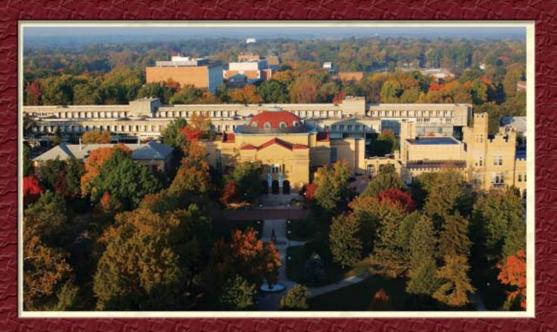
# Southern Illinois University Carbondale

**Building Excellence Through Commitment** 



INSTITUTIONAL RESEARCH AND STUDIES

# F CT B K

2005-2006



#### SOUTHERN AT 150: BUILDING EXCELLENCE THROUGH COMMITMENT

#### **OUR MISSION**

Southern Illinois University Carbondale is a contemporary, comprehensive *student-responsive* research university committed to serving the society that supports it. We will serve by providing quality educational opportunities to our students so that the cause of a free society is advanced.

Our teaching must be excellent. We must take the act of teaching to the level of an art form. Our students should feel engaged and challenged, mentored and supported as they move through campus classrooms, laboratories, and studios. They should be confronted with the very best thinking in the fields in which they study. Critical thinking and problem-solving will be developed talents of every student. Our talents as teachers will assist them in making that happen. Great teachers foster the greatest learning environment.

Our scholarship must receive recognition. Our research, scholarly, and creative activities must be recognized nationally to best serve our students. The work produced by scientists and artists, writers and public servants of the University must be considered on par with any public research university in the nation.

We must lead by example in our service to others, embrace the value of service, and inspire our students to become citizen-leaders with global perspectives. Citizen-leaders are the legacy of

America. One of the greatest citizen-leaders the nation and Illinois has ever known, Abraham Lincoln, understood the power and importance of learning and being an effective citizen-leader. Our aspirations should be clear and high. Our mission is to educate people who will become the citizen-leaders of the 21st century. They will be informed risk-takers. They will value honesty and forthrightness. They will understand and practice teamwork, and the common good. They will possess skills in creating a stronger democracy and utilize them in their chosen fields, for the betterment of society — regionally, nationally, and internationally. Citizen leadership will be cultivated through service-learning programs as well as targeted faculty/student outreach programs.

#### **OUR VISION**

The world of Southern Illinois University Carbondale is changing. We will host a different mix, if not different numbers of students at the end of the second decade of the 21st century. Many will continue to be from international locations, and many more will be American citizens of Hispanic origin. It is anticipated that up to 25 percent of the student population will be graduate students, while our undergraduate population should remain relatively steady. Our students will live in better residence halls and housing accommodations on campus. Living accommodations will look and be organized differently - some in groups with students from their respective disciplines, others with people from a wide array of study areas. Many will continue to be first-in-family to attend college. The diversity of the student population will increase. Our students will represent many racial and ethnic groups. Increasingly, students from other countries will come for undergraduate and graduate education. All of our students will be encouraged to pursue opportunities to study in an international setting. Almost all will have the opportunity

Continued on inside back cover....

## Southern Illinois University Carbondale FACT BOOK 2005 – 2006

Twentieth Edition ← January 2006

Lawrence Schilling, Director Institutional Research and Studies

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Cover design by Poornima Srinivasan Images provided by Media and Communication Resources Maps by Kevin Davie, Library Affairs

**Building Excellence Through Commitment** 

# Southern Illinois University Carbondale FACT BOOK 2005-2006

#### **FACT BOOK RECIPIENTS:**

We are pleased to present our twentieth edition of the *Fact Book* produced by Institutional Research and Studies. The uniqueness and diversity of our campus is reflected in the information provided. The goal of the *Fact Book* is to provide answers to questions about our campus, including an historical perspective, and to be responsive to your needs. The *Fact Book* is composed of four sections: Academics, Budget and Finance, Faculty and Staff, and Students. Also, information about alumni and the library is included. An Internet fact book, called *Quick Facts*, is available at Web address www.irs.siu.edu.

In addition, the mission and vision of *Southern at 150: Building Excellence Through Commitment* is included on the inside covers. The goal of this plan is to articulate a series of commitments and actions that will place us among the top 75 public research universities in the United States by the year 2019, our 150<sup>th</sup> anniversary, while we continue to provide the foundation for academic, economic, and social progress in Southern Illinois. More detail can be found at <a href="http://news.siu.edu/s150">http://news.siu.edu/s150</a>.

Questions and comments regarding this *Fact Book* are encouraged and welcomed as we respond to your needs. If more information is needed or you want to make comments, please contact Linda Benz in Institutional Research and Studies at Ilbenz@siu.edu or 618-536-2384.

A team of offices help make this publication possible, and we want to acknowledge Undergraduate Admissions, Affirmative Action/Equal Opportunity, Alumni Services, Budget Office, Financial Aid, Accounting Services, Graduate School, Human Resources, International Programs and Services, School of Law, Library Affairs, School of Medicine, Office of the President, Research Development and Administration, Office of Provost and Vice Chancellor, Media and Communication Resources, Printing/Duplicating Service, and Institutional Research and Studies.

We hope you find this publication to be a valuable resource, and we encourage you to get to know Southern Illinois University Carbondale.

Sincerely,

Walter V. Wendler

Chancellor, Southern Illinois University Carbondale

#### **Quick Facts**

Southern Illinois University Carbondale Chancellor: Walter V. Wendler Southern Illinois University
President: Glenn W. Poshard

Established: 1869

Carnegie Classification: Doctoral/Research Universities-Extensive

Fice Code: 001758 Calendar: Semester

University Accreditations:

The Higher Learning Commission of the North Central Association of Colleges and Schools

Program Accreditations: http://www.irs.siu.edu/

Degree Programs: Associate (2), Bachelor (81), Post-Baccalaureate Certificate (10), Master (68), Doctorate (33), Professional (2)

Colleges:

Agricultural Sciences School of Law Applied Sciences and Arts Liberal Arts

Business and Administration Mass Communication and Media Arts

Education and Human Services School of Medicine

Engineering Science

**Graduate School** 

FTE Student/ FTE Faculty Ratio Fall 2005: 17.22/1

#### **Quick Facts**

#### Student Enrollment Fall 2005

Headcount FTE
Undergraduate 16,697.00 14,766.10
Graduate 4,000.00 2,191.09
Professional 744.00 855.17
TOTAL 21,441.00 17,812.36

#### **On-Campus Housing Occupancy** Fall 2005 Occupancy Occupancy Percent Permanent Facilities Thompson Point 97 30% 1.155 **Brush Towers** 1,507 97.67% University Park 81.86% 1,327 University Hall 89.53% 325 TOTAL 91.51% 4.314

| Degrees Awarded       |       |
|-----------------------|-------|
| Fiscal Year 2004-2005 |       |
| Associate             | 87    |
| Bachelor              | 4,373 |
| Post Baccaluareate    | 8     |
| Master                | 844   |
| Doctorate             | 145   |
| Professional          | 186   |
| TOTAL                 | 5,643 |
|                       |       |

#### Degrees Awarded From 1876-July 2005 246.893

| Tuition and Fees        |
|-------------------------|
| For Full Time Students  |
| Academic Year 2005-2006 |
|                         |

\*Based on 15 credit hours for each semester
\*\*Based on 12 credit hours for each semester

#### Students Certified to Teach (P-12) in FY 2005

420 Degrees (64 are Graduate Students)

## Operating Budget FY2006 (includes School of Medicine)

| Appropriated & Income Fund | \$248,026,600 |
|----------------------------|---------------|
| Non-Appropriated           |               |
| Grants & Contracts         | \$73,279,600  |
| Indirect Cost Recovery     | \$9,736,700   |
| Revenue Bond Operations    | \$72,518,550  |
| Self-Supporting Activities | \$61,151,900  |
| TOTAL                      | \$464,713,350 |

#### Distance Education and Individualized Learning Program Enrollments, Fall Semester 2005

| Online                          | 252  |
|---------------------------------|------|
| Individualized Learning Program | 852  |
| TOTAL                           | 1104 |

#### Total Living Alumni

192.380

#### Room and Board Academic Year 2005-2006

On Campus \$5,560 Off Campus (not with family) \$5,446

#### Employee Headcount Fall 2005

| Fall 2005  |                                     |
|--|-------------------------------------|
| Faculty (Full & Part Time) Executive/Administrative/Managerial Professional Non-Faculty Secretarial/Clerical Technical/Para-Professional | 1,564<br>253<br>1,358<br>963<br>382 |
| Skilled Craft<br>Service/Maintenance<br>TOTAL  | 185<br>477<br>5,182                 |
| Graduate Assistants<br>Undergraduate Assistants  | 1,630<br>169                        |

#### University Core Curriculum Fall 2005

Number of Courses 121
Average Section Size for Registration 27
Effective Average Class Size 50

59.5 % of all undergraduate students are enrolled in at least 1 core course per semester

#### Mission Statement

Southern Illinois University Carbondale, now in its second century, is a major public higher education institution dedicated to quality academic endeavors in teaching and research, to supportive programming for student needs and development, to effective social and economic initiatives in community, regional, and statewide contexts, and to affirmative action and equal opportunity.

Enrolling students throughout Illinois and the United States and from a large number of foreign countries, SIUC actively promotes the intellectual and social benefits of cultural pluralism, encourages the participation of non-traditional groups, expands student horizons and leaders to superior undergraduate education.

