |        |     |          |      |       |     |          |     |       |     |              |     |       |     |       |       |
| Fall 2002       | 0        | 0      | 0   | 3        | 0    | 0     | 1   | 0        | 0   | 0     | 0   |              | 0   | 0     | 1   | 45    | 46    |
| Fall 2003       | 0        | 0      | 0   | 2        | 0    | 0     | 1   | 0        | 0   | 0     | 0   |              | 0   | 0     | 1   | 40    | 41    |
| Fall 2004       | 0        | 0      | 0   | 4        | 0    | 0     | 0   | 0        | 0   | 0     | 1   |              | 0   | 0     | 1   | 43    | 44    |
| Fall 2005       | 0        | 0      | 1   | 4        | 0    | 0     | 0   | 0        | 0   | 0     | 2   | 42           | 0   | 0     | 3   | 46    | 49    |
| Fall 2006       | 0        | 0      | 0   | 2        | 0    | 0     | 1   | 0        | 0   | 1     | 0   | 38           | 0   | 0     | 1   | 41    | 42    |
|                 |          |        |     |          |      |       |     | _        |     |       |     |              |     |       |     |       |       |
| TECHNICAL/PARA- | PROFE    | SSIONA | L   |          |      |       |     |          |     |       |     |              |     |       |     |       |       |
| Fall 2002       | 0        |        | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 2   |              | 0   | 0     | 3   |       | 26    |
| Fall 2003       | 0        |        | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 1   | 21           | 0   | 0     | 2   | 21    | 23    |
| Fall 2004       | 0        | 0      | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 1   | 19           | 0   | 0     | 2   | 19    | 21    |
| Fall 2005       | 0        | 0      | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 1   | 18           | 0   | 0     | 2   | 18    | 20    |
| Fall 2006       | 0        | 0      | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 1   | 13           | 0   | 0     | 2   | 13    | 15    |
| OKILLED ODAET   |          |        |     |          |      |       |     |          |     |       |     |              |     |       |     |       |       |
| SKILLED CRAFT   |          | ا ما   | 0   | ام       | ٥١   | 0     |     | 0        |     | 0     |     | 1 0          | 0   | ا ما  |     |       |       |
| Fall 2002       | 0        |        | 0   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 0   | _            | 0   | 0     | 0   | 0     | 0     |
| Fall 2003       | 0        | - 1    | 0   | 1        | 0    | 0     | 0   | 0        | 0   | 0     | 0   |              | 0   | 0     | 0   | 8     | 8     |
| Fall 2004       | 0        | - 1    | 0   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 0   |              | 0   | 0     | 0   | 0     | 0     |
| Fall 2005       | 0        |        | 0   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 0   |              | 0   | 0     | 0   | 0     | 0     |
| Fall 2006       | 0        | 0      | 0   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 0   | 0            | 0   | 0     | 0   | 0     | 0     |
| SERVICE MAINTEN | ANCE     |        |     |          |      |       |     |          |     |       |     |              |     |       |     |       |       |
| Fall 2002       | 0        | 0      | 1   | ol       | 0    | 0     | 0   | 0        | 0   | 0     | 5   | 6            | 0   | 0     | 6   | 6     | 12    |
| Fall 2003       | 0        |        | 1   | 0        | 0    | 0     | 0   | 0        | 0   | 0     | 5   |              | 0   | 0     | 6   | 0     | 6     |
| Fall 2004       | 0        | - 1    | 1   | 1        | 0    | 0     |     | 0        | 0   | 0     | 4   | <del> </del> | 0   | 0     | 5   | 9     | 14    |
| Fall 2005       | 0        | - 1    | 1   | 1        | 0    | 0     | 0   | 0        | 0   | 0     | 1   | 9            | 0   | 0     | 2   | 10    | 12    |
| Fall 2006       | 0        |        | 1   | 1        | 0    | 0     | 0   | 0        | 0   | 0     | 2   |              | 0   | 0     | 3   |       | 11    |
| = 2 3 0         | <u> </u> |        |     |          |      |       |     | ·        |     |       |     |              |     | ı     |     |       |       |

Table 16: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2002-2006

Amer. Ind.

|                  |       |       |     |          | Aiiic | ii. iiia. |         |          |     |       |       |          |     |       |       |       |       |
|------------------|-------|-------|-----|----------|-------|-----------|---------|----------|-----|-------|-------|----------|-----|-------|-------|-------|-------|
|                  |       |       | В   | ack      | /Ala  | iskan     | A       | sian     |     |       | W     | hite     |     |       |       |       |       |
|                  | Fo    | reign | Non | Hispanic | Na    | itive     | Pacific | Islander | His | panic | Non-H | lispanic | Unk | nown  | T     | otal  | Grand |
|                  | Men   | Women | Men | Women    | Men   | Women     | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men   | Women | Total |
| ALL PART-TIME EM | PLOYE | EES   |     |          |       |           |         |          |     |       |       |          |     |       |       |       |       |
| Fall 2002        | 307   | 169   | 45  | 86       | 3     | 2         | 13      | 33       | 19  | 27    | 631   | 726      | 3   | 2     | 1,021 | 1,045 | 2,066 |
| Fall 2003        | 271   | 154   | 38  | 87       | 5     | 1         | 35      | 36       | 17  | 27    | 659   | 729      | 0   | 0     | 1,025 | 1,034 | 2,059 |
| Fall 2004        | 300   | 179   | 49  | 89       | 3     | 3         | 22      | 31       | 19  | 33    | 691   | 769      | 0   | 0     | 1,084 | 1,104 | 2,188 |
| Fall 2005        | 280   | 174   | 53  | 89       | 2     | 7         | 23      | 34       | 14  | 23    | 694   | 814      | 0   | 0     | 1,066 | 1,141 | 2,207 |
| Fall 2006        | 292   | 186   | 55  | 71       | 6     | 8         | 25      | 37       | 14  | 36    | 732   | 809      | 0   | 0     | 1,073 | 1,198 | 2,271 |

Figure 14: Part-time Employees by EEO-6 Reporting,

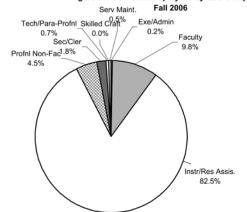


Figure 15: Full-time Employees by EEO-6 Reporting, Fall 2006

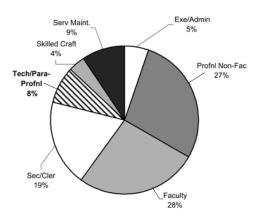


Table 17: Full-Time Faculty by Tenure, Tenure Track, and Other Within EEO-6 Reporting Definitions, Fall Semesters 2002-2006

|                  |     |       | _   |          |     | er. Ind. | _   |          |     |       |     |          |     |       |     |       |       |
|------------------|-----|-------|-----|----------|-----|----------|-----|----------|-----|-------|-----|----------|-----|-------|-----|-------|-------|
|                  | _   |       |     | lack     |     | askan    |     | sian     |     |       |     | hite     |     |       | _   |       |       |
|                  |     | reign |     | Hispanic |     |          |     | Islander |     | panic |     | lispanic |     | nown  |     | otal  | Grand |
|                  |     | Women | Men | Women    | Men | Women    | Men | Women    | Men | Women | Men | Women    | Men | Women | Men | Women | Total |
| FACULTY WITH TEN | URE |       |     |          |     |          |     |          |     |       |     |          |     |       |     |       |       |
| Fall 2002        | 3   | 0     | 7   | 8        | 2   | 0        | 43  | 4        | 9   | 0     | 323 | 127      | 0   | 0     | 387 | 139   | 526   |
| Fall 2003        | 1   | 0     | 6   | 7        | 2   | 0        | 41  | 5        | 11  | 1     | 329 | 123      | 0   | 0     | 390 | 136   | 526   |
| Fall 2004        | 2   | 2     | 6   | 6        | 2   | 0        | 39  | 5        | 9   | 1     | 321 | 125      | 0   | 0     | 379 | 139   | 518   |
| Fall 2005        | 1   | 1     | 5   | 6        | 2   | 0        | 37  | 5        | 8   | 1     | 309 | 117      | 0   | 0     | 362 | 130   | 492   |
| Fall 2006        | 1   | 0     | 7   | 7        | 2   | 0        | 41  | 6        | 8   | 1     | 312 | 122      | 0   | 0     | 371 | 136   | 507   |
| NON-TENURED FAC  |     |       |     |          |     |          |     |          |     |       |     |          |     |       |     |       |       |
| Fall 2002        | 21  | 6     | 12  | 4        | 0   | 0        | 9   | 4        | 3   | 2     | 127 | 80       | 0   | 0     | 172 | 96    | 268   |
| Fall 2003        | 20  | 11    | 14  | 5        | 0   | 0        | 12  | 4        | 1   | 0     | 128 | 71       | 0   | 0     | 175 | 91    | 266   |
| Fall 2004        | 28  | 13    | 13  | 8        | 0   | 0        | 15  | 2        | 2   | 0     | 122 | 83       | 0   | 0     | 180 | 106   | 286   |
| Fall 2005        | 33  | 16    | 17  | 12       | 0   | 0        | 23  | 6        | 3   | 3     | 126 | 100      | 0   | 0     | 202 | 137   | 339   |
| Fall 2006        | 32  | 20    | 16  | 13       | 1   | 0        | 23  | 7        | 6   | 4     | 122 | 93       | 0   | 0     | 200 | 137   | 337   |
| NON-TENURED FAC  |     | k)    |     |          |     |          |     |          |     |       |     |          |     |       |     |       |       |
| Fall 2002        | 10  | 5     | 5   | 22       | 0   | 2        | 14  | 11       | 2   | 3     | 195 | 243      | 0   | 0     | 226 | 286   | 512   |
| Fall 2003        | 2   | 2     | 8   | 19       | 0   | 2        | 23  | 16       | 2   | 4     | 174 | 246      | 0   | 0     | 209 | 289   | 498   |
| Fall 2004        | 5   | 1     | 9   | 24       | 1   | 0        | 15  | 15       | 3   | 4     | 193 | 259      | 0   | 0     | 226 | 303   | 529   |
| Fall 2005        | 7   | 4     | 4   | 25       | 1   | 0        | 19  | 12       | 5   | 3     | 198 | 236      | 0   | 0     | 234 | 280   | 514   |
| Fall 2006        | 9   | 1     | 7   | 28       | 0   | 0        | 22  | 15       | 5   | 4     | 200 | 248      | 0   | 0     | 243 | 296   | 539   |

Source: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EEO-6), Fall Semesters 2002-2006

Table 17: Full-Time Faculty by Tenure, Tenure Track, and Other Within EEO-6 Reporting Definitions, Fall Semesters 2002-2006

|                   |       |       |     |          | Ame  | er. Ind. |         |          |     |       |       |          |     |       |     |       |       |
|-------------------|-------|-------|-----|----------|------|----------|---------|----------|-----|-------|-------|----------|-----|-------|-----|-------|-------|
|                   |       |       | В   | lack     | /Ala | skan     | Δ       | sian     |     |       | W     | hite     |     |       |     |       |       |
|                   | Fo    | reign | Non | Hispanic | Na   | itive    | Pacific | Islander | His | panic | Non-F | lispanic | Unk | nown  | T   | otal  | Grand |
|                   | Men   | Women | Men | Women    | Men  | Women    | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men | Women | Total |
| TOTAL FULL-TIME F | ACULT | Υ     |     |          |      |          |         |          |     |       |       |          |     |       |     |       |       |
| Fall 2002         | 34    | 11    | 24  | 34       | 2    | 2        | 66      | 19       | 14  | 5     | 645   | 450      | 0   | 0     | 785 | 521   | 1,306 |
| Fall 2003         | 23    | 13    | 28  | 31       | 2    | 2        | 76      | 25       | 14  | 5     | 631   | 440      | 0   | 0     | 774 | 516   | 1,290 |
| Fall 2004         | 35    | 16    | 28  | 38       | 3    | 0        | 69      | 22       | 14  | 5     | 636   | 467      | 0   | 0     | 785 | 548   | 1,333 |
| Fall 2005         | 41    | 21    | 26  | 43       | 3    | 0        | 79      | 23       | 16  | 7     | 633   | 453      | 0   | 0     | 798 | 547   | 1,345 |
| Fall 2006         | 42    | 21    | 30  | 48       | 3    | 0        | 86      | 28       | 19  | 9     | 634   | 464      | 0   | 0     | 814 | 569   | 1,384 |

Figure 16: Full-time Faculty by EEO-6 Reporting Definitions, Fall 2006

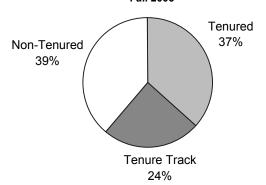
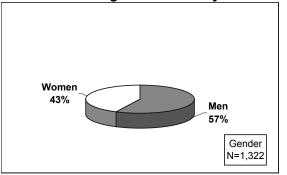
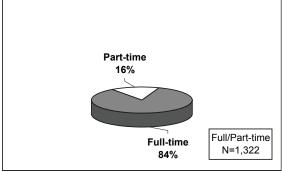
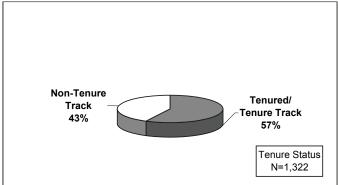


Figure 17: Faculty Profile Carbondale Campus Only, Fall 2006







NOTE: Includes full and part-time Carbondale campus only faculty. SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EEO-6), Fall Semester 2006.

Table 18: Full-Time Instructional Faculty Average Salary by Rank, Fall Semesters 2002-2006

|                     | Fall | I 2002  | Fal | I 2003  | Fal | I 2004  | Fal | I 2005  | Fal | I 2006  |
|---------------------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------|
| Faculty Rank        | N    | Avg Sal | N   | Avg Sal | N   | Avg Sal | N   | Avg Sal | N   | Avg Sal |
|                     |      |         |     |         |     |         |     |         |     |         |
| Professor           | 226  | 76,800  | 219 | 76,670  | 208 | 79,484  | 190 | 83,427  | 207 | 82,856  |
| Associate Professor | 248  | 57,764  | 204 | 59,183  | 198 | 60,323  | 199 | 62,774  | 260 | 61,589  |
| Assistant Professor | 300  | 47,931  | 344 | 51,478  | 339 | 53,368  | 375 | 55,905  | 307 | 55,058  |
| Instructor          | 56   | 27,378  | 57  | 35,981  | 57  | 35,938  | 68  | 37,865  | 66  | 37,942  |
| Lecturer            | 64   | 33,390  | 83  | 34,152  | 67  | 35,046  | 69  | 36,355  | 64  | 36,527  |
|                     |      |         |     |         |     |         |     |         |     |         |
| All ranks           | 894  | 55,628  | 907 | 56,735  | 869 | 58,648  | 901 | 60,367  | 904 | 60,740  |

NOTES: Fall 2006 average salaries does not reflect a salary increase.