Seeking to meet educational, vocational, professional, social, and personal needs of its diverse population of students and helping them fully realize their potential is a central purpose of SIUC. Emphasis on accessibility and regional service which creates distinctive instructional, research, and public service programs also gives SIUC its special character among the nation's research universities, and underlies other academic developments, such as its extensive doctoral programs and the schools of medicine and law.

Committed to the concept that research and creative activity are inherently valuable, SIUC supports intellectual exploration at advanced levels in traditional disciplines and in numerous specialized research undertakings, some of which are related directly to the southern Illinois region. Research directions are evolved from staff and faculty strengths and mature in keeping with long-term preparation and planning.

Even as SIUC constantly strives to perpetuate high quality in both

instruction and research, it continues a long tradition of service to its community and region. Its unusual strengths in the creative and performing arts provide wide-ranging educational, entertainment, and cultural opportunities for its students, faculty, staff, and the public at large. Its programs of public service and its involvement in the civic and social development of the region are manifestations of a general commitment to enhance the quality of life through the exercise of academic skills and application of problem-solving techniques. SIUC seeks to help solve social, economic, educational, scientific, and technological problems, and thereby to improve the well-being of those whose lives come into contact with it.

#### **Focus Statement**

Southern Illinois University Carbondale offers a full range of baccalaureate programs, is committed to graduate education through the doctoral degree, and gives high priority to research. It receives substantial federal support for research and development and annually awards a significant number of doctoral degrees balanced among selected liberal arts and sciences disciplines and professional programs. In addition to pursuing statewide goals and priorities, Southern Illinois University Carbondale:

- strives to develop the professional, social, and leadership skills expected of college students and to improve student retention and achievement:
- supports the economic, social, and cultural development of southern Illinois through appropriate undergraduate, graduate, and professional education and research;

- develops partnerships with communities, businesses, and other colleges and universities, and develops utilization of telecommunications technologies;
- cultivates and sustains a commitment in research and instruction to problems and policy issues related to the region and the state's natural resources and environment;
- strives to meet the health care needs of central and southern Illinois through appropriate health-related programs, services, and public health policy; and
- cultivates and sustains diversity through a commitment to multiculturalism, including international programming.

#### **Priorities Statement**

Southern Illinois University has an unequivocal commitment to excellence in teaching, scholarly/creative activities, and service and the achievement of these objectives within an affordable educational experience for all of our students. Within these objectives, and consistent with the distinctive missions of the Carbondale and Edwardsville campuses, is an explicit commitment to the tradition of affirmatively supporting the educational needs of underrepresented and disadvantaged populations in the state.

To achieve these objectives, the following priorities have been established:

 To improve teaching and learning and strengthen undergraduate, graduate and professional education, we shall take advantage of existing and emerging programmatic strengths and bridge school-to-work by increasing work-based learning experiences for our students.

- To enhance student success, we shall involve all members of the University community in implementing an effective, targeted recruitment strategy and improving student retention, including the elimination of obstacles to timely degree completion.
- To strengthen our commitment to faculty and staff development as well as ensure a closer correlation of productivity, faculty and staff workload, and reward systems as defined by the role and mission of each program and administrative unit.
- To expand inter- and intra-campus collaboration in order to strengthen international education, degree programs, distributed learning, fundraising, research opportunities for students and faculty, and streamline administrative processes. Resources resulting from such efficiencies shall be directed to the University's primary educational mission.
- To build public and private sector partnerships that address the state's needs and strengthen the University's leadership role in the region.

Achievement of these priorities requires the commitment and dedication of the entire University community.

Revised Mission Statement was approved by SIU Board of Trustees on March 13, 2003. Focus and Priorities statements were approved by SIU Board of Trustees on June 11, 1998.

#### **DEFINITIONS OF TERMS USED**

The purpose of this section is to define terms used in the Fact Book, and as they are used by the University. Assisting the customer to understand the terms used in the tables and graphs is a primary objective.

#### **BUDGET**

**General Revenue Funds** are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

**University Income Funds** are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are used for the support, operation and improvement of State-supported colleges and universities. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

**Educational Assistance Fund** is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

#### **ENROLLMENTS**

**Full-time** students are undergraduate students enrolled for 12 or more credit hours per semester and graduate students enrolled for 9 or more credit hours per semester. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**Headcount** is defined as the count of each student enrolled for one or more courses taken in a semester on the 10<sup>th</sup> day of the semester's start.

**FTE** (full-time equivalent) is defined as an enrollment unit used to represent a student enrolled for a full course of study. It is calculated by dividing total credit hours generated by 15 for undergraduate students and by 12 for a graduate student for a semester FTE. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**Non-degree Seeking** student is identified as a student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

**Non-persisting** indicates a student who is no longer enrolled at Southern Illinois University Carbondale in any program. Furthermore, this term is

used to identify a student who is enrolled in a fall semester of an academic year and does not return the following fall semester.

**Undeclared/Unclassified** student is identified as a student who has enrolled in instructional courses but has not been officially accepted into one of the institution's authorized degree programs. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

#### **FACULTY AND STAFF**

**Clerical and Secretarial** includes all persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Executive/Administrative/Managerial** inludes all persons whose primary assignments require management of the institution, or a customarily recognized department or subdivision thereof. Assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision. Asignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgement. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Faculty (Instruction/Research/Public Service) includes all persons whose specific assignments customarily are made for the purpose of conducting instruction, research, or public service as a principal activity (or activities), and who hold academic-rank titles of professor, associate professor, assistant professor, instructor, lecturer, or the equivalent of any of these academic ranks. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Full-time Instructional Faculty** includes members of the Instruction/Research staff who are employed full time and whose major regular assignment (more than 50%) is instruction, including those with released time for research. Department chairs with faculty rank and no other administrative title are included. This is the American Association of University Professors (AAUP) definition. (Source: American Association of University Professors). Full time is defined as a 95 or greater than 95 percent appointment.

Instruction/Research Assistants includes all students employed on a part-time basis for the primary purpose of assisting in classroom or laboratory instruction or in the conduct of research. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

Other Professionals (Support/Service) includes all persons employed for the primary purpose of performing academic support, student service, and institutional support activities, whose assignments would require either college graduation or experience of such kind and amount as to provide a comparable background. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Part-time Faculty** includes faculty with less than a 95 percent appointment at the University.

**Service/Maintenance** includes all persons whose assignments require limited degrees of previously acquired skills and knowledge and in which workers perform duties which result in or contribute to the comfort, convenience, and hygiene of personnel and the student body or which contribute to the upkeep and care of buildings, facilities or grounds of the institutional property. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Skilled Crafts** includes all persons whose assignments typically require special manual skills and a thorough and comprehensive knowledge of the processes involved in the work, acquired through on-the-job training and experience or through apprenticeship or other formal training programs. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

**Technical and Paraprofessionals** includes all persons whose assignments require specialized knowledge or skills which may be acquired through experience or academic work, such as offered in many 2-year technical institutes, junior colleges, or through equivalent on-the-job training. This is the Integrated Postsecondary Education Data System (IPEDS) Fall Staff general instructions.

#### OTHER

**CPI or Consumer Price Index** is a measure of the average change in prices over time paid for food, clothing, shelter, transportation, and the other goods and services that people buy for day-to-day living. The U.S. Bureau of Labor Statistics compiles this index. (Source: <a href="Inflation Measures for Schools">Inflation Measures for Schools</a>, Colleges, and Libraries 2001 Update, Research Associates of Washington)

**HEPI or Higher Education Price Index** is a measure of the average relative level in the prices of a fixed market of goods and services purchased by colleges and universities. The U.S. Department of Education compiles this index. (Source: <a href="Inflation Measures for Schools">Inflation Measures for Schools</a>, Colleges, and Libraries 2001 Update, Research Associates of Washington)

**Student Credit Hour** is a unit awarded a student for completing instruction of at least one hour per week for a semester (usually 15 weeks) or laboratory work of two to three hours per week for a semester. Quarter credits and short courses are prorated according to the above standard. (Source: Illinois Board of Higher Education)

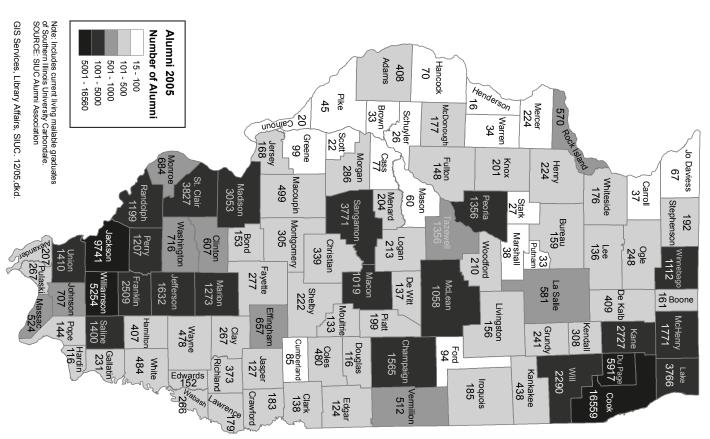
**Lower Divison Students (undergraduate)** is a student who has accumulated fewer than 60 semester credit hours (90 quarter credit hours) or the equivalent. (Source: Illinois Board of Higher Education)

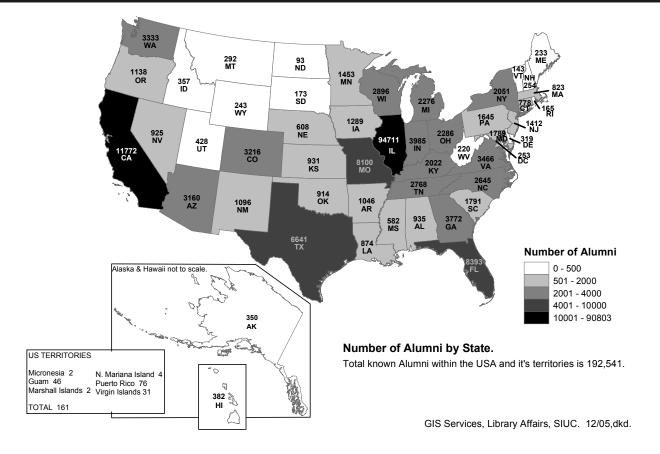
**Upper Division Students (undergraduate)** is a student who has completed at least 60 semester credit hours (90 quarter credit hours) or an unclassified (irregular or special) student who has not been admitted to the graduate divison or to a professional college or school giving a post baccalaureate degree. (Source: Illinois Board of Higher Education)

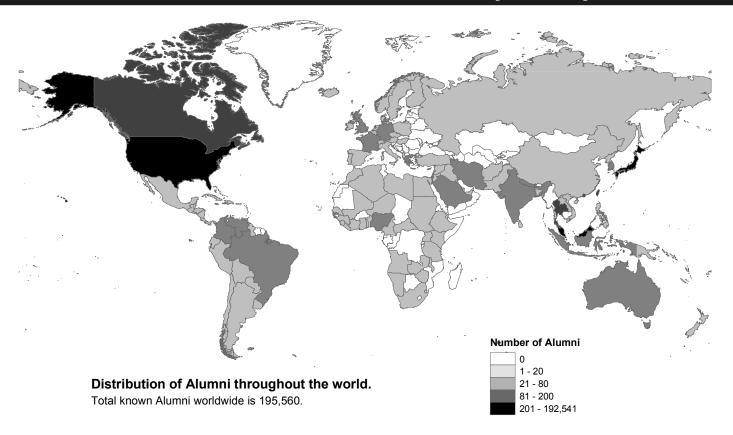
**Graduate I Students (graduate)** is a student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, advanced degree or certificate, or as an unclassified graduate student. (Source: Illinois Board of Higher Education)

**Graduate II Students (graduate)** is a student holding a bona fide master's degree or an advanced certificate beyond the master's degree who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been formally admitted to a doctoral program and who has completed at least 30 semester credit hours toward the doctoral degree is considered a Graduate II student. A Graduate II student can exist only in programs for which the institution offers an approved doctoral degree. (Source: Illinois Board of Higher Education)

# Number of Alumni by County Living within Illinois Total known Alumni living within Illinois is 94,711.







GIS Services, Library Affairs, SIUC. 12/05,dkd.

#### Library Statistics, Fiscal Year 2004-2005

|  | Library Affairs | Law Library | Medical Library | Total     |
|--|-----------------|-------------|-----------------|-----------|
| Collections                            |                 |             |                 |           |
| Volumes (held June 30, 2005)           | 2,486,643       | 207,492     | 172,613         | 2,866,748 |
| Current Serials (received)*            | 33,661          | 3,960       | 5,462           | 43,083    |
| Microform Units                        | 3,634,158       | 925,781     | 6,514           | 4,566,453 |
| Government Documents                   | 312,153         | 0           | 1,020           | 313,173   |
| Total                                  | 6,466,615       | 1,137,233   | 185,609         | 7,789,457 |
| Special Collections                    |                 |             |                 |           |
| Rare Books                             | 202,275         | 555         | 5,000           | 207,830   |
| Manuscripts and Archives (linear feet) | 23,380          | 0           | 410             | 23,790    |
| Interlibrary Loans                     |                 |             |                 |           |
| Items Loaned                           | 43,669          | 1063        | 8,956           | 53,688    |
| Items Borrowed                         | 29,834          | 83          | 2,743           | 32,660    |
| Total                                  | 73,503          | 1,146       | 11,699          | 86,348    |
| Use of Materials                       |                 |             |                 |           |
| Circulations (Initial & Renewals)      | 412,210         | 3,943       | 48,161          | 464,314   |
| Reserve Circulations                   | 37,554          | 7,452       | 1,664           | 46,670    |
| Total                                  | 449,764         | 11,395      | 49,825          | 510,984   |
| * Includes electronic resources        |                 |             |                 |           |

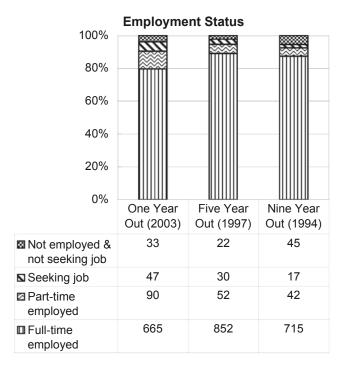
NOTES: Use of Materials includes books, periodicals, government documents, media materials, phonorecords, and maps. Electronic Access is a combination of databases and services available either campus-wide via the SIU network or the Library network. The Library's homepage (www.lib.siu.edu) provides access to Morris Library's online catalog, SIU's Law Library, and numerous other online catalogs within the state of Illinois. Also, available online are full text databases, indexes, and other computer-based services.

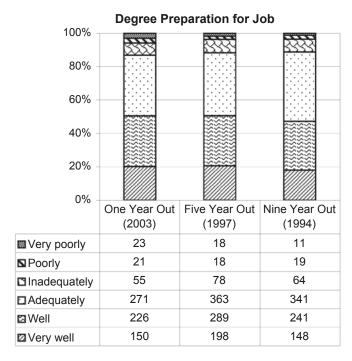
SOURCE: Association of Research Libraries Statistics Questionnaire, 2004-2005.

#### **Library Statistics, Fiscal Year 2004-2005**

|  | Library Affairs | Law Library | Medical Library | Total      |
|--|-----------------|-------------|-----------------|------------|
| User Education Number of Library Presentations Number of Participants              | 823             | 159         | 121             | 1,103      |
|  | 7,689           | 292         | 388             | 8,369      |
| Personnel Faculty and A/P (FTE) Civil Service (FTE) Student Assistants (FTE) Total | 43              | 6           | 7               | 56         |
|  | 67              | 11          | 15              | 93         |
|  | 58              | 3           | 1               | 62         |
|  | 168             | 20          | 23              | <b>211</b> |
| Expenditures Library Materials Salaries and Wages Other Operating Expenses Total   | 5,450,695       | 815,748     | 807,415         | 7,073,858  |
|  | 4,798,045       | 741,813     | 818,983         | 6,358,841  |
|  | 772,953         | 166,028     | 76,951          | 1,015,932  |
|  | 11,021,693      | 1,723,589   | 1,703,349       | 14,448,631 |
| Electronic Access Computer Files Full text Electronic Journals Public Computers    | 9,268           | 651         | 125             | 10,044     |
|  | 14,818          | 731         | 344             | 15,893     |
|  | 186             | 28          | 44              | 258        |

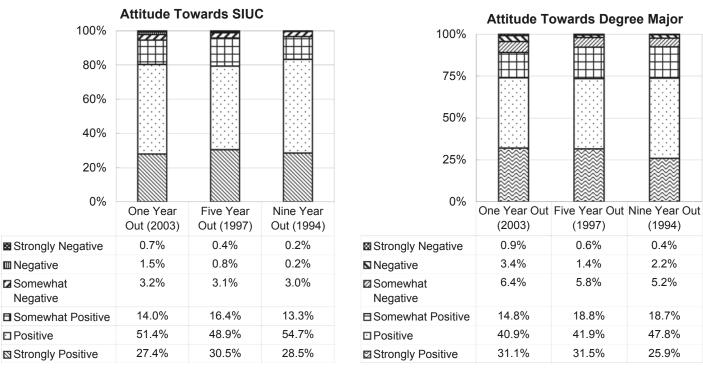
# Alumni Employment Information of Baccalaureate Graduates





Source: SIUC Survey of Graduates After Graduation: 2003 graduates one-year-out, 1997 graduates five-years-out, and 1994 graduates nine-years-out. The number of respondents were 851, 977, and 838, respectively.

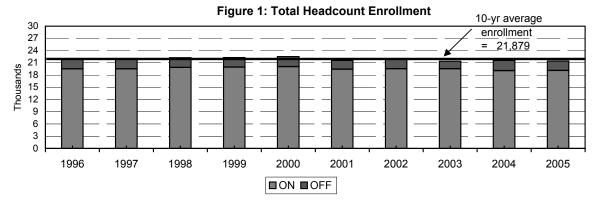
#### **Alumni Satisfaction**



Source: SIUC Survey of Graduates After Graduation: 2003 graduates one-year-out, 1997 graduates five-years-out, and 1994 graduates nine-years-out. The number of respondents were 851, 977, and 838, respectively.

Table 1: On and Off-Campus Headcounts and Full-Time Equivalencies, Fall Semesters 1996-2005

| Fall Semester | On-Campus | Off-Campus | Total Enrollment | FTE Enrollment |
|---------------|-----------|------------|------------------|----------------|
|               |           |            |                  |                |
| 1996          | 19,516    | 2,347      | 21,863           | 18,465         |
| 1997          | 19,529    | 2,379      | 21,908           | 18,583         |
| 1998          | 19,852    | 2,399      | 22,251           | 18,689         |
| 1999          | 19,934    | 2,389      | 22,323           | 18,697         |
| 2000          | 20,047    | 2,505      | 22,552           | 18,599         |
| 2001          | 19,441    | 2,157      | 21,598           | 17,806         |
| 2002          | 19,560    | 2,313      | 21,873           | 17,910         |
| 2003          | 19,537    | 1,850      | 21,387           | 17,600         |
| 2004          | 19,099    | 2,490      | 21,589           | 17,950         |
| 2005          | 19,124    | 2,317      | 21,441           | 17,812         |



NOTES: On campus includes Carbondale and School of Medicine-Springfield students.

FTE is defined as Full-Time Equivalent.