Salaries for 12-month faculty are adjusted to 81.8% of the yearly total.

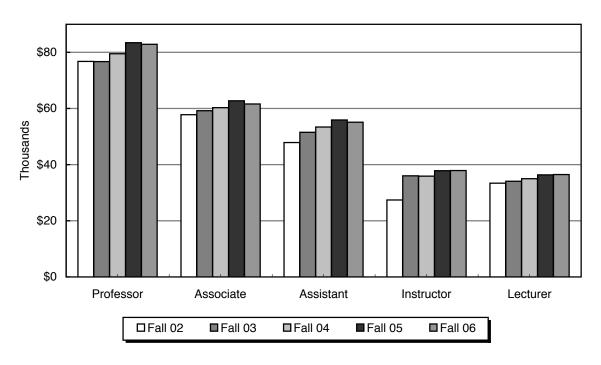
Does Not Include School of Medicine faculty. Includes faculty employed full time

(9-month and 12-month contract) and whose appointment is more than 50% in Instruction. Includes  $\frac{1}{2}$ 

chairs of departments, if they have no other administrative title and hold a full-time faculty rank.

SOURCE: American Association of University Professors (AAUP) Annual Faculty Compensation Survey, 2002-2006.

Figure 18: Average Faculty Salary



|           | able 19. Flogram Linoi          | Т  |      | - ,   |      |       |      | , , , , , , , |      |       | Post-   |      |        |        |      |      |
|-----------|---------------------------------|----|------|-------|------|-------|------|---------------|------|-------|---------|------|--------|--------|------|------|
| CIP       |                                 |    | Asso | ciate | Back | nelor | Mas  | ster          | Doct | orate | Certifi | cate | Profes | sional | Tot  | al   |
| Code      | Program Name                    |    | 2005 | 2006  | 2005 | 2006  | 2005 | 2006          | 2005 | 2006  | 2005    | 2006 | 2005   | 2006   | 2005 | 2006 |
| Agricultu | ral Sciences                    |    |      |       |      |       |      |               |      |       |         |      |        |        |      |      |
| 01.0000   | Agricultural Systems            |    |      |       | 89   | 74    |      |               |      |       |         |      |        |        | 89   | 74   |
| 01.0103   | Agribusiness Economics          |    |      |       | 83   | 62    | 9    | 13            |      |       |         |      |        |        | 92   | 75   |
| 01.0901   | Animal Science                  |    |      |       | 104  | 113   | 13   | 12            |      |       |         |      |        |        | 117  | 125  |
| 01.1101   | Plant and Soil Science          |    |      |       | 115  | 117   | 46   | 49            |      |       |         |      |        |        | 161  | 166  |
| 03.0201   | Environmental Res & Policy      |    |      |       |      |       |      |               | 33   | 28    |         |      |        |        | 33   | 28   |
| 03.0501   | Forestry                        |    |      |       | 163  | 159   | 36   | 36            |      |       |         |      |        |        | 199  | 195  |
| 19.0501   | Food and Nutrition              |    |      |       | 183  | 199   | 19   | 20            |      |       |         |      |        |        | 202  | 219  |
|           | Total (Agricultural Sciences)   |    |      |       | 737  | 724   | 123  | 130           | 33   | 28    |         |      |        |        | 893  | 882  |
| Applied S | Sciences and Arts               |    |      |       |      |       |      |               |      |       |         |      |        |        |      |      |
| 04.0201   | Architectural Studies           |    |      |       | 257  | 253   |      |               |      |       |         |      |        |        | 257  | 253  |
| 11.0401   | Information Systems Technology  |    |      |       | 252  | 232   |      |               |      |       |         |      |        |        | 252  | 232  |
| 12.0301   | Mortuary Science & Funeral Serv |    |      |       | 41   | 48    |      |               |      |       |         |      |        |        | 41   | 48   |
| 15.0399   | Electronics Systems Tech        |    |      |       | 260  | 276   |      |               |      |       |         |      |        |        | 260  | 276  |
| 15.0803   | Automotive Technology           |    |      |       | 176  | 176   |      |               |      |       |         |      |        |        | 176  | 176  |
| 19.0901   | Fashion Design & Merchandise    |    |      |       | 98   | 90    |      |               |      |       |         |      |        |        | 98   | 90   |
| 30.9999   | Technical Resource Management   |    |      |       | 80   | 99    |      |               |      |       |         |      |        |        | 80   | 99   |
| 43.0202   | Fire Service Management         |    |      |       | 106  | 119   |      |               |      |       |         |      |        |        | 106  | 119  |
| 47.0604   | Automotive Technology           | ** |      |       |      |       |      |               |      |       |         |      |        |        | 0    | 0    |
| 47.0609   | Aviation Technologies           |    |      |       | 126  | 111   |      |               |      |       |         |      |        |        | 126  | 111  |
| 49.0102   | Aviation Flight                 |    | 203  | 206   |      |       |      |               |      |       |         |      |        |        | 203  | 206  |
| 49.0104   | Aviation Management             |    |      |       | 268  | 257   |      |               |      |       |         |      |        |        | 268  | 257  |
| 50.0408   | Interior Design                 |    |      |       | 72   | 71    |      |               |      |       |         |      |        |        | 72   | 71   |
| 51.0602   | Dental Hygiene                  |    |      |       | 105  | 114   |      |               |      |       |         |      |        |        | 105  | 114  |
| 51.0603   | *Dental Technology              |    | 17   | 2     |      |       |      |               |      |       |         |      |        |        | 17   | 2    |
| 51.0701   | Health Care Management          |    |      |       | 310  | 346   |      |               |      |       |         |      |        |        | 310  | 346  |
| 51.0806   | Physical Therapist Assistant    |    | 59   | 57    |      |       |      |               |      |       |         |      |        |        | 59   | 57   |
| 51.0907   | Radiologic Sciences             |    |      |       | 128  | 131   |      |               |      |       |         |      |        |        | 128  | 131  |
| 51.0908   | *Respiratory Therapy Tech       |    | 36   | 22    |      |       |      |               |      |       |         |      |        |        | 36   | 22   |
| 51.0912   | Physician Assistant             |    |      |       | 74   | 66    |      |               |      |       |         |      |        |        | 74   | 66   |

|           |                                    |      | •     |   |       |       |   |      | ,    |    |       |       | Post-   | Вас  |        |        |       |       |
|-----------|------------------------------------|------|-------|---|-------|-------|---|------|------|----|-------|-------|---------|------|--------|--------|-------|-------|
| CIP       |                                    | Asso | ciate |   | Bacl  | helor | ĺ | Mas  | ster |    | Docto | orate | Certifi | cate | Profes | sional | Tot   | al    |
| Code      | Program Name                       | 2005 | 2006  | L | 2005  | 2006  | L | 2005 | 2006 |    | 2005  | 2006  | 2005    | 2006 | 2005   | 2006   | 2005  | 2006  |
| Continue  | d (Applied Sciences and Arts)      |      |       |   |       |       |   |      |      |    |       |       |         |      |        |        |       |       |
| 52.0407   | *Office Systems & Specialties      |      |       |   |       |       |   |      |      |    |       |       |         |      |        |        |       |       |
|           | Total (Applied Sciences & Arts)    | 315  | 287   |   | 2,353 | 2,389 | Ш |      |      |    |       |       |         |      |        |        | 2,668 | 2,676 |
| Business  | and Administration                 |      |       |   |       |       | П |      |      |    |       |       |         |      |        |        |       |       |
| 52.0201   | Business and Administration        |      |       |   | 5     | 7     |   | 112  | 101  |    | 68    | 66    |         |      |        |        | 185   | 174   |
| 52.0301   | Accounting                         |      |       |   | 285   | 290   |   | 33   | 38   |    |       |       |         |      |        |        | 318   | 328   |
| 52.0601   | Business Economics                 |      |       |   | 25    | 32    |   |      |      |    |       |       |         |      |        |        | 25    | 32    |
| 52.0801   | Finance                            |      |       |   | 210   | 220   |   |      |      |    |       |       |         |      |        |        | 210   | 220   |
| 52.1301   | Management                         |      |       |   | 641   | 563   |   |      |      |    |       |       |         |      |        |        | 641   | 563   |
| 52.1401   | Marketing                          |      |       |   | 361   | 349   |   |      |      |    |       |       |         |      |        |        | 361   | 349   |
|           | Total (Business & Admin)           |      |       |   | 1,527 | 1,461 |   | 145  | 139  |    | 68    | 66    |         |      |        |        | 1,740 | 1,666 |
| Education | n & Human Services                 |      |       |   |       |       | П |      |      |    |       |       |         |      |        |        |       |       |
| 05.0207   | Women's Studies                    |      |       |   |       |       |   |      |      |    |       |       |         | 2    | :      |        |       | 2     |
| 13.0301   | Curriculum & Instruction           |      |       |   |       |       |   | 150  | 174  |    | 54    | 59    |         |      |        |        | 204   | 233   |
| 13.0401   | Educational Administration         |      |       |   |       |       |   | 53   | 72   |    | 94    | 82    |         |      |        |        | 147   | 154   |
| 13.0406   | Higher Education                   |      |       |   |       |       |   | 30   | 36   | ** |       |       |         |      |        |        | 30    | 36    |
| 13.1001   | Special Education                  |      |       |   | 176   | 167   |   | 42   | 41   | ** |       | 1     |         |      |        |        | 218   | 209   |
| 13.1202   | Elementary Education               |      |       |   | 509   | 461   |   |      |      |    |       |       |         |      |        |        | 509   | 461   |
| 13.1206   | Master of Arts in Teaching(M.A.T.) |      |       |   |       |       |   | 14   | 16   |    |       |       |         |      |        |        | 14    | 16    |
| 13.1210   | Early Childhood                    |      |       |   | 171   | 165   |   |      |      |    |       |       |         |      |        |        | 171   | 165   |
| 13.1307   | Health Education                   |      |       |   | 43    | 42    |   | 16   | 31   |    | 46    | 42    |         |      |        |        | 105   | 115   |
| 13.1314   | *Physical Education                |      |       |   | 227   | 222   |   | 50   | 53   |    | 1     | 1     |         |      |        |        | 278   | 276   |
| 13.1320   | Workforce Educ & Development       |      |       |   | 1,023 | 982   |   | 236  | 214  |    | 60    | 54    |         |      |        |        | 1,319 | 1,250 |
| 31.0101   | Recreation                         |      |       |   | 133   | 133   |   | 19   | 15   |    |       |       |         |      |        |        | 152   | 148   |
| 42.1801   | Educational Psychology             |      |       |   |       |       |   | 67   | 68   |    | 36    | 35    |         |      |        |        | 103   | 103   |
| 44.0701   | Social Work                        |      |       |   | 231   | 240   |   | 74   | 86   |    |       |       |         |      |        |        | 305   | 326   |
| 45.0101   | Social Science                     |      |       |   | 42    | 25    |   |      |      |    |       |       |         |      |        |        | 42    | 25    |
| 51.0201   | Communication Disorders & Sci      |      |       |   | 72    | 74    |   | 42   | 43   |    |       |       |         |      |        |        | 114   | 117   |
| 51.0704   | Rehabilitation Admin & Services    |      |       |   |       |       |   | 39   | 32   |    |       |       |         |      |        |        | 39    | 32    |
| 51.2208   | Community Health Education         |      |       |   |       |       |   | 13   | 24   |    |       |       |         |      |        |        | 13    | 24    |
| 51.2310   | Rehabilitation Counseling          |      |       |   |       |       |   | 51   | 56   |    |       |       |         |      |        |        | 51    | 56    |

|           |                                   |      |       |       |       |     |     |       |      |        | Pos   | -Bac   |        |         |       |       |
|-----------|-----------------------------------|------|-------|-------|-------|-----|-----|-------|------|--------|-------|--------|--------|---------|-------|-------|
| CIP       |                                   | Asso | ciate | Bacl  | helor |     | Mas | ter   | Doc  | torate | Certi | ficate | Profes | ssional | Tot   | al    |
| Code      | Program Name                      | 2005 | 2006  | 2005  | 2006  | 200 | 5   | 2006  | 2005 | 2006   | 2005  | 2006   | 2005   | 2006    | 2005  | 2006  |
| Continue  | ed (Education & Human Services)   |      |       |       |       |     |     |       |      |        |       |        |        |         |       |       |
| 51.2399   | Rehabilitation Services           |      |       | 59    | 59    |     |     |       | 2    | 9 2    | 6     |        |        |         | 88    | 85    |
| 51.2399   | Behavior Analysis & Therapy       |      |       |       |       |     | 54  | 66    |      |        |       |        |        |         | 54    | 66    |
|           | Total (Education & Human Serv)    |      |       | 2,686 | 2,570 | 9   | 50  | 1,027 | 32   | 0 30   | 0     | 2      | 2      |         | 3,956 | 3899  |
| Engineer  | ring                              |      |       |       |       |     |     |       |      |        |       |        |        |         |       |       |
| 14.0101   | Engineering Science               |      |       |       |       |     |     |       | 7    | 1 7    | 9     |        |        |         | 71    | 79    |
| 14.0801   | Civil Engineering                 |      |       | 244   | 233   |     | 32  | 21    |      |        |       |        |        |         | 276   | 254   |
| 14.0901   | Computer Engineering              |      |       | 120   | 109   |     |     |       |      |        |       |        |        |         | 120   | 109   |
| 14.1001   | Electrical Engineering            |      |       | 166   | 157   |     |     |       |      |        |       |        |        |         | 166   | 157   |
| 14.1001   | Electrical & Computer Engineering |      |       |       |       | 1   | 87  | 208   |      |        |       |        |        |         | 187   | 208   |
| 14.1901   | Mechanical Engineering            |      |       | 249   | 244   |     | 43  | 34    |      |        |       |        |        |         | 292   | 278   |
| 14.2101   | Mining Engineering                |      |       | 25    | 27    |     | 10  | 5     |      |        |       |        |        |         | 35    | 32    |
| 15.0000   | Engineering Technology            |      |       | 71    | 50    |     |     |       |      |        |       |        |        |         | 71    | 50    |
| 15.0612   | Industrial Technology             |      |       | 385   | 427   |     |     |       |      |        |       |        |        |         | 385   | 427   |
| 15.0613   | Manufacturing Systems             |      |       |       |       |     | 34  | 24    |      |        |       |        |        |         | 34    | 24    |
|           | Total (Engineering)               |      |       | 1,260 | 1,247 | 3   | 06  | 292   | 7    | 1 7    | 9     |        |        |         | 1,637 | 1,618 |
| Liberal A | urts                              |      |       |       |       |     |     |       |      |        |       |        |        |         |       |       |
| 13.1401   | Teach Eng to Speak Other Lang     |      |       |       |       |     | 44  | 47    |      |        |       |        |        |         | 44    | 47    |
| 16.0101   | Foreign Languages & Literatures   |      |       |       |       |     | 15  | 13    |      |        |       |        |        |         | 15    | 13    |
| 16.0102   | Applied Linguistics               |      |       | 8     | 11    |     | 19  | 17    |      |        |       |        |        |         | 27    | 28    |
| 16.0501   | German Studies                    |      |       | 12    | 15    |     |     |       |      |        |       |        |        |         | 12    | 15    |
| 16.0901   | French                            |      |       | 9     | 3     |     |     |       |      |        |       |        |        |         | 9     | 3     |
| 16.0905   | Spanish                           |      |       | 42    | 39    |     |     |       |      |        |       |        |        |         | 42    | 39    |
| 16.1200   | Classics                          |      |       | 7     | 5     |     |     |       |      |        |       |        |        |         | 7     | 5     |
| 16.9999   | Foreign Language & Int'l Trade    |      |       | 51    | 45    |     |     |       |      |        |       |        |        |         | 51    | 45    |
| 22.0302   | Paralegal Studies                 |      |       | 99    | 99    |     |     |       |      |        |       |        |        |         | 99    | 99    |
| 23.0101   | English                           |      |       | 288   | 280   |     | 52  | 50    | 4    | 5 4    | 3     |        |        |         | 385   | 373   |
| 23.0501   | Creative Writing (M.F.A.)         |      |       |       |       |     | 39  | 37    |      |        |       |        |        |         | 39    | 37    |
| 23.1001   | Speech Communication              |      |       | 176   | 175   |     | 23  | 17    | 6    | 3 6    | 0     |        |        |         | 262   | 252   |
| 24.0101   | University Studies                |      |       | 119   | 137   |     |     |       |      |        |       |        |        |         | 119   | 137   |
| 38.0101   | Philosophy                        |      |       | 35    | 41    |     | 19  | 23    | 5    | 5 6    | 1     |        |        |         | 109   | 125   |

|          | Table 13. Program Emon           | Π |      | · <b>,</b> |       |       |    |      | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |    |       |      | Post-   |      |       |         |       |       |
|----------|----------------------------------|---|------|------------|-------|-------|----|------|---|----|-------|------|---------|------|-------|---------|-------|-------|
| CIP      |                                  |   | Asso | ciate      | Bac   | nelor |    | Mas  | ster                                    |    | Docto | rate | Certifi | cate | Profe | ssional | Tot   | al    |
| Code     | Program Name                     |   | 2005 | 2006       | 2005  | 2006  |    | 2005 | 2006                                    |    | 2005  | 2006 | 2005    | 2006 | 2005  | 2006    | 2005  | 2006  |
| Continue | d (Liberal Arts)                 |   |      |            |       |       |    |      |   |    |       |      |         |      |       |         |       |       |
| 42.0101  | Psychology                       |   |      |            | 461   | 474   |    | 51   | 52                                      |    | 82    | 74   |         |      |       |         | 594   | 600   |
| 43.0103  | Administration of Justice        |   |      |            | 451   | 430   |    | 29   | 24                                      |    |       |      |         |      |       |         | 480   | 454   |
| 44.0401  | Public Administration            |   |      |            |       |       |    | 58   | 59                                      |    |       |      |         |      |       |         | 58    | 59    |
| 45.0201  | Anthropology                     |   |      |            | 54    | 46    |    | 39   | 39                                      |    | 32    | 38   |         |      |       |         | 125   | 123   |
| 45.0601  | Economics                        |   |      |            | 27    | 40    |    | 5    | 9                                       |    | 32    | 32   |         |      |       |         | 64    | 81    |
| 45.0701  | Geography & Environmental Res    |   |      |            | 41    | 44    |    | 24   | 28                                      | ** | 1     |      |         |      |       |         | 66    | 72    |
| 45.1001  | Political Science                |   |      |            | 200   | 192   |    | 15   | 13                                      |    | 26    | 24   |         |      |       |         | 241   | 229   |
| 45.1101  | Sociology                        |   |      |            | 54    | 52    |    | 9    | 13                                      |    | 31    | 33   |         |      |       |         | 94    | 98    |
| 50.0401  | Design                           |   |      |            | 41    | 45    |    |      |   |    |       |      |         |      |       |         | 41    | 45    |
| 50.0501  | Theater                          |   |      |            | 62    | 69    |    | 18   | 15                                      |    |       |      |         |      |       |         | 80    | 84    |
| 50.0701  | Art (B.A. & B.S.)                |   |      |            | 291   | 248   |    |      |   |    |       |      |         |      |       |         | 291   | 248   |
| 50.0702  | Art (B.F.A. & M.F.A.)            |   |      |            | 115   | 158   |    | 55   | 52                                      |    |       |      |         |      |       |         | 170   | 210   |
| 50.0703  | Post-Bac Certificate-Art History |   |      |            |       |       |    |      |   |    |       |      | 4       | 3    | :     |         | 4     | 3     |
| 50.0901  | Music                            |   |      |            | 212   | 206   |    | 32   | 31                                      |    |       |      |         |      |       |         | 244   | 237   |
| 54.0101  | History/Historical Studies       |   |      |            | 269   | 270   |    | 27   | 27                                      |    | 25    | 23   |         |      |       |         | 321   | 320   |
|          | Total (Liberal Arts)             |   |      |            | 3,124 | 3,124 |    | 573  | 566                                     |    | 392   | 388  | 4       | 3    |       |         | 4,093 | 4,081 |
| Law      |                                  |   |      |            |       |       |    |      |   |    |       |      |         |      |       |         |       |       |
| 22.0101  | Law                              |   |      |            |       |       |    |      |   |    |       |      |         |      | 38    | 1 358   | 381   | 358   |
| 22.0201  | Master of Laws(L.L.M.)           |   |      |            |       |       |    |      | 2                                       |    |       |      |         |      |       |         |       | 2     |
| 22.0203  | Master of Legal Studies (M.L.S.) |   |      |            |       |       |    | 4    | 9                                       |    |       |      |         |      |       |         | 4     | 9     |
|          | Total (Law)                      |   |      |            |       |       |    | 4    | 11                                      |    |       |      |         |      | 38    | 1 358   | 385   | 369   |
| Mass Co  | mmunication & Media Arts         |   |      |            |       |       |    |      |   |    |       |      |         |      |       |         |       |       |
| 09.0102  | Mass Com & Med Arts              |   |      |            |       |       |    | 66   | 51                                      |    | 27    | 34   |         |      |       |         | 93    | 85    |
| 09.0102  | Mass Com & Med Arts M.F.A.       |   |      |            |       |       |    | 18   | 21                                      |    |       |      |         |      |       |         | 18    | 21    |
| 09.0199  | Professional Media/Media Mgmt    |   |      |            |       |       |    |      | 9                                       |    |       |      |         |      |       |         |       | 9     |
| 09.0401  | Journalism                       |   |      |            | 385   | 343   |    |      |   | ** | 3     | 3    |         |      |       |         | 388   | 346   |
| 09.0701  | Radio-TV/Telecommunications      |   |      |            | 389   | 341   | ** | 2    | 1                                       |    |       |      |         |      |       |         | 391   | 342   |
| 50.0602  | Cinema & Photography             |   |      |            | 335   | 329   |    |      |   |    |       |      |         |      |       |         | 335   | 329   |
| 50.0699  | Cinema & Photography             |   |      |            |       |       | ** |      |   |    |       |      |         |      |       |         |       | . 1   |
|          | Total (Mass Communication)       |   |      |            | 1,109 | 1,013 |    | 86   | 82                                      |    | 30    | 37   |         |      |       |         | 1,225 | 1,132 |

|           | able 19. Flogram Emon           | Γ  |      | .,    |        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | $\Box$ |       | , , , , , , , , |    |       |       | Post-   |      |        |        |        |        |
|-----------|---------------------------------|----|------|-------|--------|---|--------|-------|-----------------|----|-------|-------|---------|------|--------|--------|--------|--------|
| CIP       |                                 |    | Asso | ciate | Baci   | nelor                                   |        | Mas   | ster            |    | Docto | rate  | Certifi | cate | Profes | sional | Tot    | al     |
| Code      | Program Name                    | L. | 2005 | 2006  | 2005   | 2006                                    |        | 2005  | 2006            |    | 2005  | 2006  | 2005    | 2006 | 2005   | 2006   | 2005   | 2006   |
| Medicine  |                                 |    |      |       |        |   |        |       |                 |    |       |       |         |      |        |        |        |        |
| 51.1201   | Medicine                        |    |      |       |        |   |        |       |                 |    |       |       |         |      | 292    | 289    | 292    | 289    |
| Science   |                                 |    |      |       |        |   |        |       |                 |    |       |       |         |      |        |        |        |        |
| 11.0701   | Comp Science (BS, BA & MS)      |    |      |       | 129    | 122                                     |        | 71    | 61              |    |       |       |         |      |        |        | 200    | 183    |
| 26.0101   | Biological Sciences             |    |      |       | 274    | 272                                     |        | 1     | 3               |    |       |       |         |      |        |        | 275    | 275    |
| 26.0205   | Mol Biology, Microbiology & Bio |    |      |       |        |   |        | 36    | 29              |    | 40    | 43    |         |      |        |        | 76     | 72     |
| 26.0301   | Plant Biology                   |    |      |       | 18     | 16                                      |        | 16    | 18              |    | 17    | 16    |         |      |        |        | 51     | 50     |
| 26.0502   | Microbiology                    |    |      |       | 32     | 36                                      | **     |       |                 |    |       |       |         |      |        |        | 32     | 36     |
| 26.0701   | Zoology                         |    |      |       | 233    | 234                                     |        | 66    | 72              |    | 35    | 36    |         |      |        |        | 334    | 342    |
| 26.0901   | Physiology                      |    |      |       | 56     | 66                                      |        |       |                 |    |       |       |         |      |        |        | 56     | 66     |
| 26.0902   | Molecular, Cell, Sys Physiology |    |      |       |        |   |        | 16    | 16              |    | 4     | 6     |         |      |        |        | 20     | 22     |
| 26.0902   | Anatomy                         |    |      |       |        |   |        |       |                 |    |       |       |         | 1    |        |        |        | 1      |
| 26.1001   | Pharmacology                    |    |      |       |        |   |        | 4     | 3               |    | 16    | 16    |         |      |        |        | 20     | 19     |
| 27.0101   | Mathematics                     |    |      |       | 69     | 69                                      |        | 21    | 19              |    | 16    | 17    |         |      |        |        | 106    | 105    |
| 40.0501   | Chemistry                       |    |      |       | 119    | 100                                     |        | 21    | 17              |    | 34    | 41    |         |      |        |        | 174    | 158    |
| 40.0601   | Geology                         |    |      |       | 31     | 30                                      |        | 21    | 24              | ** | 3     | 3     |         |      |        |        | 55     | 57     |
| 40.0801   | Physics/Applied Physics         |    |      |       | 25     | 20                                      |        | 8     | 13              |    | 9     | 12    |         |      |        |        | 42     | 45     |
|           | Total (Science)                 |    |      |       | 986    | 965                                     |        | 281   | 275             |    | 174   | 190   |         | 1    |        |        | 1,441  | 1,431  |
| Unclassif | ied                             |    |      |       |        |   |        |       |                 |    |       |       |         |      |        |        |        |        |
| 00.000    | Undeclared/Unclass              |    |      |       | 2,600  | 2,514                                   |        | 511   | 446             |    |       |       |         |      |        |        | 3,111  | 2,960  |
|           | Total (Unclassified)            |    |      |       | 2,600  | 2,514                                   |        | 511   | 446             |    |       |       |         |      |        |        | 3,111  | 2,960  |
|           | Total Program Enrollments       |    | 315  | 287   | 16,382 | 16,007                                  |        | 2,979 | 2,968           | T  | 1,088 | 1,088 | 4       | 6    | 673    | 647    | 21,441 | 21,003 |

NOTES: \* Indicates entire program being phased out.

\*\* Indicates particular degree level being phased out of a program.

Bachelors column includes BA, BS, BFA, and B.Music.

Masters column includes MA, MS, MS in Ed., MPAD, MSW, MFA, MM, MACC, MPH, MAT, LLM, MLS and MBA.