SOURCE: Undergraduate Admissions official semester enrollment reports and Institutional Research fall enrollment reports, Fall Semesters 1996-2005.

Table 2: Enrollments by Full-Time/Part-Time Within Class Level, Fall Semesters 2001-2005

|  | 2001   | 2002   | 2003   | 2004   | 2005   |
|--|--------|--------|--------|--------|--------|
| Full-Time Undergraduates                       |        |        |        |        |        |
| First-time Freshmen                            | 2,209  | 2,502  | 2,599  | 2,656  | 2,451  |
| Other First-year                               | 1,201  | 1,189  | 999    | 1,050  | 1,118  |
| Second-year                                    | 2,862  | 2,818  | 2,794  | 2,926  | 2,912  |
| Third-year                                     | 3,416  | 3,380  | 3,218  |        | 3,436  |
| Fourth-year and beyond                         | 5,325  | 5,171  | 5,059  | 5,057  | 5,041  |
| Non-Degree Seeking Undergraduates              | 31     | 9      | 6      | 3      | 4      |
| Total  | 15,044 | 15,069 | 14,675 | 15,032 | 14,962 |
| Part-Time Undergraduates                       |        |        |        |        |        |
| First-time Freshmen                            | 39     | 30     | 25     | 22     | 19     |
| Other First-year                               | 78     | 92     | 81     | 91     | 70     |
| Second-year                                    | 131    | 129    | 105    | 139    | 127    |
| Third-year                                     | 278    | 293    | 270    | 284    | 264    |
| Fourth-year and beyond                         | 1,117  | 1,143  | 1,118  | 1,221  | 1,179  |
| Non-Degree Seeking Undergraduates              | 115    | 107    | 92     | 83     | 76     |
| Total  | 1,758  | 1,794  | 1,691  | 1,840  | 1,735  |
| Full-Time First Professional and Graduate      |        |        |        |        |        |
| First-time First Professional                  | 183    | 226    | 232    | 209    | 205    |
| All Other First Professional                   | 453    | 420    | 443    | 472    | 463    |
| First-time Graduate Students                   | 512    | 559    | 579    | 549    | 572    |
| All Other Graduate Students                    | 839    | 951    | 963    | 937    | 900    |
| Non-Degree Seeking Post Baccalaureate Students | 191    | 183    | 169    | 183    | 195    |
| Total  | 2,178  | 2,339  | 2,386  | 2,350  | 2,335  |
| Part-Time First Professional and Graduate      |        |        |        |        |        |
| First-time First Professional                  | 0      | 1      | 0      | 0      | 1      |
| All Other First Professional                   | 3      | 3      | 3      | 0      | 4      |
| First-time Graduate Students                   | 184    | 194    | 200    | 192    | 233    |
| All Other Graduate Students                    | 2,024  | 2,070  | 2,058  |        | 1,832  |
| Non-Degree Seeking Post Baccalaureate Students | 407    | 403    | 374    | 352    | 339    |
| Total  | 2,618  | 2,671  | 2,635  |        | 2,409  |
| GRAND TOTAL                                    | 21,598 | 21,873 | 21,387 | 21,589 | 21,441 |

NOTES: First-time includes students entering the summer semester prior to the reported fall.

New students, who are non-degree seeking, are included in non-degree seeking category. SOURCE: IPEDS Fall Enrollment Survey, Enrollments by Race/Ethnic Status, Fall Semesters 2001-2005.

Table 3: Applications, Acceptances, and Enrollments Within Matriculation Type, Fall Semesters 1996-2005

|                               | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000   | 2001  | 2002  | 2003  | 2004  | 2005  |
|-------------------------------|-------------|-------------|-------------|-------------|--------|-------|-------|-------|-------|-------|
| First-time Freshmen           |             |             |             |             |        |       |       |       |       |       |
| Completed Applications        | 9,925       | 10,323      | 10,716      | 11,486      | 11,247 | 8,112 | 7,832 | 8,538 | 9,113 | 9,075 |
| Accepted                      | 7,155       | 7,522       | 7,955       | 8,164       | 7,949  | 5,594 | 6,003 | 6,511 | 6,933 | 6,980 |
| Enrolled                      | 2,366       | 2,397       | 2,589       | 2,493       | 2,331  | 2,163 | 2,396 | 2,505 | 2,539 | 2,332 |
| Ratio of Accepted to Applied  | 0.72        | 0.73        | 0.74        | 0.71        | 0.71   | 0.69  | 0.77  | 0.76  | 0.76  | 0.77  |
| Ratio of Enrolled to Applied  | 0.24        | 0.23        | 0.24        | 0.22        | 0.21   | 0.27  | 0.31  | 0.31  | 0.28  | 0.26  |
| Ratio of Enrolled to Accepted | 0.33        | 0.32        | 0.33        | 0.31        | 0.29   | 0.39  | 0.40  | 0.40  | 0.37  | 0.33  |
| Undergraduate Transfers       |             |             |             |             |        |       |       |       |       |       |
| Completed Applications        | 5,437       | 5,105       | 5,371       | 5,613       | 5,579  | 4,107 | 4,105 | 3,332 | 3,363 | 4,118 |
| Accepted                      | 4,318       | 4,108       | 4,195       | 4,126       | 4,150  | 3,297 | 3,376 | 2,717 | 2,771 | 3,379 |
| Enrolled                      | 2,713       | 2,712       | 2,607       | 2,622       | 2,645  | 2,264 | 2,381 | 2,127 | 2,332 | 2,358 |
| Ratio of Accepted to Applied  | 0.79        | 0.80        | 0.78        | 0.74        | 0.74   | 0.80  | 0.82  | 0.82  | 0.82  | 0.82  |
| Ratio of Enrolled to Applied  | 0.50        | 0.53        | 0.49        | 0.47        | 0.47   | 0.55  | 0.58  | 0.64  | 0.69  | 0.57  |
| Ratio of Enrolled to Accepted | 0.63        | 0.66        | 0.62        | 0.64        | 0.64   | 0.69  | 0.71  | 0.78  | 0.84  | 0.70  |
| Graduate Students             |             |             |             |             |        |       |       |       |       | -     |
| Completed Applications        | 2,975       | 2,319       | 2,080       | 2,143       | 2,038  | 2,672 | 2,940 | 3,048 | 2,734 | 3,277 |
| Accepted                      | 1.394       | 1,343       | 1,325       | 1,423       | 1.282  | 1.100 | 1.456 | 1.428 | 1,348 | 1,446 |
| Enrolled                      | 902         | 930         | 734         | 712         | 679    | 745   | 818   | 800   | 771   | 811   |
| Ratio of Accepted to Applied  | 0.47        | 0.58        | 0.64        | 0.66        | 0.63   | 0.41  | 0.50  | 0.47  | 0.49  | 0.44  |
| Ratio of Enrolled to Applied  | 0.30        | 0.40        | 0.35        | 0.33        | 0.33   | 0.28  | 0.28  | 0.26  | 0.28  | 0.25  |
| Ratio of Enrolled to Accepted | 0.65        | 0.69        | 0.55        | 0.50        | 0.53   | 0.68  | 0.56  | 0.56  | 0.57  | 0.56  |
| First Professionals           |             |             |             |             |        |       |       |       |       |       |
| Completed Applications        | 2,703       | 2,496       | 2,529       | 2,139       | 1,834  | 1,766 | 1,693 | 1,941 | 1,792 | 1,726 |
| Accepted                      | 494         | 516         | 551         | 524         | 499    | 553   | 533   | 545   | 440   | 454   |
| Enrolled                      | 197         | 193         | 214         | 216         | 190    | 199   | 224   | 230   | 201   | 194   |
| Ratio of Accepted to Applied  | 0.18        | 0.21        | 0.22        | 0.24        | 0.27   | 0.31  | 0.31  | 0.28  | 0.25  | 0.26  |
| Ratio of Enrolled to Applied  | 0.07        | 0.08        | 0.08        | 0.10        | 0.10   | 0.11  | 0.13  | 0.12  | 0.11  | 0.11  |
| Ratio of Enrolled to Accepted | 0.40        | 0.37        | 0.39        | 0.41        | 0.38   | 0.36  | 0.42  | 0.42  | 0.46  | 0.43  |

NOTES: First-time students data shown on this table will not correspond with Fact Book Table 2 data because IPEDS includes Fall and preceding summer terms. SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

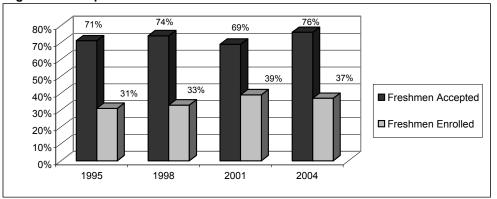


Figure 2: Acceptances and Enrollments of First-Time Freshmen

Figure 3: Acceptances and Enrollments of Transfers

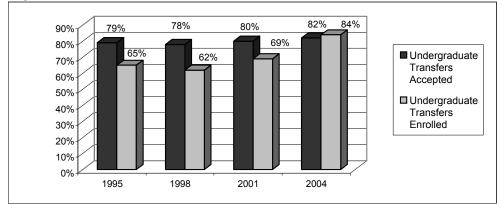


Table 4: Enrollments by Ethnicity within Educational Level, Fall Semesters 1996-2005