Doctorate column includes PhD.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey; IBHE Program Inventory Listing 2006.

|           | lasic 20. Begrees comen          |    |      | Ī     |     |       |    |      |      | <u> </u> |        | Post-  |       |        |        |      |      |
|-----------|----------------------------------|----|------|-------|-----|-------|----|------|------|----------|--------|--------|-------|--------|--------|------|------|
| CIP       |                                  |    | Asso | ciate | Bac | helor |    | Mast | ter  | Dog      | torate | Certif | icate | Profes | sional | Tota | al   |
| Code      | Program                          |    | 2005 | 2006  | 200 | 200   | 6  | 2005 | 2006 | 200      | 5 200  | 2005   | 2006  | 2005   | 2006   | 2005 | 2006 |
| Agricultu | ral Sciences                     |    |      |       |     |       |    |      |      |          |        |        |       |        |        |      |      |
| 01.0000   | Agricultural Systems             |    |      |       | 33  | 3     | 4  |      | - 1  |          |        |        |       |        |        | 33   | 34   |
| 01.0103   | Agribusiness Economics           |    |      |       | 2   | 5 4   | 0  | 6    | 3    |          |        |        |       |        |        | 31   | 43   |
| 01.0901   | Animal Science                   |    |      |       | 24  | 1 2   | 6  | 2    | 3    |          |        |        |       |        |        | 26   | 29   |
| 01.1101   | Plant and Soil Science           |    |      |       | 30  | ) 4   | 8  | 13   | 12   |          |        |        |       |        |        | 43   | 60   |
| 03.0201   | Environmental Resources & Policy |    |      |       |     |       |    |      | - 1  |          | 2      | 1      |       |        |        | 2    | 1    |
| 03.0501   | Forestry                         |    |      |       | 42  | 2 4   | 0  | 7    | 7    |          |        |        |       |        |        | 49   | 47   |
| 19.0501   | Food and Nutrition               |    |      |       | 54  | 1 5   | 8  | 3    | 8    |          |        |        |       |        |        | 57   | 66   |
|           | Total (Agricultural Sciences)    |    |      |       | 208 | 3 24  | 6  | 31   | 33   |          | 2      | 1      |       |        |        | 241  | 280  |
| Applied S | Science and Arts                 |    |      |       |     |       |    |      |      |          |        |        |       |        |        |      |      |
| 04.0201   | Architectural Studies            |    |      |       | 28  | 3 4   | .9 |      | - 1  |          |        |        |       |        |        | 28   | 49   |
| 11.0401   | Information Systems Tech         |    |      |       | 9   | 5 8   | 2  |      | - 1  |          |        |        |       |        |        | 95   | 82   |
| 12.0301   | Mortuary Science & Funeral Serv  |    |      |       | 12  | 2 1   | 2  |      | - 1  |          |        |        |       |        |        | 12   | 12   |
| 15.0303   | Electronics Technology           |    | 1    |       |     |       |    |      | - 1  |          |        |        |       |        |        | 1    | 0    |
| 15.0399   | Electronics Systems Technologies |    |      |       | 144 | 1 13  | 5  |      | - 1  |          |        |        |       |        |        | 144  | 135  |
| 15.0803   | Automotive Technology            |    |      |       | 5   | 7 5   | 7  |      | - 1  |          |        |        |       |        |        | 57   | 57   |
| 19.0901   | Fashion Design & Merchandise     |    |      |       | 2   | 5 2   | 2  |      | - 1  |          |        |        |       |        |        | 25   | 22   |
| 30.9999   | Technical Resource Management    |    |      |       | 3.  | 1 2   | 9  |      | - 1  |          |        |        |       |        |        | 31   | 29   |
| 43.0202   | Fire Science Management          |    |      |       | 66  | 5 5   | 5  |      | - 1  |          |        |        |       |        |        | 66   | 55   |
| 47.0604   | Automotive Technology            | ** |      | 1     |     |       |    |      | - 1  |          |        |        |       |        |        |      | 1    |
| 47.0607   | *Aviation Maintenance Tech       |    | 1    |       |     |       |    |      | - 1  |          |        |        |       |        |        | 1    | 0    |
| 47.0609   | Aviation Technologies            |    |      |       | 30  | ) 2   | 6  |      | - 1  |          |        |        |       |        |        | 30   | 26   |
| 49.0102   | Aviation Flight                  |    | 41   | 21    |     |       |    |      | - 1  |          |        |        |       |        |        | 41   | 21   |
| 49.0104   | Aviation Management              |    |      |       | 174 | 1 13  | 7  |      | - 1  |          |        |        |       |        |        | 174  | 137  |
| 50.0408   | Interior Design                  |    |      |       | 12  | 2 1   | 2  |      | - 1  |          |        |        |       |        |        | 12   | 12   |
| 51.0602   | Dental Hygiene                   |    |      |       | 23  | 3 2   | 9  |      | - 1  |          |        |        |       |        |        | 23   | 29   |
| 51.0603   | *Dental Technology               |    | 12   | 13    |     |       |    |      |      |          |        |        |       |        |        | 12   | 13   |
| 51.0701   | Health Care Management           |    |      |       | 189 | 17    | 7  |      |      |          |        |        |       |        |        | 189  | 177  |
| 51.0806   | Physical Therapist Assistant     |    | 18   | 18    |     |       |    |      |      |          |        |        |       |        |        | 18   | 18   |

|          |                                    |    |     |       |      |       |      |      |       |       | Post-  | Bac   |        |        |       |      |
|----------|------------------------------------|----|-----|-------|------|-------|------|------|-------|-------|--------|-------|--------|--------|-------|------|
| CIP      |                                    | Δ. | sso | ciate | Bach | nelor | Mas  | ter  | Docto | orate | Certif | icate | Profes | sional | Tota  | al   |
| Code     | Program                            | 2  | 005 | 2006  | 2005 | 2006  | 2005 | 2006 | 2005  | 2006  | 2005   | 2006  | 2005   | 2006   | 2005  | 2006 |
| Continue | ed (Applied Sciences & Arts        |    |     |       |      |       |      |      |       |       |        |       |        |        |       |      |
| 51.0907  | Radiologic Sciences                |    |     |       | 35   | 38    |      |      |       |       |        |       |        |        | 35    | 38   |
| 51.0907  | Medical Dosimetry                  |    |     |       |      |       |      |      |       |       |        | 1     |        |        |       | 1    |
| 51.0908  | *Respiratory Therapy Tech          |    | 13  | 20    |      |       |      |      |       |       |        |       |        |        | 13    | 20   |
| 51.0912  | Physician Assistant                |    |     |       | 22   | 22    |      |      |       |       |        |       |        |        | 22    | 22   |
| 52.0407  | *Office Systems & Specialties      |    | 1   |       |      |       |      |      |       |       |        |       |        |        | 1     | C    |
|          | Total (Applied Sciences & Arts)    |    | 87  | 73    | 943  | 882   |      |      |       |       |        | 1     |        |        | 1,030 | 956  |
| Business | and Administration                 |    |     |       |      |       |      |      |       |       |        |       |        |        |       |      |
| 52.0201  | Business and Administration        |    |     |       | 11   | 3     | 103  | 86   | 10    | 20    |        |       |        |        | 124   | 109  |
| 52.0301  | Accounting                         |    |     |       | 56   | 55    | 16   | 24   |       |       |        |       |        |        | 72    | 79   |
| 52.0601  | Business Economics                 |    |     |       | 8    | 5     |      |      |       |       |        |       |        |        | 8     | 5    |
| 52.0801  | Finance                            |    |     |       | 66   | 59    |      |      |       |       |        |       |        |        | 66    | 59   |
| 52.1301  | Management                         |    |     |       | 117  | 127   |      |      |       |       |        |       |        |        | 117   | 127  |
| 52.1401  | Marketing                          |    |     |       | 89   | 116   |      |      |       |       |        |       |        |        | 89    | 116  |
|          | Total (Business & Administration)  |    |     |       | 347  | 365   | 119  | 110  | 10    | 20    |        |       |        |        | 476   | 495  |
| Educatio | n and Human Services               |    |     |       |      |       |      |      |       |       |        |       |        |        |       |      |
| 13.0301  | Curriculum and Instruction         |    |     |       |      |       | 40   | 62   | 5     | 8     |        |       |        |        | 45    | 70   |
| 13.0401  | Educational Administration         |    |     |       |      |       | 15   | 12   | 11    | 8     |        |       |        |        | 26    | 20   |
| 13.0406  | Higher Education                   |    |     |       |      |       | 14   | 11   | *     |       |        |       |        |        | 14    | 11   |
| 13.1001  | Special Education                  |    |     |       | 31   | 31    | 6    | 7 *  | *     | 1     |        |       |        |        | 37    | 39   |
| 13.1202  | Elementary Education               |    |     |       | 161  | 164   |      |      |       |       |        |       |        |        | 161   | 164  |
| 13.1206  | Master of Arts in Teaching(M.A.T.) |    |     |       |      |       | 10   | 8    |       |       |        |       |        |        | 10    | 8    |
| 13.1210  | Early Childhood                    |    |     |       | 38   | 37    |      |      |       |       |        |       |        |        | 38    | 37   |
| 13.1307  | Health Education                   |    |     |       | 15   | 18    | 4    | 2    | 4     | 3     |        |       |        |        | 23    | 23   |
| 13.1314  | *Physical Education                |    |     |       | 31   | 40    | 21   | 17   |       |       |        |       |        |        | 52    | 57   |
| 13.1320  | Workforce Educ & Development       |    |     |       | 688  | 672   | 89   | 67   | 7     | 13    |        |       |        |        | 784   | 752  |
| 30.1101  | Gerontology                        |    |     |       |      |       |      |      |       |       | 3      | 2     |        |        | 3     | 2    |
| 31.0101  | Recreation                         |    |     |       | 42   | 39    | 9    | 5    |       |       |        |       |        |        | 51    | 44   |
| 42.1801  | Educational Psychology             |    |     |       |      |       | 15   | 15   | 9     | 3     |        |       |        |        | 24    | 18   |
| 44.0701  | Social Work                        |    |     |       | 100  | 64    | 47   | 46   |       |       |        |       |        |        | 147   | 110  |
| 45.0101  | Social Science                     |    |     |       | 9    | 8     | "    | 1    |       |       |        |       |        |        | 9     | 8    |

|           | Table 20. Begrees comen           |      |       |      |    |       |      |      | <i>.</i> |        |    | Post-   |      |        |        |       |       |
|-----------|-----------------------------------|------|-------|------|----|-------|------|------|----------|--------|----|---------|------|--------|--------|-------|-------|
| CIP       |                                   | Asso | ciate | Ва   | ch | elor  | Mas  | ter  | Doc      | torate | .  | Certifi | cate | Profes | sional | Tota  | al    |
| Code      | Program                           | 2005 | 2006  | 200  | 5  | 2006  | 2005 | 2006 | 200      | 5 20   | 06 | 2005    | 2006 | 2005   | 2006   | 2005  | 2006  |
| Continue  | d (Education & Human Services)    |      | Ī     |      |    |       |      |      |          |        |    |         |      |        |        |       |       |
| 51.0201   | Communication Disorders & Sci     |      |       | 2    | 26 | 26    | 21   | 15   |          |        |    |         |      |        |        | 47    | 41    |
| 51.0704   | Rehabilitation Admin & Services   |      |       |      |    |       | 7    | 7    |          |        |    |         |      |        |        | 7     | 7     |
| 51.2208   | Community Health Education        |      |       |      |    |       |      | 1    |          |        |    |         |      |        |        |       | 1     |
| 51.2310   | Rehabilitation Counseling         |      |       |      |    |       | 12   | 14   |          |        |    |         |      |        |        | 12    | 14    |
| 51.2399   | Rehabilitation Services           |      |       | 2    | 29 | 19    |      |      |          | 5      | 4  |         |      |        |        | 34    | 23    |
| 51.2399   | Behavior Analysis & Therapy       |      |       |      |    |       | 18   | 13   |          |        |    |         |      |        |        | 18    | 13    |
|           | Total (Education & Human Servcs)  |      |       | 1,17 | 0  | 1,118 | 328  | 302  | 4        | 1 -    | 40 | 3       | 2    |        |        | 1,542 | 1,462 |
| Engineeri | ing                               |      |       |      |    |       |      |      |          |        |    |         |      |        |        |       |       |
| 14.0101   | Engineering Science               |      |       |      |    |       |      |      | 1        | 1      | 7  |         |      |        |        | 11    | 7     |
| 14.0801   | Civil Engineering                 |      |       | 3    | 88 | 52    | 14   | 16   |          |        |    |         |      |        |        | 52    | 68    |
| 14.0901   | Computer Engineering              |      |       | 1    | 2  | 15    |      |      |          |        |    |         |      |        |        | 12    | 15    |
| 14.1001   | Electrical Engineering            |      |       | 4    | 5  | 37    |      |      |          |        |    |         |      |        |        | 45    | 37    |
| 14.1001   | Electrical & Computer Engineering |      |       |      |    |       | 100  | 81   |          |        |    |         |      |        |        | 100   | 81    |
| 14.1901   | Mechanical Engineering            |      |       | 4    | 4  | 35    | 9    | 17   |          |        |    |         |      |        |        | 53    | 52    |
| 14.2101   | Mining Engineering                |      |       |      | 4  | 4     | 2    | 3    |          |        |    |         |      |        |        | 6     | 7     |
| 15.0000   | Engineering Technology            |      |       | 1    | 8  | 26    |      |      |          |        |    |         |      |        |        | 18    | 26    |
| 15.0612   | Industrial Technology             |      |       | 18   | 37 | 183   |      |      |          |        |    |         |      |        |        | 187   | 183   |
| 15.0613   | Manufacturing Systems             |      |       |      |    |       | 9    | 12   |          |        |    |         |      |        |        | 9     | 12    |
|           | Total (Engineering)               |      |       | 34   | 8  | 352   | 134  | 129  | 1        | 1      | 7  |         |      |        |        | 493   | 488   |
| Liberal A | i                                 |      |       |      |    |       |      |      |          |        |    |         |      |        |        |       |       |
| 13.1401   | Teach Eng to Speak of Other Lang  |      |       |      |    |       | 22   | 23   |          |        |    |         |      |        |        | 22    | 23    |
| 16.0101   | Foreign Languages & Literatures   |      |       |      |    |       | 7    | 3    |          |        |    |         |      |        |        | 7     | 3     |
| 16.0102   | Linguistics/Applied Linguistics   |      |       |      | 7  | 5     | 2    | 4    |          |        |    |         |      |        |        | 9     | 9     |
| 16.0501   | German Studies                    |      |       |      | 6  |       |      |      |          |        |    |         |      |        |        | 6     | 0     |
| 16.0901   | French                            |      |       |      | 1  | 3     |      |      |          |        |    |         |      |        |        | 1     | 3     |
| 16.0905   | Spanish                           |      |       | 1    | 1  | 9     |      |      |          |        |    |         |      |        |        | 11    | 9     |
| 16.1200   | Classics                          |      |       |      | 3  |       |      |      |          |        |    |         |      |        |        | 3     | 0     |
| 16.9999   | Foreign Language & Int'l Trade    |      |       | _ I  | 1  | 6     |      |      |          |        |    |         |      |        |        | 11    | 6     |
| 22.0302   | Paralegal Studies                 |      |       | 3    | 34 | 33    |      |      |          |        |    |         |      |        |        | 34    | 33    |

|          | lable 20. Degrees Collierte    | <b>,</b> |       |      |        |      |      |    | , - , |      | Post-   |       |           |        |           |       |
|----------|--------------------------------|----------|-------|------|--------|------|------|----|-------|------|---------|-------|-----------|--------|-----------|-------|
| CIP      |                                | Asso     | ciate | Bach | elor   | Mas  | ter  |    | Docto | rate | Certifi | icate | Profes    | sional | Tota      | al    |
| Code     | Program                        | 2005     | 2006  | 2005 | 2006   | 2005 | 2006 |    | 2005  | 2006 | 2005    | 2006  | 2005 2006 |        | 2005 2006 |       |
| Continue | d (Liberal Arts)               |          |       |      |        |      |      |    |       |      |         |       |           |        |           |       |
| 23.0101  | English                        |          |       | 63   | 72     | 12   | 11   |    | 7     | 6    |         |       |           |        | 82        | 89    |
| 23.0501  | Creative Writing (M.F.A)       |          |       |      |        | 9    | 9    |    |       |      |         |       |           |        | 9         | 9     |
| 23.1001  | Speech Communication           |          |       | 54   | 71     | 5    | 8    |    | 7     | 10   |         |       |           |        | 66        | 89    |
| 24.0101  | University Studies             |          |       | 100  | 88     |      |      |    |       |      |         |       |           |        | 100       | 88    |
| 38.0101  | Philosophy                     |          |       | 8    | 12     | 3    | 8    |    | 6     | 3    |         |       |           |        | 17        | 23    |
| 42.0101  | Psychology                     |          |       | 130  | 122    | 14   | 15   |    | 13    | 16   |         |       |           |        | 157       | 153   |
| 43.0103  | Administration of Justice      |          |       | 133  | 137    | 5    | 10   |    |       |      |         |       |           |        | 138       | 147   |
| 44.0401  | Public Administration          |          |       |      |        | 12   | 15   |    |       |      |         |       |           |        | 12        | 15    |
| 45.0201  | Anthropology                   |          |       | 18   | 23     | 7    | 8    |    | 4     | 1    |         |       |           |        | 29        | 32    |
| 45.0601  | Economics                      |          |       | 13   | 11     | 2    |      |    | 8     | 6    |         |       |           |        | 23        | 17    |
| 45.0701  | Geography & Environmental Res  |          |       | 14   | 15     | 2    | 6    | ** | 3     |      |         |       |           |        | 19        | 21    |
| 45.1001  | Political Science              |          |       | 55   | 54     | 3    | 5    |    | 2     | 1    |         |       |           |        | 60        | 60    |
| 45.1101  | Sociology                      |          |       | 22   | 19     | 2    | 4    |    | 2     | 5    |         |       |           |        | 26        | 28    |
| 50.0401  | Design                         |          |       | 4    | 2      |      |      |    |       |      |         |       |           |        | 4         | 2     |
| 50.0501  | Theater                        |          |       | 13   | 22     | 5    | 5    |    |       |      |         |       |           |        | 18        | 27    |
| 50.0701  | Art (B.A. & B.S.)              |          |       | 19   | 21     |      |      |    |       |      |         |       |           |        | 19        | 21    |
| 50.0702  | Art (B.F.A. & M.F.A.)          |          |       | 81   | 73     | 18   | 11   |    |       |      |         |       |           |        | 99        | 84    |
| 50.0703  | Art History (Certificate)      |          |       |      |        |      |      |    |       |      | 4       |       |           |        | 4         | 0     |
| 50.0901  | Music                          |          |       | 34   | 26     | 4    | 8    |    |       |      |         |       |           |        | 38        | 34    |
| 54.0101  | History/Historical Studies     |          |       | 69   | 57     | 11   | 4    |    | 2     | 1    |         |       |           |        | 82        | 62    |
|          | Total (Liberal Arts)           |          |       | 903  | 881    | 145  | 157  |    | 54    | 49   | 4       |       |           |        | 1,106     | 1,087 |
| Law      |                                |          |       |      |        |      |      |    |       |      |         |       |           |        |           |       |
|          | Law (Doctor of Jurisprudence)  |          |       |      |        |      |      |    |       |      |         |       | 120       | 130    | 120       | 130   |
| Mass Cor | mmunications and Media Arts    |          |       |      |        |      |      |    |       |      |         |       |           |        |           |       |
| 09.0102  | Mass Comm & Media Arts (M.A.)  |          |       |      |        | 20   | 18   |    | 10    | 5    |         |       |           |        | 30        | 23    |
| 09.0102  | Mass Comm & Media Arts(M.F.A.) |          |       |      |        |      | 7    |    |       |      |         |       |           |        | 0         | 7     |
| 09.0401  | Journalism                     |          |       | 71   | 93 **  | +    |      | ** |       |      |         |       |           |        | 71        | 93    |
| 09.0701  | Radio-Television/ Telecomm.    |          |       | 108  | 104 ** | ' 2  | 1    |    |       |      |         |       |           |        | 110       | 105   |
| 50.0602  | Cinema and Photography         |          |       | 74   | 55     |      |      |    |       |      |         |       |           |        | 74        | 55    |

|          |   |    |      |       |       |       |      |      |     |        | Post-     | -Вас  |           |        |           |       |
|----------|---|----|------|-------|-------|-------|------|------|-----|--------|-----------|-------|-----------|--------|-----------|-------|
| CIP      |   | Α  | ssoc | ciate | Bac   | helor | Ma   | ster | Doc | torate | Certif    | icate | Profes    | sional | Tota      | al    |
| Code     | Program   | 20 | 005  | 2006  | 2005  | 2006  | 2005 | 2006 | 200 | 2006   | 2005 2006 |       | 2005 2006 |        | 2005 2006 |       |
| Continue | d (Mass Com * Media Arts)                         |    |      |       |       |       |      |      |     |        |           |       |           |        |           |       |
| 50.0699  | Cinema and Photography (M.F.A.)                   |    |      |       |       |       | **   |      |     |        |           |       |           |        | 1         | 0     |
|          | Total (Mass Communication)                        |    |      |       | 253   | 252   | 23   | 26   | 10  | 5      |           |       |           |        | 286       | 283   |
| Medicine |   |    |      |       |       |       |      |      |     |        |           |       |           |        |           |       |
| 51.1201  | Medicine  |    |      |       |       |       |      |      |     |        |           |       | 66        | 75     | 66        | 75    |
| Science  |   |    |      |       |       |       |      |      |     |        |           |       |           |        |           |       |
| 11.0701  | Computer Sci (B.A., B.S. & M.S.)                  |    |      |       | 30    | 23    | 13   | 36   |     |        |           |       |           |        | 43        | 59    |
| 26.0101  | Biological Sciences                               |    |      |       | 63    | 54    |      |      |     |        |           |       |           |        | 63        | 54    |
| 26.0205  | Molecular Biology, Microbiology, and Biochemistry |    |      |       |       |       |      | 12   | '   | 1 3    |           |       |           |        | 11        | 15    |
| 26.0301  | Plant Biology                                     |    |      |       | 3     | 6     | 4    | 1 6  | :   | 2 4    |           |       |           |        | 9         | 16    |
| 26.0502  | Microbiology                                      |    |      |       | 10    | 6     | **   |      |     |        |           |       |           |        | 26        | 6     |
| 26.0701  | Zoology   |    |      |       | 39    | 57    | 16   | 14   | .   | 1 4    |           |       |           |        | 43        | 75    |
| 26.0901  | Physiology  |    |      |       | 10    | 19    |      |      |     |        |           |       |           |        | 10        | 19    |
| 26.0902  | Molecular, Cell & Sys Physiology                  |    |      |       |       |       | 3    | 3 4  | :   | 2      | 1         |       |           |        | 6         | 4     |
| 26.1001  | Pharmacology                                      |    |      |       |       |       |      | 1    | :   | 2 2    |           |       |           |        | 2         | 3     |
| 27.0101  | Mathematics                                       |    |      |       | 17    | 14    | 7    | 6    |     | 1      |           |       |           |        | 24        | 21    |
| 40.0501  | Chemistry   |    |      |       | 16    | 16    | 2    | 5    | ;   | 3 3    |           |       |           |        | 21        | 24    |
| 40.0601  | Earth Science Certificate Program                 |    |      |       |       |       |      |      |     |        |           |       |           |        | 0         | 0     |
| 40.0601  | Geology   |    |      |       | 9     | 4     | 6    | 9    | **  |        |           |       |           |        | 15        | 13    |
| 40.0801  | Physics/Applied Physics                           |    |      |       | 4     | 6     | 6    | 3    |     |        |           |       |           |        | 10        | 9     |
|          | Total (Science)                                   |    |      |       | 201   | 205   | 64   | 96   | 17  | 17     | 1         |       |           |        | 283       | 318   |
|          | Total Degrees Granted                             |    | 87   | 73    | 4,373 | 4,301 | 844  | 853  | 14  | 139    | 8         | 3     | 186       | 205    | 5,643     | 5,574 |

NOTES: \* Indicates entire program being phased out.

Bachelors column includes BA, BS, BFA, and B.Music.

 $Masters\ column\ includes\ MA,\ MS,\ MS\ in\ Ed.,\ MPAD,\ MSW,\ MFA,\ MM,\ MACC,\ MPH,\ MAT,\ LLM,\ MLS\ and\ MBA.$ 

Doctorate column includes PhD.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table Z; IBHE Program Inventory Listing 2006.

<sup>\*\*</sup> Indicates particular degree level being phased out of a program.

Figure 19: Degrees Awarded - Fiscal Years 1997-2006

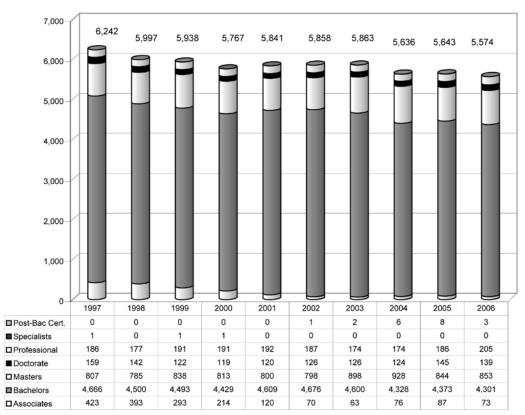


Table 21: On and Off-Campus Annual Student Credit Hours, Fiscal Years 1997-2006

## **ON-CAMPUS**

| Fiscal Year | <b>Lower Division</b> | <b>Upper Division</b> | Graduate-I | Graduate-II | Professional | Total   |
|-------------|-----------------------|-----------------------|------------|-------------|--------------|---------|
| 1997        | 158,883               | 274,345               | 51,011     | 15,664      | 11,142       | 511,045 |
| 1998        | 161,185               | 271,286               | 51,376     | 15,291      | 11,196       | 510,334 |
| 1999        | 170,693               | 272,785               | 49,865     | 15,212      | 11,775       | 520,330 |
| 2000        | 170,658               | 272,334               | 48,072     | 14,870      | 11,931       | 517,865 |
| 2001        | 159,287               | 274,747               | 47,421     | 14,693      | 11,329       | 507,477 |
| 2002        | 150,501               | 267,336               | 47,432     | 14,438      | 10,719       | 490,426 |
| 2003        | 153,756               | 262,014               | 50,091     | 15,018      | 11,061       | 491,940 |
| 2004        | 158,490               | 258,310               | 49,948     | 15,927      | 11,743       | 494,418 |
| 2005        | 158,340               | 257,337               | 47,803     | 16,285      | 12,098       | 491,863 |
| 2006        | 153,583               | 253,443               | 48,264     | 16,156      | 11,487       | 482,933 |

## **OFF-CAMPUS DEGREE PROGRAMS**

| Fiscal Year | Lower Division   | <b>Upper Division</b> | Graduate-I   | Graduate-II  | Total  |
|-------------|------------------|-----------------------|--------------|--------------|--------|
| 1997        | 22,969           | 58,051                | 4,453        | 41           | 85,514 |
| 1998        | 22,329           | 56,753                | 4,099        | 29           | 83,210 |
| 1999        | 25,475           | 66,903                | 3,903        | 85           | 96,366 |
| 2000        | 22,901           | 55,551                | 3,348        | 142          | 81,942 |
| 2001        | 21,659           | 59,494                | 3,874        | 163          | 85,190 |
| 2002        | 18,860           | 54,707                | 3,845        | 106          | 77,518 |
| 2003        | 19,831           | 58,252                | 4,633        | 110          | 82,826 |
| 2004        | 19,679           | 60,495                | 3,123        | 0            | 83,297 |
| 2005        | 18,266           | 56,010                | 3,423        | 6            | 77,705 |
| 2006        | 15,603           | 55,354                | 2,475        | 9            | 73,441 |
| SOURCE: F   | RAMP Operating F | Resource Require      | ments (Table | 7), FY99-FY2 | 2008   |

Upper Division 76%

Upper Division 53%

Figure 21: FY06 Off-Campus Credit Hours Graduate-I Lower 0% Division 21%

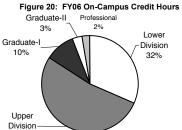


Table 22: Persistence and Graduation of On-Campus New Full-time Freshmen Seeking a Baccalaureate Degree Fall Semesters 1999-2005 (10th-day cohorts)

| Entering      | Cohort    | Continued | Continued | Graduated    | Continued | Graduated    | Continued | Graduated    | Continued |
|---------------|-----------|-----------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
| Fall Semester | Headcount | to 2nd Yr | to 3rd Yr | within 4 Yrs | to 5th Yr | within 5 Yrs | to 6th Yr | within 6 Yrs | to 7th Yr |
| 1999          | 2,416     | 67.0%     | 54.4%     | 19.3%        | 28.8%     | 37.7%        | 8.8%      | 42.1%        | 4.1%      |
| 2000          | 2,283     | 66.6%     | 54.1%     | 20.7%        | 24.7%     | 36.5%        | 7.7%      | 41.8%        | 2.9%      |
| 2001          | 2,085     | 71.8%     | 60.0%     | 24.0%        | 26.5%     | 40.9%        | 8.1%      |              |           |
| 2002          | 2,329     | 70.2%     | 56.5%     | 23.6%        | 25.4%     |              |           |              |           |
| 2003          | 2,478     | 70.2%     | 56.7%     |              |           |              |           |              |           |
| 2004          | 2,480     | 70.2%     | 57.2%     |              |           |              |           |              |           |
| 2005          | 2,315     | 67.4%     |           |              |           |              |           |              |           |

NOTES: Percents are cumulative rather than annual percents.

Each graduation year contains all recorded graduations of students in a given cohort during December, May, and August.

Each cohort consists of all new full-time freshmen entering SIUC in the respective summer and continuing into

fall or entering in that fall semester for the first time. On-campus only degree-seeking students are included in each cohort.

All 10th-day cohorts were tracked through Fall Semester 2006, and the status of the student is recorded before each fall semester following the fall semester as a new freshman: did the student graduate, is the student still persisting, or is the student a non-persister.

Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for the Fall semester of that year.

The cohort headcount for new, full-time freshmen will not match Fact Book Table 2 because Table 2 includes associate degree-seeking and off-campus students as well as baccalaureate degree-seeking students.

SOURCE: Institutional Research and Studies Longitudinal Student History File and 10th-day student census files.