UNDERGRADUATE

|      |          |              | Amer. Ind |               |          |              |         |        |          |
|------|----------|--------------|-----------|---------------|----------|--------------|---------|--------|----------|
|      | Inter-   | Black        | /Alaskan  | Asian         |          | White        |         |        | Percent  |
|      | national | Non-Hispanic | Native    | Pac. Islander | Hispanic | Non-Hispanic | Unknown | Total  | Minority |
| 1996 | 915      | 2,399        | 85        | 281           | 420      | 13,077       | 548     | 17,725 | 17.97    |
| 1997 | 809      | 2,654        | 82        | 284           | 452      | 12,949       | 587     | 17,817 | 19.49    |
| 1998 | 686      | 2,746        | 87        | 295           | 453      | 13,049       | 623     | 17,939 | 19.96    |
| 1999 | 649      | 2,545        | 78        | 269           | 509      | 12,366       | 1,413   | 17,829 | 19.08    |
| 2000 | 597      | 2,502        | 60        | 262           | 516      | 11,937       | 1,914   | 17,788 | 18.78    |
| 2001 | 615      | 2,248        | 47        | 245           | 502      | 11,479       | 1,666   | 16,802 | 18.10    |
| 2002 | 576      | 2,174        | 61        | 242           | 491      | 11,283       | 2,036   | 16,863 | 17.60    |
| 2003 | 491      | 2,114        | 55        | 239           | 461      | 11,137       | 1,869   | 16,366 | 17.53    |
| 2004 | 415      | 2,557        | 63        | 324           | 561      | 11,773       | 1,179   | 16,872 | 20.77    |
| 2005 | 322      | 2,748        | 84        | 340           | 593      | 11,788       | 822     | 16,697 | 22.55    |
|      |          | •            |           | GF            | RADUATE  | •            |         | •      |          |

|      |          |              | Amer. Ind. |               |          |              |         |       |          |
|------|----------|--------------|------------|---------------|----------|--------------|---------|-------|----------|
|      | Inter-   | Black        | /Alaskan   | Asian         |          | White        |         |       | Percent  |
|      | national | Non-Hispanic | Native     | Pac. Islander | Hispanic | Non-Hispanic | Unknown | Total | Minority |
| 1996 | 597      | 302          | 13         | 65            | 64       | 2,398        | 52      | 3,491 | 12.72    |
| 1997 | 578      | 322          | 17         | 55            | 57       | 2,365        | 50      | 3,444 | 13.10    |
| 1998 | 644      | 339          | 15         | 62            | 57       | 2,451        | 76      | 3,644 | 12.98    |
| 1999 | 690      | 365          | 17         | 69            | 62       | 2,588        | 29      | 3,820 | 13.43    |
| 2000 | 824      | 398          | 21         | 59            | 67       | 2,639        | 99      | 4,107 | 13.27    |
| 2001 | 842      | 403          | 23         | 56            | 71       | 2,630        | 132     | 4,157 | 13.30    |
| 2002 | 955      | 433          | 19         | 50            | 78       | 2,665        | 160     | 4,360 | 13.30    |
| 2003 | 965      | 446          | 17         | 60            | 86       | 2,646        | 123     | 4,343 | 14.02    |
| 2004 | 903      | 420          | 16         | 58            | 96       | 2,459        | 84      | 4,036 | 14.62    |
| 2005 | 882      | 424          | 15         | 58            | 87       | 2,459        | 146     | 4,071 | 14.35    |

NOTES: Enrollment includes on and off-campus.

Percent minority represents percentage of students identifying themselves in one of the minority categories.

Beginning 1994, MedPrep students are included in Graduate School.

SOURCE: IPEDS Fall Enrollment Survey Table 4, Enrollment by Racial/Ethnic Origin, Fall Semesters 1996-2005.

Table 4: Enrollments by Ethnicity within Educational Level, Fall Semesters 1996-2005

PROFESSIONAL

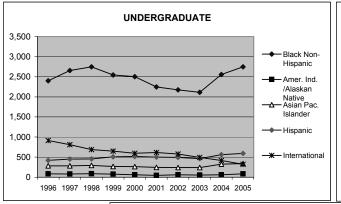
|      |          |              | Amer. Ind. |               |          |              |         |       |          |
|------|----------|--------------|------------|---------------|----------|--------------|---------|-------|----------|
|      | Inter-   | Black        | /Alaskan   | Asian         |          | White        |         |       | Percent  |
|      | national | Non-Hispanic | Native     | Pac. Islander | Hispanic | Non-Hispanic | Unknown | Total | Minority |
| 1996 | 8        | 43           | 7          | 48            | 20       | 506          | 15      | 647   | 18.24    |
| 1997 | 5        | 34           | 8          | 48            | 15       | 522          | 15      | 647   | 16.23    |
| 1998 | 4        | 34           | 5          | 43            | 15       | 541          | 26      | 668   | 14.52    |
| 1999 | 3        | 21           | 3          | 42            | 14       | 547          | 44      | 674   | 11.87    |
| 2000 | 4        | 24           | 5          | 34            | 15       | 520          | 55      | 657   | 11.87    |
| 2001 | 3        | 24           | 4          | 39            | 13       | 511          | 45      | 639   | 12.52    |
| 2002 | 2        | 26           | 3          | 40            | 14       | 536          | 29      | 650   | 12.77    |
| 2003 | 2        | 28           | 2          | 40            | 12       | 557          | 37      | 678   | 12.09    |
| 2004 | 0        | 29           | 3          | 38            | 10       | 561          | 40      | 681   | 11.75    |
| 2005 | 0        | 42           | 6          | 45            | 12       | 521          | 47      | 673   | 15.60    |

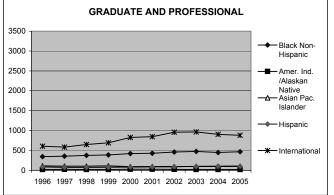
**TOTAL** 

|      | Amer. Ind. |              |          |               |          |              |         |        |          |  |  |
|------|------------|--------------|----------|---------------|----------|--------------|---------|--------|----------|--|--|
|      | Inter-     | Black        | /Alaskan | Asian         |          | White        |         |        | Percent  |  |  |
|      | national   | Non-Hispanic | Native   | Pac. Islander | Hispanic | Non-Hispanic | Unknown | Total  | Minority |  |  |
| 1996 | 1,520      | 2,744        | 105      | 394           | 504      | 15,981       | 615     | 21,863 | 17.14    |  |  |
| 1997 | 1,392      | 3,010        | 107      | 387           | 524      | 15,836       | 652     | 21,908 | 18.39    |  |  |
| 1998 | 1,334      | 3,119        | 107      | 400           | 525      | 16,041       | 725     | 22,251 | 18.66    |  |  |
| 1999 | 1,342      | 2,931        | 98       | 380           | 585      | 15,501       | 1,486   | 22,323 | 17.89    |  |  |
| 2000 | 1,425      | 2,924        | 86       | 355           | 598      | 15,096       | 2,068   | 22,552 | 17.57    |  |  |
| 2001 | 1,460      | 2,675        | 74       | 340           | 586      | 14,620       | 1,843   | 21,598 | 17.02    |  |  |
| 2002 | 1,533      | 2,633        | 83       | 332           | 583      | 14,484       | 2,225   | 21,873 | 16.60    |  |  |
| 2003 | 1,458      | 2,588        | 74       | 339           | 559      | 14,340       | 2,029   | 21,387 | 16.65    |  |  |
| 2004 | 1,318      | 3,006        | 82       | 420           | 667      | 14,793       | 1,303   | 21,589 | 19.34    |  |  |

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Figure 4: History of Diversity by Educational Level, Fall Semesters 1996-2005





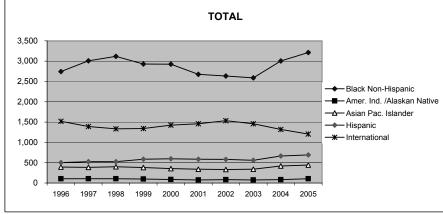


TABLE 5: Enrollments by Ethnicity within College, Fall Semesters 2004-2005

|                                    | Internat | ional | Blac<br>Non-His |       | Amer. I<br>/Alaskan |      | Asiaı<br>Pac. Isla |      | Hispa | nic  | Whit<br>Non-His |        | Unkn  | own   | Tota   | al     |
|------------------------------------|----------|-------|-----------------|-------|---------------------|------|--------------------|------|-------|------|-----------------|--------|-------|-------|--------|--------|
| COLLEGE                            | 2004     | 2005  | 2004            | 2005  | 2004                | 2005 | 2004               | 2005 | 2004  | 2005 | 2004            | 2005   | 2004  | 2005  | 2004   | 2005   |
| Agricultural Sciences              | 19       | 12    | 19              | 20    | 1                   | 4    | 3                  | 2    | 10    | 9    | 681             | 670    | 23    | 21    | 756    | 738    |
| Applied Sciences & Arts            | 41       | 39    | 319             | 334   | 10                  | 9    | 79                 | 78   | 109   | 120  | 1,871           | 1,867  | 393   | 230   | 2,822  | 2,677  |
| Business & Administration          | 104      | 74    | 283             | 318   | 4                   | 6    | 34                 | 33   | 43    | 44   | 1,029           | 1,074  | 44    | 40    | 1,541  | 1,589  |
| Educ & Human Services              | 14       | 18    | 503             | 552   | 18                  | 19   | 38                 | 43   | 118   | 135  | 2,206           | 2,287  | 232   | 135   | 3,129  | 3,189  |
| Engineering                        | 50       | 42    | 152             | 155   | 2                   | 7    | 34                 | 37   | 38    | 36   | 918             | 896    | 198   | 136   | 1,392  | 1,309  |
| Liberal Arts                       | 94       | 71    | 429             | 456   | 16                  | 15   | 54                 | 54   | 105   | 105  | 2,267           | 2,214  | 152   | 141   | 3,117  | 3,056  |
| Mass Comm & Media Arts             | 21       | 23    | 149             | 158   | 6                   | 7    | 16                 | 26   | 28    | 30   | 866             | 903    | 41    | 37    | 1,127  | 1,184  |
| Science                            | 42       | 28    | 176             | 196   | 2                   | 6    | 36                 | 41   | 37    | 37   | 909             | 905    | 60    | 56    | 1,262  | 1,269  |
| Pre-Major Advisment                | 30       | 15    | 527             | 559   | 4                   | 11   | 30                 | 26   | 73    | 77   | 1,026           | 972    | 36    | 26    | 1,726  | 1,686  |
| Total Undergraduates               | 415      | 322   | 2,557           | 2,748 | 63                  | 84   | 324                | 340  | 561   | 593  | 11,773          | 11,788 | 1,179 | 822   | 16,872 | 16,697 |
| Graduate School (includes MEDPREP) | 903      | 882   | 420             | 424   | 16                  | 15   | 58                 | 58   | 96    | 87   | 2,459           | 2,459  | 84    | 146   | 4,036  | 4,071  |
| Law                                | 0        | 0     | 6               | 10    | 1                   | 2    | 12                 | 14   | 4     | 6    | 335             | 309    | 32    | 40    | 390    | 381    |
| Medicine                           | 0        | 0     | 23              | 32    | 2                   | 4    | 26                 | 31   | 6     | 6    | 226             | 212    | 8     | 7     | 291    | 292    |
| Total Professionals                | 0        | 0     | 29              | 42    | 3                   | 6    | 38                 | 45   | 10    | 12   | 561             | 521    | 40    | 47    | 681    | 673    |
| Total Students                     | 1,318    | 1,204 | 3,006           | 3,214 | 82                  | 105  | 420                | 443  | 667   | 692  | 14,793          | 14,768 | 1,303 | 1,015 | 21,589 | 21,441 |

 ${\tt NOTES:}\ Enrollments\ include\ On-Campus,\ Off-Campus,\ Home-Study,\ and\ Cost\ Recovery\ Headcounts.$ 

SOURCE: IR&S Extract from SIS Student Database.

Figure 5: Enrollments by College, Fall Semesters 2004-2005

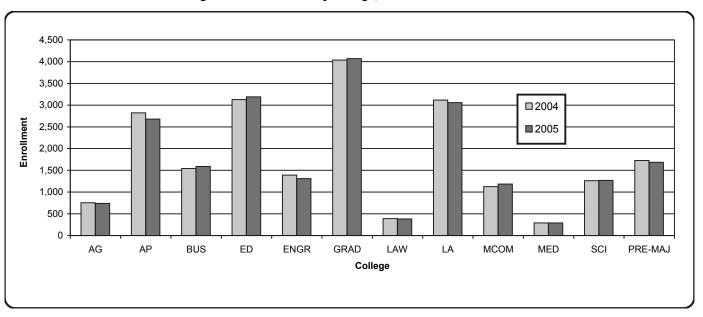
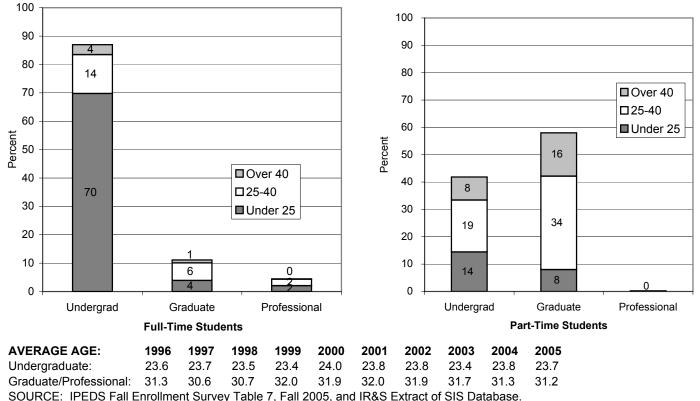


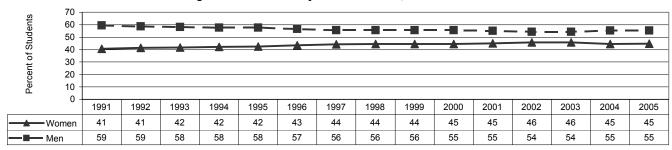
Figure 6: Age of Full-time and Part-time Students, Fall Semester 2005



16.000 Number of Students 14,000 12,000 10.000 8.000 6,000 4,000 2,000 0 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 -Women 10,100 10,234 9,982 9,796 9,503 9,492 9,704 9,896 9,924 10,038 9,823 10,003 9,773 9,619 9,596 ■— Men 14,769 14,532 13,899 13,366 12,915 12,371 12,204 12,355 12,399 12,514 11,775 11,870 11,614 11,970 11,845

Figure 7: Headcount Enrollment by Gender, Fall Semesters 1991-2005





SOURCE: IPEDS Fall Enrollment Survey, Enrollment by Racial/Ethnic Origin - IPEDS Table 4, Fall Semesters 1991-2005.

Table 6: Average SIUC Cumulative GPA by Gender within Class Level, Academic Years 2001-2005

|                     | 2000-2001 |        | 2001-2002 |        | 2002-2003 |        | 2003-2004 |        | 2004-2005 |        |
|---------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| CLASS               | Fall      | Spring |
| Freshmen Total      | 2.48      | 2.57   | 2.59      | 2.65   | 2.54      | 2.60   | 2.59      | 2.58   | 2.52      | 2.57   |
| Men                 | 2.38      | 2.46   | 2.46      | 2.54   | 2.46      | 2.51   | 2.48      | 2.47   | 2.40      | 2.45   |
| Women               | 2.61      | 2.71   | 2.75      | 2.80   | 2.67      | 2.73   | 2.74      | 2.73   | 2.72      | 2.74   |
| Sophomore Total     | 2.75      | 2.76   | 2.79      | 2.81   | 2.82      | 2.81   | 2.76      | 2.77   | 2.80      | 2.80   |
| Men                 | 2.70      | 2.76   | 2.73      | 2.76   | 2.76      | 2.75   | 2.71      | 2.72   | 2.72      | 2.73   |
| Women               | 2.81      | 2.77   | 2.86      | 2.88   | 2.91      | 2.89   | 2.84      | 2.83   | 2.90      | 2.89   |
| Junior Total        | 2.85      | 2.87   | 2.88      | 2.88   | 2.87      | 2.89   | 2.89      | 2.87   | 2.88      | 2.88   |
| Men                 | 2.78      | 2.82   | 2.83      | 2.84   | 2.79      | 2.83   | 2.82      | 2.79   | 2.80      | 2.81   |
| Women               | 2.93      | 2.93   | 2.95      | 2.93   | 2.98      | 2.98   | 2.98      | 2.97   | 2.98      | 2.97   |
| Senior Total        | 3.05      | 3.06   | 3.08      | 3.08   | 3.07      | 3.08   | 3.07      | 3.06   | 3.06      | 3.05   |
| Men                 | 3.01      | 3.01   | 3.03      | 3.03   | 3.03      | 3.03   | 3.02      | 3.01   | 2.99      | 2.98   |
| Women               | 3.10      | 3.12   | 3.15      | 3.15   | 3.13      | 3.15   | 3.14      | 3.14   | 3.15      | 3.14   |
| Undergraduate Total | 2.84      | 3.04   | 2.89      | 2.92   | 2.88      | 2.91   | 2.88      | 2.89   | 2.86      | 2.89   |
| Men                 | 2.78      | 2.97   | 2.82      | 2.86   | 2.81      | 2.85   | 2.81      | 2.82   | 2.77      | 2.81   |
| Women               | 2.91      | 3.13   | 2.97      | 3.00   | 2.96      | 3.00   | 2.97      | 2.98   | 2.98      | 2.99   |
| Masters Total       | 3.64      | 3.64   | 3.67      | 3.67   | 3.67      | 3.66   | 3.65      | 3.66   | 3.66      | 3.67   |
| Men                 | 3.57      | 3.57   | 3.62      | 3.61   | 3.62      | 3.60   | 3.59      | 3.61   | 3.61      | 3.62   |
| Women               | 3.69      | 3.67   | 3.71      | 3.73   | 3.71      | 3.71   | 3.71      | 3.70   | 3.70      | 3.71   |
| Doctorate Total     | 3.79      | 3.80   | 3.79      | 3.80   | 3.80      | 3.80   | 3.79      | 3.80   | 3.79      | 3.80   |
| Men                 | 3.76      | 3.78   | 3.78      | 3.78   | 3.78      | 3.79   | 3.76      | 3.77   | 3.77      | 3.77   |
| Women               | 3.83      | 3.82   | 3.82      | 3.82   | 3.81      | 3.82   | 3.82      | 3.83   | 3.81      | 3.83   |

NOTES: Includes on and off-campus students. Does not include Professional students

Grade point average is based upon total quality hours and points earned in a career based upon a 4

SOURCE: IR&S Extract of SIS database at end of term.