Figure 22: Freshman to Sophomore Retention Rates of On-Campus New Freshmen

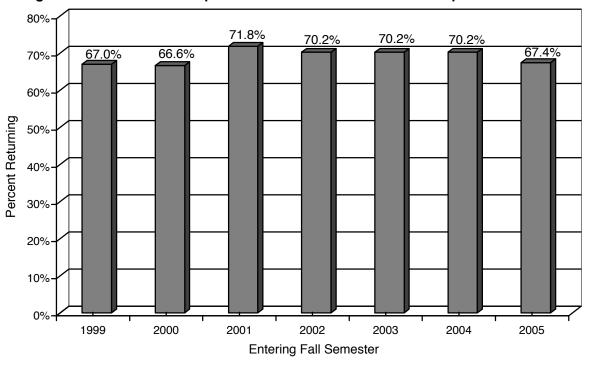


Table 23: Full-Time Undergraduate Student Tuition and Fees, Academic Years 1998-2007

| Academic<br>Year | Tuition Plan ** | Hours per<br>Academic<br>Year | Cost per<br>Semester<br>Hour | Resident<br>Tuition | Non-<br>Resident<br>Tuition | Fees       | %<br>Change<br>in<br>Resident<br>Tuition | %<br>Change<br>in Fees | Total<br>Resident<br>Tuition and<br>Fees | Total Non-<br>Resident<br>Tuition and<br>Fees | Consumer<br>Price Index<br>CPI | Yrly<br>% | Higher Ed<br>Price<br>Index HEPI | Yrly |
|------------------|-----------------|-------------------------------|------------------------------|---------------------|-----------------------------|------------|--|------------------------|--|---|--------------------------------|-----------|----------------------------------|------|
| 1997-98          |                 | 30                            | \$90.00                      | \$2,700.00          | \$8,100.00                  | \$993.80   | 5.9                                      | 2.2                    | \$3,693.80                               | \$9,093.80                                    | 164.8                          | 1.8       | 184.7                            | 3.5  |
| 1998-99          |                 | 30                            | \$92.70                      | \$2,781.00          | \$8,343.00                  | \$1,039.80 | 3.0                                      | 4.6                    | \$3,820.80                               | \$9,382.80                                    | 167.6                          | 1.7       | 189.1                            | 2.4  |
| 1999-00          |                 | 30                            | \$95.50                      | \$2,865.00          | \$5,730.00                  | \$1,070.80 | 3.0                                      | 3.0                    | \$3,935.80                               | \$6,800.80                                    | 172.5                          | 2.9       | 196.9                            | 4.1  |
| 2000-01          |                 | 30                            | \$100.35                     | \$3,010.50          | \$6,021.00                  | \$1,102.80 | 5.1                                      | 3.0                    | \$4,113.30                               | \$7,123.80                                    | 178.4                          | 3.4       | 206.5                            | 4.9  |
| 2001-02          |                 | 30                            | \$103.40                     | \$3,102.00          | \$6,204.00                  | \$1,151.80 | 3.0                                      | 4.4                    | \$4,253.80                               | \$7,355.80                                    | 181.6                          | 1.8       | 215.0                            | 4.1  |
| 2002-03          |                 | 30                            | \$122.00                     | \$3,660.00          | \$7,320.00                  | \$1,204.80 | 18.0                                     | 4.6                    | \$4,864.80                               | \$8,524.80                                    | 185.6                          | 2.1       | 221.2                            | 2.9  |
| 2003-04          |                 | 30                            | \$141.50                     | \$4,245.00          | \$8,490.00                  | \$1,276.30 | 16.0                                     | 5.9                    | \$5,521.30                               | \$9,766.30                                    | 189.6                          | 2.2       | 231.5                            | 4.6  |
| 2004-05          | First year      | 30                            | \$164.00                     | \$4,920.00          | \$12,300.00                 | \$1,420.50 | 15.9                                     | 11.3                   | \$6,340.50                               | \$13,720.50                                   | 195.3                          | 3.0       | 239.5                            | 3.5  |
| 2005-06          | First year      | 30                            | \$177.00                     | \$5,310.00          | \$13,275.00                 | \$1,521.00 | 7.9                                      | 7.1                    | \$6,831.00                               | \$14,796.00                                   | 202.9                          | 3.8       | 251.9                            | 5.0  |
| 2006-07          | First year      | 30                            | \$193.60                     | \$5,808.00          | \$14,520.00                 | \$1,980.60 | 9.4                                      | 30.2                   | \$7,788.60                               | \$16,500.60                                   | NA                             | NA        | NA                               | NA   |

NOTES: Academic Year includes Fall and Spring semester.

Effective Fall 1999, non-resident tuition changed from 3 to 2 times resident tuition.

Effective Fall 2004, non-resident tuition changed from 2 to 2.5 times resident tuition.

\*\* Effective Fall 2004, the Guaranteed Tuition Stabilization Plan for first-time undergraduate students was enacted.

Tuition costs are locked in at the same annual rate for up to four continuous academic years following initial enrollment.

The minimum course load for full-time as an undergraduate is 12 hours and the typical load is 15 hours.

Effective Fall 1992, the cap in charges was changed from 12 to 15 hours; students may enroll in more than 15 hours at the 15-hour rate.

1983 = 100 for Consumer Price Index (CPI).

SOURCE: Undergraduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 1997-2007), Bureau of Labor Statistics, and Research Associates of Washington.

Table 24: Full-Time Graduate Student Tuition and Fees, Academic Years 1998-2007

| Academic<br>Year | Tuition Plan | Hours per<br>Academic<br>Year | Cost per<br>Semester<br>Hour | Resident<br>Tuition | Non-<br>Resident<br>Tuition | Fees       | %<br>Change<br>in<br>Resident<br>Tuition | %<br>Change<br>in Fees | Total<br>Resident<br>Tuition and<br>Fees | Total Non-<br>Resident<br>Tuition and<br>Fees |
|------------------|--------------|-------------------------------|------------------------------|---------------------|-----------------------------|------------|--|------------------------|--|---|
| 1997-98          |              | 24                            | \$90.00                      | \$2,160.00          | \$6,480.00                  | \$987.80   | 5.9                                      | 2.2                    | \$3,147.80                               | \$7,467.80                                    |
| 1998-99          |              | 24                            | \$98.80                      | \$2,371.20          | \$7,113.60                  | \$1,033.80 | 9.8                                      | 4.7                    | \$3,405.00                               | \$8,147.40                                    |
| 1999-00          |              | 24                            | \$108.50                     | \$2,604.00          | \$5,208.00                  | \$1,064.80 | 9.8                                      | 3.0                    | \$3,668.80                               | \$6,272.80                                    |
| 2000-01          |              | 24                            | \$121.05                     | \$2,905.20          | \$5,810.40                  | \$1,096.80 | 11.6                                     | 3.0                    | \$4,002.00                               | \$6,907.20                                    |
| 2001-02          |              | 24                            | \$130.60                     | \$3,134.40          | \$6,268.80                  | \$1,145.80 | 7.9                                      | 4.5                    | \$4,280.20                               | \$7,414.60                                    |
| 2002-03          |              | 24                            | \$154.00                     | \$3,696.00          | \$7,392.00                  | \$1,198.80 | 17.9                                     | 4.8                    | \$4,894.80                               | \$8,590.80                                    |
| 2003-04          |              | 24                            | \$179.00                     | \$4,296.00          | \$8,592.00                  | \$1,270.30 | 16.2                                     | 6.2                    | \$5,566.30                               | \$9,862.30                                    |
| 2004-05          | First year   | 24                            | \$192.00                     | \$4,608.00          | \$11,520.00                 | \$1,414.50 | 7.3                                      | 11.4                   | \$6,022.50                               | \$12,934.50                                   |
| 2005-06          | First year   | 24                            | \$216.00                     | \$5,184.00          | \$12,960.00                 | \$1,515.00 | 12.5                                     | 7.1                    | \$6,699.00                               | \$14,475.00                                   |
| 2006-07          | First year   | 24                            | \$243.00                     | \$5,832.00          | \$14,580.00                 | \$1,974.60 | 12.5                                     | 30.3                   | \$7,806.60                               | \$16,554.60                                   |

NOTES: Academic Year includes Fall and Spring semester.

Effective Fall 1999, non-resident tuition changed from 3 to 2 times resident tuition.

Effective Fall 2004, non-resident tuition changed from 2 to 2.5 times resident tuition.

The minimum course load for full-time as a graduate student is 12 hours for financial awarding purposes.

Graduate students are not assessed the Student-to-Student Grant Program Fee.

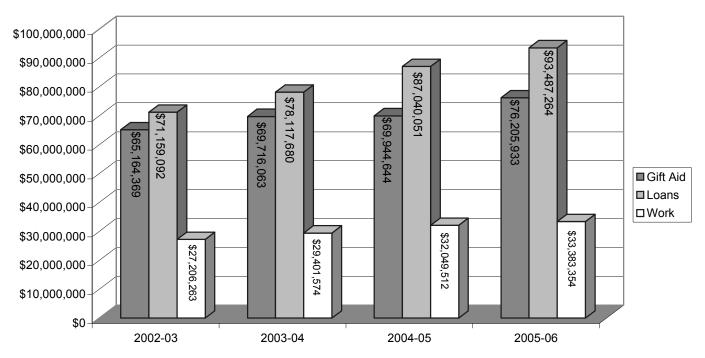
SOURCE: Graduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 1997-2007).

Table 25: Illinois Public Universities Annual Undergraduate Tuition and Fees, Fiscal Years 2003-2007

|                                    |                |                |                |                |                | FY 05-06 | FY 06-07        |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------|-----------------|
| Annual based on 30 credit hours    | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | % Change | <u>% Change</u> |
| Chicago State University*          | 3,851          |                |                |                |                |          |                 |
| Entry Level                        |                | 4,551          | 6,143          | 6,626          | 7,138          | 7.9%     | 7.7%            |
| Continuing Students                |                | 4,551          | 5,633          | 5,966          | 6,178          | 5.9%     | 3.6%            |
| Eastern Illinois University        | 4,648          |                |                |                |                |          |                 |
| Entry Level                        |                | 5,149          | 5,781          | 6,373          | 7,069          | 10.2%    | 10.9%           |
| Continuing Students                |                | 5,149          | 5,478          | 5,828          | 6,289          | 6.4%     | 7.9%            |
| Governors State University         | 3,054          |                |                |                |                |          |                 |
| Entry Level                        |                | 4,010          | 4,622          | 5,050          | 5,478          | 9.3%     | 8.5%            |
| Continuing Students                |                | 4,010          | 4,352          | 4,660          | 4,908          | 7.1%     | 5.3%            |
| Illinois State University          | 5,037          |                |                |                |                |          |                 |
| Entry Level                        |                | 5,530          | 6,328          | 7,091          | 8,040          | 12.1%    | 13.4%           |
| Continuing Students                |                | 5,047          | 5,572          | 5,630          | 6,013          | 1.0%     | 6.8%            |
| Northeastern Illinois University** | 3,326          |                |                |                |                |          |                 |
| Entry Level                        |                | 4,331          | 4,932          | 6,306          | 6,921          | 27.9%    | 9.8%            |
| Continuing Students                |                | 4,331          | 4,662          | 5,286          | 5,751          | 13.4%    | 8.8%            |
| Northern Illinois University       | 5,175          |                |                |                |                |          |                 |
| Entry Level                        |                | 5,799          | 6,617          | 7,229          | 7,871          | 9.2%     | 8.9%            |
| Continuing Students                |                | 5,799          | 6,327          | 6,781          | 7,271          | 7.2%     | 7.2%            |
| Western Illinois University        | 4,103          |                |                |                |                |          |                 |
| Entry Level                        |                | 5,431          | 6,183          | 6,899          | 7,411          | 11.6%    | 7.4%            |
| Continuing Students                |                | 4,475          | 4,963          | 5,360          | 6,051          | 8.0%     | 12.9%           |
| Southern Illinois University       |                |                |                |                |                |          |                 |
| <u>Carbondale</u>                  | 4,865          |                |                |                |                |          |                 |
| Entry Level                        |                | 5,521          | 6,341          | 6,831          | 7,789          | 7.7%     | 14.0%           |
| Continuing Students                |                | 5,521          | 5,981          | 6,441          | 7,321          | 7.7%     | 13.7%           |
| <u>Edwardsville</u>                | 3,709          |                |                |                |                |          |                 |
| Entry Level                        |                | 4,183          | 4,859          | 5,209          | 5,938          | 7.2%     | 14.0%           |
| Continuing Students                |                | 4,183          | 4,439          | 4,759          | 5,446          | 7.2%     | 14.4%           |
| University of Illinois             |                |                |                |                |                |          |                 |
| Chicago                            | 6,592          |                |                |                |                |          |                 |
| Entry Level                        |                | 6,958          | 7,824          | 8,498          | 9,742          | 8.6%     | 14.6%           |
| Continuing Students                |                | 6,958          | 7,432          | 7,964          | 9,208          | 7.2%     | 15.6%           |
| _Springfield                       | 4,009          |                |                |                |                |          |                 |
| Entry Level                        |                | 4,310          | 5,247          | 5,965          | 7,244          | 13.7%    | 21.4%           |
| Continuing Students                |                | 4,310          | 4,970          | 5,343          | 6,622          | 7.5%     | 23.9%           |
| <u> Urbana-Champaign</u>           | 6,704          |                |                |                |                |          |                 |
| Entry Level                        |                | 7,010          | 7,944          | 8,634          | 9,882          | 8.7%     | 14.5%           |
| Continuing Students                |                | 7,010          | 7,498          | 8,028          | 9,276          | 7.1%     | 15.5%           |

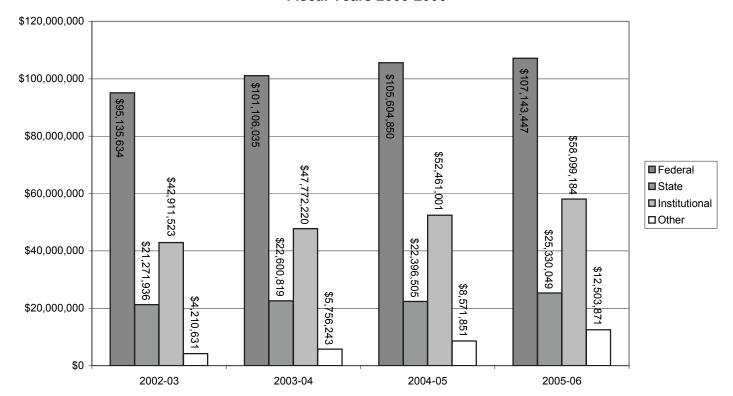
NOTES: \*Chicago State adopted a mid-year tuition increase in FY2003-04.
\*\*Northeastern Illinois' fees were updated in FY2003-04.
SOURCE: Illinois Board of Higher Education RAMP documents.