Table 7: New Freshmen ACT Composite Scores and High School Percentile Ranks
Fall Semesters 2001-2005

|  | <u>2001</u> |     | <u>2002</u> |     | <u>2003</u> |     | <u>2004</u> |     | <u>2005</u> |     |
|--|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|
| Mean ACT (does not include CAS students*)      | 22.8        |     | 22.6        |     | 23.0        |     | 22.9        |     | 23.0        |     |
| Mean ACT (includes CAS students)               | 21.8        |     | 21.5        |     | 21.8        |     | 21.8        |     | 21.8        |     |
| Illinois State Mean ACT                        | 21.6        |     | 20.1        |     | 20.2        |     | 20.3        |     | 20.3        |     |
| National Mean ACT                              | 21.0        |     | 20.8        |     | 20.8        |     | 20.9        |     | 20.9        |     |
| New Freshmen ACT Cohort (does not include CAS) | 1,619       |     | 1,824       |     | 1,885       |     | 1,949       |     | 1,662       |     |
| Unreported                                     | 105         |     | 226         |     | 108         |     | 154         |     | 206         |     |
| Cohort Total                                   | 1,724       |     | 2,050       |     | 1,993       |     | 2,103       |     | 1,868       |     |
| High School Percentile Ranks                   | N           | %   | N           | %   | N           | %   | N           | %   | N           | %   |
| Top 10%  | 189         | 12% | 190         | 10% | 174         | 9%  | 205         | 11% | 185         | 11% |
| Top 25%  | 496         | 31% | 562         | 30% | 597         | 32% | 600         | 31% | 542         | 32% |
| Top 50%  | 1,050       | 65% | 1,214       | 65% | 1,261       | 68% | 1,324       | 69% | 1,171       | 68% |
| Less than 50%                                  | 568         | 35% | 667         | 35% | 589         | 32% | 606         | 31% | 539         | 32% |
| Subtotal                                       | 1,618       |     | 1,881       |     | 1,850       |     | 1,930       |     | 1,710       |     |
| Unreported                                     | 106         |     | 169         |     | 143         |     | 173         |     | 158         |     |
| Cohort Total                                   | 1,724       |     | 2,050       |     | 1,993       |     | 2,103       |     | 1,868       |     |

NOTES: \*CAS students are students enrolled in Center for Academic Success.

Data is based on regularly admitted new freshmen, full and part-time baccalaureate degree-seeking students entering in Fall Semester.

ACT composite scores and SAT total scores have been converted to enhanced ACT equivalent scores.

SOURCE: IR&S Extract from SIS Student database as of 10th day.

<sup>\*\*</sup>Percent is the percent of new freshmen with reported high school percentile rank within each range.

Table 8: Illinois Counties of Origin of New Freshmen, Fall Semesters 2001-2005

| *County    | 2001 | 2002 | 2003 | 2004 | 2005 | Average<br>2001-2005 |
|------------|------|------|------|------|------|----------------------|
| Adams      | 22   | 10   | 20   | 11   | 9    | 14.4                 |
| Alexander  | 3    | 3    | 0    | 0    | 3    | 1.8                  |
| Bond       | 2    | 1    | 0    | 5    | 1    | 1.8                  |
| Boone      | 8    | 1    | 13   | 4    | 4    | 6.0                  |
| Brown      | 0    | 4    | 1    | 3    | 0    | 1.6                  |
| Bureau     | 3    | 2    | 8    | 6    | 5    | 4.8                  |
| Calhoun    | 0    | 1    | 0    | 2    | 1    | 0.8                  |
| Carroll    | 1    | 4    | 1    | 2    | 0    | 1.6                  |
| Cass       | 8    | 3    | 5    | 5    | 3    | 4.8                  |
| Champaign  | 45   | 52   | 33   | 39   | 31   | 40.0                 |
| Christian  | 14   | 8    | 11   | 3    | 6    | 8.4                  |
| Clark      | 5    | 2    | 5    | 0    | 4    | 3.2                  |
| Clay       | 5    | 2    | 5    | 6    | 3    | 4.2                  |
| Clinton    | 7    | 12   | 7    | 8    | 10   | 8.8                  |
| Coles      | 6    | 17   | 8    | 16   | 8    | 11.0                 |
| Cook       | 532  | 621  | 717  | 769  | 726  | 673.0                |
| Crawford   | 5    | 5    | 4    | 2    | 3    | 3.8                  |
| Cumberland | 4    | 1    | 4    | 2    | 2    | 2.6                  |
| DeKalb     | 4    | 3    | 12   | 5    | 8    | 6.4                  |
| DeWitt     | 11   | 4    | 5    | 6    | 5    | 6.2                  |
| Douglas    | 11   | 12   | 10   | 9    | 7    | 9.8                  |
| DuPage     | 141  | 156  | 141  | 155  | 159  | 150.4                |
| Edgar      | 4    | 11   | 6    | 10   | 15   | 9.2                  |
| Edwards    | 0    | 4    | 1    | 5    | 1    | 2.2                  |
| Effingham  | 26   | 15   | 22   | 32   | 21   | 23.2                 |
| Fayette    | 6    | 2    | 4    | 7    | 7    | 5.2                  |
| Ford       | 7    | 2    | 3    | 2    | 6    | 4.0                  |
| Franklin   | 16   | 14   | 21   | 20   | 19   | 18.0                 |
| Fulton     | 5    | 4    | 1    | 3    | 6    | 3.8                  |

NOTES: Includes On and Off-Campus Students

\*Illinois counties where most new freshmen originate are boxed

SOURCE: IR&S Extract from SIS Student Database

Table 8: Illinois Counties of Origin of New Freshmen, Fall Semesters 2001-2005

| *County    | 2001 | 2002 | 2003 | 2004 | 2005 | Average 2001-2005 |
|------------|------|------|------|------|------|-------------------|
| *County    |      | 2002 | 2003 | 2004 | 2005 |                   |
| Gallatin   | 3    | 1    | 1    | 4    | 1    | 2.0               |
| Greene     | 5    | 1    | 1_   | 1_   | 6    | 2.8               |
| Grundy     | 4    | 5    | 5    | 7    | 5    | 5.2               |
| Hamilton   | 3    | 1    | 4    | 0    | 3    | 2.2               |
| Hancock    | 2    | 5    | 1    | 3    | 1    | 2.4               |
| Hardin     | 2    | 0    | 0    | 0    | 0    | 0.4               |
| Henderson  | 2    | 1    | 2    | 3    | 2    | 2.0               |
| Henry      | 4    | 7    | 4    | 4    | 6    | 5.0               |
| Iroquois   | 10   | 5    | 4    | 2    | 9    | 6.0               |
| Jackson    | 84   | 100  | 76   | 58   | 64   | 76.4              |
| Jasper     | 1    | 3    | 4    | 6    | 5    | 3.8               |
| Jefferson  | 10   | 15   | 14   | 13   | 13   | 13.0              |
| Jersey     | 3    | 5    | 7    | 4    | 5    | 4.8               |
| JoDaviess  | 2    | 1    | 0    | 2    | 1    | 1.2               |
| Johnson    | 4    | 9    | 7    | 5    | 4    | 5.8               |
| Kane       | 44   | 55   | 46   | 49   | 44   | 47.6              |
| Kankakee   | 10   | 32   | 23   | 33   | 19   | 23.4              |
| Kendall    | 2    | 6    | 8    | 16   | 7    | 7.8               |
| Knox       | 5    | 9    | 11   | 3    | 3    | 6.2               |
| Lake       | 120  | 140  | 148  | 150  | 99   | 131.4             |
| LaSalle    | 6    | 15   | 14   | 23   | 12   | 14.0              |
| Lawrence   | 3    | 2    | 0    | 3    | 1    | 1.8               |
| Lee        | 3    | 3    | 10   | 5    | 3    | 4.8               |
| Livingston | 11   | 7    | 6    | 23   | 11   | 11.6              |
| Logan      | 9    | 6    | 8    | 7    | 2    | 6.4               |
| Macon      | 21   | 27   | 27   | 27   | 19   | 24.2              |
| Macoupin   | 17   | 21   | 14   | 19   | 24   | 19.0              |
| Madison    | 33   | 40   | 50   | 56   | 46   | 45.0              |
| Marion     | 12   | 12   | 12   | 13   | 15   | 12.8              |

Table 8: Illinois Counties of Origin of New Freshmen, Fall Semesters 2001-2005

| *County     | 2001 | 2002 | 2003 | 2004 | 2005 | Average<br>2001-2005 |
|-------------|------|------|------|------|------|----------------------|
| Marshall    | 6    | 3    | 1    | 2    | 2    | 2.8                  |
| Mason       | 5    | 7    | 5    | 5    | 2    | 4.8                  |
| Massac      | 2    | 0    | 7    | 2    | 1    | 2.4                  |
| McDonough   | 3    | 5    | 7    | 6    | 10   | 6.2                  |
| McHenry     | 43   | 62   | 48   | 40   | 59   | 50.4                 |
| McLean      | 44   | 31   | 50   | 51   | 36   | 42.4                 |
| Menard      | 4    | 6    | 2    | 3    | 0    | 3.0                  |
| Mercer      | 2    | 2    | 1    | 0    | 4    | 1.8                  |
| Monroe      | 7    | 11   | 14   | 17   | 14   | 12.6                 |
| Montgomery  | 4    | 6    | 25   | 9    | 3    | 9.4                  |
| Morgan      | 12   | 19   | 6    | 11   | 14   | 12.4                 |
| Moultrie    | 8    | 8    | 6    | 9    | 3    | 6.8                  |
| Ogle        | 8    | 4    | 6    | 9    | 5    | 6.4                  |
| Peoria      | 34   | 22   | 39   | 38   | 41   | 34.8                 |
| Perry       | 20   | 10   | 24   | 18   | 15   | 17.4                 |
| Piatt       | 9    | 9    | 12   | 4    | 3    | 7.4                  |
| Pike        | 7    | 10   | 5    | 1    | 4    | 5.4                  |
| Pope        | 2    | 2    | 1    | 0    | 3    | 1.6                  |
| Pulaski     | 3    | 2    | 2    | 1    | 1    | 1.8                  |
| Putnam      | 1    | 0    | 0    | 0    | 0    | 0.2                  |
| Randolph    | 18   | 25   | 37   | 36   | 34   | 30.0                 |
| Richland    | 2    | 3    | 2    | 1    | 4    | 2.4                  |
| Rock Island | 16   | 13   | 12   | 28   | 7    | 15.2                 |
| St. Clair   | 58   | 55   | 79   | 63   | 84   | 67.8                 |
| Saline      | 5    | 3    | 3    | 4    | 11   | 5.2                  |
| Sangamon    | 57   | 64   | 69   | 59   | 53   | 60.4                 |
| Schuyler    | 3    | 1    | 4    | 3    | 4    | 3.0                  |
| Scott       | 1    | 3    | 1    | 0    | 0    | 1.0                  |
| Shelby      | 7    | 12   | 12   | 11   | 8    | 10.0                 |