Figure 23: Student Financial Aid Four-Year Comparison by Aid Type
Fiscal Years 2003-2006



SOURCE: Financial Aid Office

Figure 24: Student Financial Aid Four-Year Comparison by Aid Source Fiscal Years 2003-2006



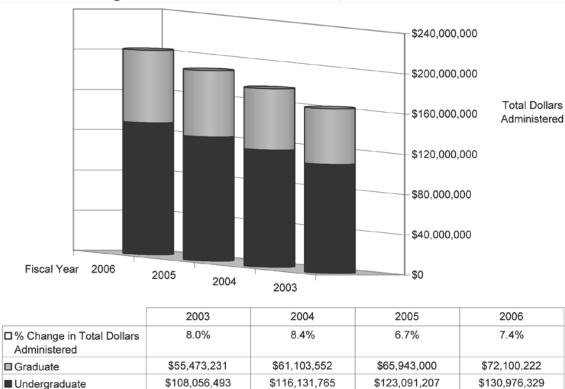


Figure 25: Total Dollars Administered, Fiscal Years 2003-2006

Figure 26: Number of Students Receiving Some Type of Aid - A Four-Year Comparison 76 - 77% of SIUC Students Receive Some Type of Aid

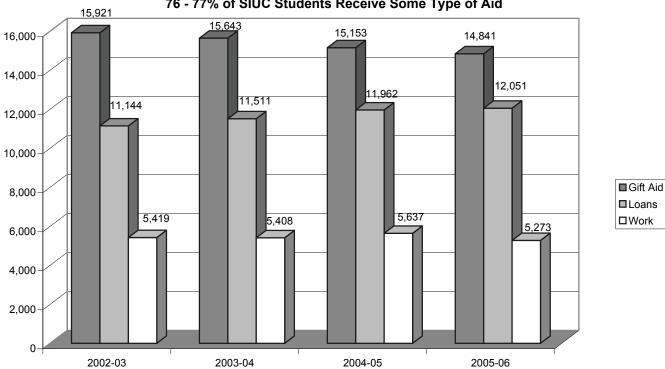


Table 26: Statement of Revenues, Expenses and Changes in Net Assets For the Years Ended June 30, 2005 and 2006

| NET ASSETS                                 | Increase in net assets | Other revenues - Capital appropriations and grants Addition to permanent endowment | Income before other revenues, expenses, gains, or losses | NONOPERATING REVENUES (EXPENSES) State appropriations Gifts and contributions Investment income Grants and contracts Interest on capital asset-related debt Payments on behalf of the university Other nonoperating revenue (expenses) Net nonoperating revenues | Depreciation Auxiliary enterprises Other expenditures Other expenditures Other expenditures Other expenditures Other expenditures Operating income (loss)                            | REVENUES Operating Revenues Student Tuition and Fees, net Federal grants and contracts State of Illinois grants and contracts Other government grants and contracts Private grants and contracts Private grants and contracts Sales and services of educational departments Auxiliary enterprises, net Other operating revenues Total operating revenues | For the Tears Ended Julie 30, 2003 and |
|--|------------------------|--|--|--|--|--|--|
| 240,577,073<br>-<br>252,374,044            | 11,796,971             | 7,530,498<br>200   | 4,266,273  | 151,381,572<br>5,687,547<br>4,134,408<br>19,164,000<br>(3,767,023)<br>69,922,425<br>1,188,167<br>247,711,096   | 168,771,247 44,169,629 34,007,495 84,423,801 34,174,220 37,740,611 41,771,635 13,739,734 17,830,047 46,677,801 370,932 523,677,152 523,677,152                                       | 96,837,992<br>21,008,967<br>21,290,767<br>7,122,273<br>15,498,651<br>72,460,338<br>45,690,221<br>323,120<br>280,232,329  | 75 alla 2000                           |
| 252,374,044<br>4,567,799<br>\$ 265,234,103 | 8,292,260              | 7,695,425<br>100   | 596,735  | 151,829,290<br>5,439,409<br>2,821,789<br>18,544,129<br>(3,780,904)<br>67,646,454<br>833,247<br>243,333,414   | 171,484,726<br>58,130,818<br>34,522,645<br>89,846,520<br>34,792,322<br>32,341,392<br>47,144,030<br>13,744,583<br>20,442,840<br>48,037,697<br>399,227<br>550,926,800<br>(242,736,679) | \$ 102,877,860<br>21,058,083<br>26,912,083<br>5,663,832<br>22,863,038<br>80,225,012<br>48,422,695<br>267,518<br>308,190,121  |  |

# Table 26: Statement of Revenues, Expenses and Changes in Net Assets For the Year Ended June 30, 2006

### NOTES:

Includes Carbondale campus and School of Medicine at Springfield.

The financial statements of the University are presented in a reporting format that conforms to Governmental Accounting Standards Board (GASB) Statements 34 and 35. Comparative data for years prior to 2002 is not available. The statements provide a comprehensive perspective of the University's financial activities and replace the fund group presentation previously required.

The Statement of Revenues, Expenses and Changes in Net Assets differentiates between operating and nonoperating revenues and expenses, and displays the net income or loss from operations. An operating loss will always result since revenues from state appropriations are mandated as nonoperating.

Tuition and fee revenues have been reduced by scholarship and fellowship amounts that have already been recognized as revenues.

The depreciation of capital assets is presented as an operating expense.

Auxiliary enterprises are operated primarily for service to students and staff and are intended to be self supporting, such as housing, Student Center, Student Health Programs, and Student Recreation facility.

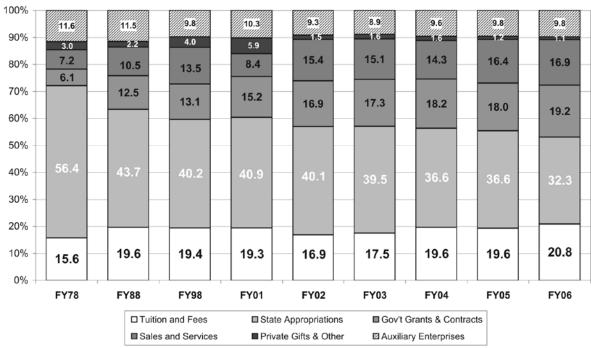
Nonoperating grants and contracts are nonexchange transactions, including federal student aid programs.

Payments on behalf of the University represent health care and retirement costs paid by the State of Illinois on behalf of University employees. These costs are reflected as operating expenses under the appropriate functional classification and as nonoperating revenues.

The Administration Information System (AIS) accounts were transferred July 1, 2005, to the Carbondale campus from University Wide Services. This resulted in an increase in net assets of \$4,567,799 for the campus.

SOURCE: Annual financial statements, Southern Illinois University Carbondale.

Figure 27: SIUC Revenue Sources and Percents of Total Revenue, Fiscal Years 1978 to 2006



NOTES: New Government Accounting Standards applied (GASB 3435) per Accounting Services and initiated with FY2002 data. SOURCE: Integrated Postsecondary Education Data System (IPEDS) Finance Survey/Institutional Research/Accounting Services

Table 27: Budgeted State Appropriations and Income Fund History, Fiscal Years 1998-2007

|                | _                        |                                  |                    |                 |                             |                 |                |                 |
|----------------|--------------------------|----------------------------------|--------------------|-----------------|-----------------------------|-----------------|----------------|-----------------|
| Fiscal<br>Year | Campus                   | Total Approp.<br>and Income Fund | General<br>Revenue | % of<br>Total * | Educational<br>Assistance** | % of<br>Total * | Income<br>Fund | % of<br>Total * |
| 1998           | Carbondale               | \$164,311,998                    | \$97,717,698       | 49.1%           | \$10,304,800                | 5.2%            | \$56,289,500   | 28.3%           |
|                | School of Medicine       | 34,749,300                       | 29,491,600         | 14.8%           | 2,568,800                   | 1.3%            | 2,688,900      | 1.4%            |
|                | Total                    | \$199,061,298                    | \$127,209,298      | 63.9%           | \$12,873,600                | 6.5%            | \$58,978,400   | 29.6%           |
| 1999           | Carbondale               | \$171,912,500                    | \$102,482,300      | 49.1%           | \$10,717,000                | 5.1%            | \$58,713,200   | 28.2%           |
|                | School of Medicine       | 36,647,100                       | 31,062,700         | 14.9%           | 2,671,500                   | 1.3%            | 2,912,900      | 1.4%            |
|                | Total                    | \$208,559,600                    | \$133,545,000      | 64.0%           | \$13,388,500                | 6.4%            | \$61,626,100   | 29.5%           |
| 2000           | Carbondale               | \$176,680,900                    | \$103,199,900      | 48.0%           | \$15,035,700                | 7.0%            | \$58,445,300   | 27.2%           |
|                | School of Medicine       | 38,534,600                       | 31,239,100         | 14.5%           | 3,748,100                   | 1.7%            | 3,547,400      | 1.6%            |
|                | Total                    | \$215,215,500                    | \$134,439,000      | 62.5%           | \$18,783,800                | 8.7%            | \$61,992,700   | 28.8%           |
| 2001           | Carbondale               | \$184,568,900                    | \$109,876,100      | 48.4%           | \$15,486,800                | 6.8%            | \$59,206,000   | 26.1%           |
|                | School of Medicine       | 42,248,700                       | 34,636,900         | 15.3%           | 3,860,500                   | 1.7%            | 3,751,300      | 1.7%            |
|                | Total                    | \$226,817,600                    | \$144,513,000      | 63.7%           | \$19,347,300                | 8.5%            | \$62,957,300   | 27.8%           |
| 2002           | Carbondale               | \$193,203,300                    | \$114,332,800      | 47.4%           | \$16,261,200                | 6.7%            | \$62,609,300   | 26.0%           |
|                | School of Medicine       | 45,948,600                       | 37,842,600         | 15.7%           | 4,053,500                   | 1.7%            | 4,052,500      | 1.7%            |
|                | University-wide Services | 1,912,100                        | 1,912,100          | 0.8%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$241,064,000                    | \$154,087,500      | 63.9%           | \$20,314,700                | 8.4%            | \$66,661,800   | 27.7%           |
| 2003           | Carbondale               | \$192,903,100                    | \$105,543,800      | 44.3%           | \$17,074,200                | 7.2%            | \$70,285,100   | 29.5%           |
|                | School of Medicine       | 43,730,000                       | 35,146,200         | 14.7%           | 4,256,200                   | 1.8%            | 4,327,600      | 1.8%            |
|                | University-wide Services | 1,825,100                        | 1,825,100          | 0.8%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$238,458,200                    | \$142,515,100      | 59.8%           | \$21,330,400                | 8.9%            | \$74,612,700   | 31.3%           |
| 2004           | Carbondale               | \$193,381,400                    | \$112,506,100      | 47.3%           | \$0                         | 0.0%            | \$80,875,300   | 34.0%           |
|                | School of Medicine       | 42,989,000                       | 37,986,500         | 16.0%           | 0                           | 0.0%            | 5,002,500      | 2.1%            |
|                | University-wide Services | 1,657,745                        | 1,657,745          | 0.7%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$238,028,145                    | \$152,150,345      | 63.9%           | \$0                         | 0.0%            | \$85,877,800   | 36.1%           |
| 2005           | Carbondale               | \$197,861,300                    | \$112,798,000      | 46.4%           | \$0                         | 0.0%            | \$85,063,300   | 35.0%           |
|                | School of Medicine       | 43,365,200                       | 37,872,400         | 15.6%           | 0                           | 0.0%            | 5,492,800      | 2.3%            |
|                | University-wide Services | 1,738,600                        | 1,738,600          | 0.7%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$242,965,100                    | \$152,409,000      | 62.7%           | \$0                         | 0.0%            | \$90,556,100   | 37.3%           |
| 2006           | Carbondale               | \$202,805,800                    | \$113,351,400      | 45.7%           | \$0                         | 0.0%            | \$89,454,400   | 36.1%           |
|                | School of Medicine       | 43,941,700                       | 37,872,400         | 15.3%           | 0                           | 0.0%            | 6,069,300      | 2.4%            |
|                | University-wide Services | 1,279,100                        | 1,279,100          | 0.5%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$248,026,600                    | \$152,502,900      | 61.5%           | \$0                         | 0.0%            | \$95,523,700   | 38.5%           |
| 2007           | Carbondale               | \$209,155,800                    | \$115,196,700      | 44.8%           | \$0                         | 0.0%            | \$93,959,100   | 36.5%           |
|                | School of Medicine       | 46,026,200                       | 39,697,300         | 15.4%           | 0                           | 0.0%            | 6,328,900      | 2.5%            |
|                | University-wide Services | 2,207,400                        | 2,207,400          | 0.9%            | 0                           | 0.0%            | 0              | 0.0%            |
|                | Total                    | \$257,389,400                    | \$157,101,400      | 61.0%           | \$0                         | 0.0%            | \$100,288,000  | 39.0%           |

<sup>\*</sup> Percent of total Appropriations and Income Fund for the fiscal year.
\*\*Note that FY04 Educational Assistance fund merged with General Revenue fund.

## Table 27: Budgeted State Appropriations and Income Fund History, Fiscal Years 1998-2007

### NOTES:

General Revenue Funds (GR) are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies.

Educational Assistance Fund (EAF) is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois.

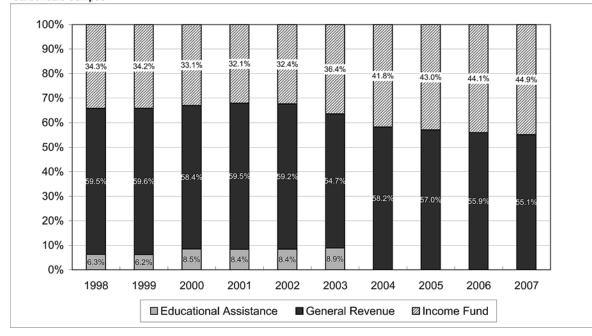
University Income Funds (IF) are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities.

University Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

Fund source definitions are from Comptroller's Uniform Statewide Accounting System (Procedure 09.10.20).

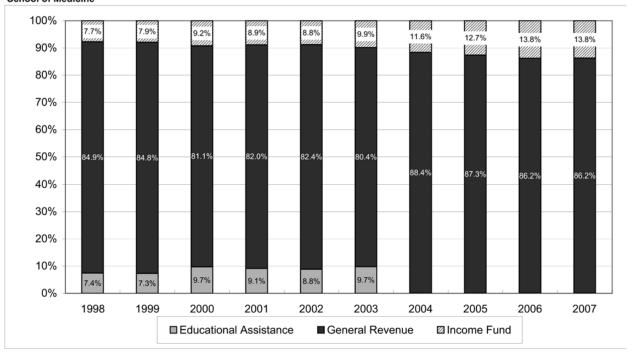
Source: Budget Office

Figure 28: Composition of State Appropriations Carbondale Campus \*



<sup>\*</sup> Excluding University-wide Services 2002-2007.

Figure 29: Composition of State Appropriations School of Medicine \*



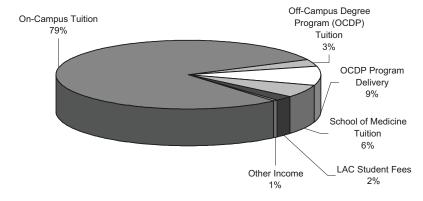
<sup>\*</sup> Excluding University-wide Services 2002-2007.

Table 28: Original Income Fund, Fiscal Year 2007

| \$79,066,700 |
|--------------|
| 3,484,000    |
| 8,710,000    |
| 6,309,400    |
| 2,132,000    |
| 585,900      |
|              |

Total \$100,288,000

Figure 30: FY2007 Income Fund



SOURCE: Budget Office - Detailed Income Fund Budget for FY07.

Table 29: External Grants and Contracts History by College/Unit, Fiscal Years 2002-2006

| College/Unit                            |     | FY 2002           |     | FY 2003       |     | FY 2004           |     | FY 2005           |     | FY 2006           |
|---|-----|-------------------|-----|---------------|-----|-------------------|-----|-------------------|-----|-------------------|
| Agricultural Sciences                   | 104 | \$<br>5,643,185   | 112 | \$6,585,892   | 98  | \$<br>3,808,505   | 114 | \$<br>3,900,297   | 79  | \$<br>4,149,166   |
| Applied Sciences and Arts               | 11  | \$<br>477,143     | 9   | \$355,273     | 9   | \$<br>217,764     | 14  | \$<br>656,130     | 10  | \$<br>467,217     |
| Business and Administration             | 15  | \$<br>519,221     | 14  | \$298,662     | 16  | \$<br>259,234     | 15  | \$<br>335,383     | 6   | \$<br>303,198     |
| Education and Human Services            | 97  | \$<br>11,589,849  | 88  | \$11,385,612  | 75  | \$<br>11,476,641  | 73  | \$<br>14,608,051  | 80  | \$<br>15,150,812  |
| Engineering                             | 36  | \$<br>2,837,945   | 43  | \$2,801,304   | 41  | \$<br>2,990,980   | 46  | \$<br>2,999,256   | 33  | \$<br>2,365,214   |
| Graduate School                         | 65  | \$<br>3,772,289   | 0   | \$0           | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Law                                     | 10  | \$<br>381,193     | 7   | \$437,804     | 7   | \$<br>323,220     | 9   | \$<br>428,939     | 8   | \$<br>274,441     |
| Liberal Arts                            | 71  | \$<br>3,265,653   | 51  | \$2,974,343   | 61  | \$<br>3,925,026   | 69  | \$<br>3,422,390   | 60  | \$<br>2,945,288   |
| Mass Communication and Media Arts       | 23  | \$<br>2,325,133   | 27  | \$1,755,255   | 27  | \$<br>1,688,827   | 27  | \$<br>2,705,058   | 30  | \$<br>2,458,743   |
| Medicine-Carbondale                     | 31  | \$<br>2,998,630   | 16  | \$1,649,012   | 27  | \$<br>3,922,126   | 26  | \$<br>3,975,450   | 22  | \$<br>3,108,725   |
| Medicine-Springfield                    | 80  | \$<br>11,933,707  | 124 | \$14,940,860  | 104 | \$<br>10,169,420  | 134 | \$<br>12,711,867  | 121 | \$<br>11,052,683  |
| Science                                 | 72  | \$<br>2,084,743   | 92  | \$4,479,884   | 81  | \$<br>3,482,348   | 88  | \$<br>3,880,702   | 94  | \$<br>6,115,008   |
| Vice Chancellor for Research            | 0   | \$<br>-           | 78  | \$4,566,808   | 97  | \$<br>8,164,573   | 83  | \$<br>8,180,814   | 92  | \$<br>8,640,883   |
|   |     |                   |     |               |     |                   |     |                   |     |                   |
| Academic Affairs and Research           | 2   | <br>320,240       | 0   | \$0           |     | \$<br>-           | 0   | \$<br>-           | 0   | -                 |
| Chancellor's Office                     | 54  | \$<br>8,423,694   | 43  | \$8,091,907   | 10  | \$<br>4,114,881   | 14  | \$<br>3,967,959   | 18  | \$<br>4,213,052   |
| Financial Aid Office                    | 22  | \$<br>47,859,172  | 21  | \$47,568,922  | 21  | \$<br>49,346,841  | 21  | \$<br>47,134,905  | 20  | \$<br>47,338,778  |
| Illinois Clean Coal Institute           | 3   | \$<br>2,153,524   | 2   | \$2,168,064   | 2   | \$<br>2,340,459   | 3   | \$<br>1,846,357   | 4   | \$<br>2,684,224   |
| Information Technology                  | 1   | \$<br>150,000     | 0   | \$0           | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Library Affairs                         | 5   | \$<br>127,798     | 8   | \$129,324     | 4   | \$<br>58,750      | 7   | \$<br>155,262     | 3   | \$<br>161,552     |
| Plant and Service Operations            | 12  | \$<br>809,279     | 8   | \$350,590     | 5   | \$<br>1,257,901   | 4   | \$<br>616,900     | 6   | \$<br>495,295     |
| President's Office                      | 1   | \$<br>873,000     | 0   | \$0           | 0   | \$<br>-           | 0   | \$<br>-           | 2   | \$<br>400,000     |
| Provost and Vice Chancellor             | 0   | \$<br>-           | 1   | \$255,240     | 1   | \$<br>255,240     | 2   | \$<br>214,545     | 4   | \$<br>1,183,943   |
| Security Office                         | 2   | \$<br>36,178      | 1   | \$1,555       | 4   | \$<br>5,323       | 3   | \$<br>9,974       | 3   | \$<br>9,473       |
| Shryock Auditorium                      | 1   | \$<br>41,000      | 1   | \$35,000      | 2   | \$<br>39,000      | 1   | \$<br>36,000      | 2   | \$<br>38,700      |
| Student Affairs & Enrollment Management | 21  | \$<br>1,955,237   | 10  | \$1,622,583   | 12  | \$<br>961,434     | 12  | \$<br>862,599     | 7   | \$<br>277,195     |
| University Press                        | 3   | \$<br>23,000      | 0   | \$0           | 2   | \$<br>20,000      | 0   | \$<br>-           | 4   | \$<br>26,000      |
| Fiscal Year Total:                      | 742 | \$<br>110,600,813 | 756 | \$112,453,894 | 706 | \$<br>108,828,494 | 765 | \$<br>112,648,838 | 708 | \$<br>113,859,589 |

NOTES:

Total dollar amounts may differ due to rounding. Also, fiscal year totals reflect the most up-to-date totals.

SOURCE: SIUC Office of Research Development and Administration, November 1, 2006. Financial Aid Office award figurs added January 5, 2007.

<sup>(1)</sup> Projects beginning or continued with additional funding during respective fiscal year.

<sup>(2)</sup> Graduate School awards are listed under Vice Chancellor for Research beginning FY 2003.

<sup>(3)</sup> Office of Economic Development awards are listed under the Chancellor's Office from FY2001-2003, and under the Office of Vice Chancellor for Research for FY2004-2

<sup>(4)</sup> Academic Affairs and Research awards are listed under the Office of Provost and Vice Chancellor beginning FY 2003.

Table 30: External Grants and Contracts by Project Type Within College/Unit, Fiscal Year 2006

| College/Unit                            | Research |              |    | Training    |     | Other        | TOTAL |               |  |
|---|----------|--------------|----|-------------|-----|--------------|-------|---------------|--|
| Agricultural Sciences                   | 75       | \$3,837,536  | 1  | \$301,000   | 3   | \$10,630     | 79    | \$4,149,166   |  |
| Applied Sciences and Arts               | 1        | \$200,000    | 0  | \$0         | 9   | \$267,217    | 10    | \$467,217     |  |
| Business and Administration             | 0        | \$0          | 6  | \$303,198   | 0   | \$0          | 6     | \$303,198     |  |
| Education and Human Services            | 8        | \$437,463    | 22 | \$1,150,592 | 50  | \$13,562,757 | 80    | \$15,150,812  |  |
| Engineering                             | 33       | \$2,365,214  | 0  | \$0         | 0   | \$0          | 33    | \$2,365,214   |  |
| Law                                     | 0        | \$0          | 1  | \$67,751    | 7   | \$206,690    | 8     | \$274,441     |  |
| Liberal Arts                            | 24       | \$2,000,395  | 17 | \$491,114   | 19  | \$453,779    | 60    | \$2,945,288   |  |
| Mass Communication and Media Arts       | 0        | \$0          | 0  | \$0         | 30  | \$2,458,743  | 30    | \$2,458,743   |  |
| Medicine-Carbondale                     | 18       | \$2,857,058  | 1  | \$71,667    | 3   | \$180,000    | 22    | \$3,108,725   |  |
| Medicine-Springfield                    | 107      | \$8,846,842  | 9  | \$655,619   | 5   | \$1,550,222  | 121   | \$11,052,683  |  |
| Science                                 | 82       | \$5,024,473  | 4  | \$1,040,237 | 8   | \$50,298     | 94    | \$6,115,008   |  |
| Vice Chancellor for Research            | 61       | \$4,179,796  | 5  | \$304,963   | 26  | \$4,156,124  | 92    | \$8,640,883   |  |
|   |          |              |    |             |     |              |       |               |  |
| Chancellor's Office                     | 1        | \$32,550     | 0  | \$0         | 17  | \$4,180,502  | 18    | \$4,213,052   |  |
| Financial Aid Office                    | 0        | \$0          | 0  | \$0         | 20  | \$47,338,778 | 20    | \$47,338,778  |  |
| Illinois Clean Coal Institute           | 4        | \$2,684,224  | 0  | \$0         | 0   | \$0          | 4     | \$2,684,224   |  |
| Library Affairs                         | 3        | \$161,552    | 0  | \$0         | 0   | \$0          | 3     | \$161,552     |  |
| Plant and Service Operations            | 0        | \$0          | 0  | \$0         | 6   | \$495,295    | 6     | \$495,295     |  |
| President's Office                      | 0        | \$0          | 0  | \$0         | 2   | \$400,000    | 2     | \$400,000     |  |
| Provost and Vice Chancellor             | 0        | \$0          | 2  | \$182,658   | 2   | \$1,001,285  | 4     | \$1,183,943   |  |
| Security Office                         | 0        | \$0          | 0  | \$0         | 3   | \$9,473      | 3     | \$9,473       |  |
| Shryock Auditorium                      | 0        | \$0          | 0  | \$0         | 2   | \$38,700     | 2     | \$38,700      |  |
| Student Affairs & Enrollment Management | 0        | \$0          | 1  | \$43,000    | 6   | \$234,195    | 7     | \$277,195     |  |
| University Press                        | 4        | \$26,000     | 0  | \$0         | 0   | \$0          | 4     | \$26,000      |  |
|   |          |              |    |             |     |              |       |               |  |
| Fiscal Year Total:                      | 421      | \$32,653,102 | 69 | \$4,611,799 | 218 | \$76,594,688 | 708   | \$113,859,589 |  |

SOURCE: SIUC Office of Research Development and Administration, November 1, 2006.

Financial Aid Office award figures added January 5, 2007.

- supports the economic, social, and cultural development of southern Illinois through appropriate undergraduate, graduate, and professional education and research;
- develops partnerships with communities, businesses, and other colleges and universities, and develops utilization of telecommunications technologies;
- cultivates and sustains a commitment in research and instruction to problems and policy issues related to the region and the state's natural resources and environment;
- strives to meet the health care needs of central and southern Illinois through appropriate health-related programs, services, and public health policy; and
- cultivates and sustains diversity through a commitment to multiculturalism, including international programming.

# **Priorities Statement**

Southern Illinois University has an unequivocal commitment to excellence in teaching, scholarly/creative activities, and service and the achievement of these objectives within an affordable educational experience for all of our students. Within these objectives, and consistent with the distinctive missions of the Carbondale and Edwardsville campuses, is an explicit commitment to the tradition of affirmatively supporting the educational needs of underrepresented and disadvantaged populations in the state.

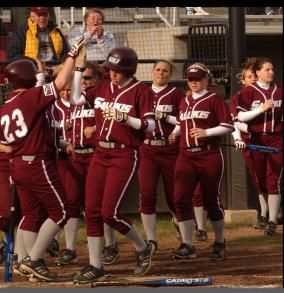
To achieve these objectives, the following priorities have been established:

 To improve teaching and learning and strengthen undergraduate, graduate and professional education, we shall take advantage of existing and emerging programmatic strengths and bridge school-to-work by increasing work-based learning experiences for our students.

- To enhance student success, we shall involve all members of the University community in implementing an effective, targeted recruitment strategy and improving student retention, including the elimination of obstacles to timely degree completion.
- To strengthen our commitment to faculty and staff development as well as ensure a closer correlation of productivity, faculty and staff workload, and reward systems as defined by the role and mission of each program and administrative unit.
- To expand inter- and intra-campus collaboration in order to strengthen international education, degree programs, distributed learning, fundraising, research opportunities for students and faculty, and streamline administrative processes. Resources resulting from such efficiencies shall be directed to the University's primary educational mission.
- To build public and private sector partnerships that address the state's needs and strengthen the University's leadership role in the region.

Achievement of these priorities requires the commitment and dedication of the entire University community.

Revised Mission Statement was approved by SIU Board of Trustees on March 13, 2003. Focus and Priorities statements were approved by SIU Board of Trustees on June 11, 1998.







# Institutional Research and Studies Faner Hall 2179 - Mail Code 4512 Southern Illinois University Carbondale 1000 Faner Drive Carbondale, Illinois 62901 (618) 536-2384 www.irs.siu.edu

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