Table 8: Illinois Counties of Origin of New Freshmen, Fall Semesters 2001-2005

| *County                     | 2001  | 2002  | 2003  | 2004  | 2005  | Average<br>2001-2005 |
|-----------------------------|-------|-------|-------|-------|-------|----------------------|
| Stark                       | 2     | 1     | 2     | 2     | 1     | 1.6                  |
| Stephenson                  | 4     | 3     | 4     | 2     | 1     | 2.8                  |
| Tazewel                     | 15    | 13    | 31    | 20    | 15    | 18.8                 |
| Union                       | 20    | 19    | 10    | 12    | 28    | 17.8                 |
| Vermilion                   | 9     | 12    | 19    | 13    | 12    | 13.0                 |
| Wabash                      | 1     | 0     | 4     | 3     | 2     | 2.0                  |
| Warren                      | 4     | 5     | 1     | 3     | 2     | 3.0                  |
| Washington                  | 9     | 15    | 9     | 11    | 10    | 10.8                 |
| Wayne                       | 7     | 5     | 3     | 8     | 3     | 5.2                  |
| White                       | 8     | 3     | 2     | 6     | 2     | 4.2                  |
| Whiteside                   | 2     | 2     | 2     | 5     | 4     | 3.0                  |
| Will                        | 53    | 78    | 86    | 110   | 92    | 83.8                 |
| Williamson                  | 35    | 47    | 48    | 36    | 54    | 44.0                 |
| Winnebago                   | 29    | 38    | 29    | 32    | 19    | 29.4                 |
| Woodford                    | 8     | 9     | 6     | 3     | 5     | 6.2                  |
| Unknown                     | 0     | 14    | 3     | 1     | 2     | 4.0                  |
| Total In-State New Freshmen | 1,933 | 2,172 | 2,314 | 2,374 | 2,180 | 2,194.6              |
| Out-of-State and Foreign    | 230   | 241   | 207   | 200   | 177   | 211.0                |
| TOTAL NEW FRESHMEN          | 2,163 | 2,413 | 2,521 | 2,574 | 2,357 | 2,405.6              |

Figure 9: Average null Fall 2000 to Fall 2005. Average number of New Freshmen from Illinois by county,

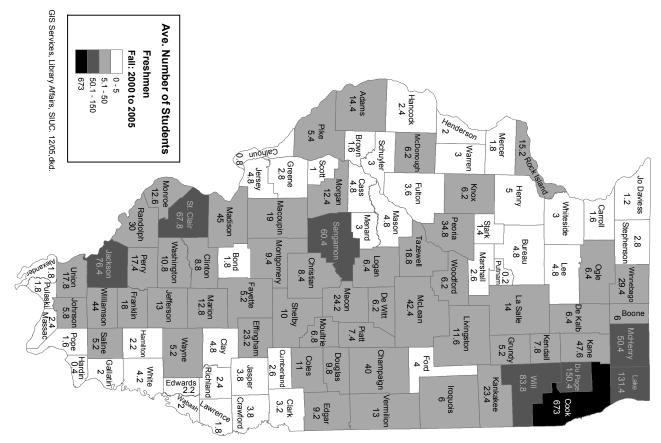


Table 9: New Undergraduate Transfer Enrollments from Other Colleges and Universities Fall Semesters 2004 and 2005

|                                  | To   | tal   |                                  | To   | tal   |
|----------------------------------|------|-------|----------------------------------|------|-------|
| Public Universities              | Stud | lents | Public Community Colleges        | Stud | lents |
|                                  | 2004 | 2005  |                                  | 2004 | 2005  |
| Chicago State                    | 3    | 5     | Illinois Eastern Frontier        | 15   | 0     |
| Eastern Illinois University      | 16   | 20    | Illinois Eastern-Lincoln Trail   | 8    | 3     |
| Governors State University       | 2    | 1     | Illinois Eastern-Olney Central   | 45   | 52    |
| Illinois State University        | 20   | 15    | Illinois Eastern- Wabsh Valley   | 34   | 30    |
| Northeastern Illinois University | 6    | 1     | Illinois Valley Comm. College    | 14   | 16    |
| Northern Illinois University     | 13   | 6     | John A. Logan College            | 282  | 317   |
| Western Illinois University      | 13   | 4     | John Wood Community College      | 8    | 22    |
| SIU Edwardsville                 | 30   | 34    | Joliet Junior Cllege             | 35   | 40    |
| U of I Chicago                   | 5    | 4     | Kankakee Community College       | 10   | 12    |
| U of I Springfield               | 3    | 3     | Kaskaskia College                | 69   | 58    |
| U of I Urbana/Champaign          | 12   | 10    | Kennedy-King College             | 1    | 0     |
| Total                            | 123  | 103   | Kishwaukee College               | 8    | 8     |
| Public Community Colleges        | -    |       | Lake Land College                | 77   | 59    |
| Black Hawk College               | 25   | 18    | Lewis & Clark Community College  | 27   | 26    |
| Carl Sandburg College            | 5    | 8     | Lincoln Land Community College   | 44   | 58    |
| City-Wide College                | 13   | 0     | Malcolm X College                | 4    | 7     |
| College of DuPage                | 59   | 46    | McHenry County College           | 19   | 19    |
| College of Lake County           | 48   | 55    | Moraine Valley Community College | 28   | 38    |
| Danville Area Community College  | 18   | 23    | Morton College                   | 6    | 0     |
| Elgin Community College          | 20   | 9     | Oakton Community College         | 9    | 19    |
| Harold Washington College        | 4    | 5     | Olive-Harvey College             | 2    | 4     |
| Harry S Truman College           | 1    | 4     | Parkland College                 | 53   | 39    |
| Heartland Community College      | 13   | 15    | Prairie State College            | 15   | 8     |
| Highland Community College       | 5    | 3     | Rend Lake College                | 137  | 143   |
| Illinois Central College         | 50   | 54    | Richard J. Daley College         | 2    | 5     |

NOTES: Data reports last college/university students were enrolled before transfering to SIUC.

SOURCE: IPEDS Fall Enrollment Survey, First-time Undergraduate Transfer Enrollments from Other Colleges and Universities, by Racial/Ethnic Origin - IPEDS Table 10, Fall Semesters 2004 and 2005.

Total

## Table 9: New Undergraduate Transfer Enrollments from Other Colleges and Universities Fall Semesters 2004 and 2005

Total

| Dublic Community Colleges               | Students |        |  |  |  |
|---|----------|--------|--|--|--|
| Public Community Colleges               |          |        |  |  |  |
|   | 2004     |        |  |  |  |
| Richland Community College              | 16       | 19     |  |  |  |
| Rock Valley College                     | 22       | 14     |  |  |  |
| Sauk Valley Community College           | 11       | 7      |  |  |  |
| Shawnee Community College               | 74       | 77     |  |  |  |
| South Suburban Coll. Of Cook County     | 16       | 13     |  |  |  |
| Southeastern Illinois College           | 76       | 61     |  |  |  |
| Southwestern Illinois College           | 96       | 118    |  |  |  |
| Spoon River College                     | 5        | 13     |  |  |  |
| Triton College                          | 9        | 15     |  |  |  |
| Waubonsee Community College             | 15       | 13     |  |  |  |
| William Rainey Harper College           | 19       | 21     |  |  |  |
| Wilbur Wright College                   | 1        | 6      |  |  |  |
| Total                                   | 1,573    | 1,600  |  |  |  |
| Independent Not-for-Profit Institutions |          |        |  |  |  |
| Augustana College                       | 0        | 1      |  |  |  |
| Aurora University                       | 2        | 2      |  |  |  |
| Benedictine University                  | 0        | 2      |  |  |  |
| Blackburn College                       | 1        | 2      |  |  |  |
| Bradley University                      | 3        | 0      |  |  |  |
| Columbia College Chicago                | 11       | 11     |  |  |  |
| DePaul University                       | 2        | 2      |  |  |  |
| East-West University                    | 1        | 0      |  |  |  |
| Elmhurst College                        | 1        | 2      |  |  |  |
|   | 3        | 1      |  |  |  |
| Greenville College                      |          |        |  |  |  |
| Greenville College Illinois College     | 2        | 3      |  |  |  |
|   |          | 3<br>1 |  |  |  |

|   | 10    | tai   |
|---|-------|-------|
| Independent Not-for-Profit Institutions       | Stud  | lents |
|   | 2004  | 2005  |
| Knox College                                  | 1     | 0     |
| Lewis University                              | 0     | 3     |
| Lincoln College                               | 12    | 12    |
| Loyola University of Chicago                  | 3     | 3     |
| MacMurray College                             | 1     | 1     |
| McKendree College                             | 2     | 10    |
| Millikin University                           | 6     | 1     |
| Monmouth College                              | 1     | 2     |
| Morrison Institute of Technology              | 2     | 5     |
| North Central College                         | 1     | 0     |
| North Park University                         | 2     | 0     |
| Olivet Nazarene University                    | 1     | 2     |
| Quincy University                             | 1     | 0     |
| Robert Morris College                         | 3     | 7     |
| Rockford College                              | 1     | 0     |
| Roosevelt University                          | 1     | 0     |
| School of the Art Institute                   | 1     | 0     |
| Springfield College in Illinois               | 0     | 4     |
| VanderCook College of Music                   | 3     | 0     |
| Total   | 73    | 77    |
| Independent For-Profit Institutions           |       |       |
| ITT Technical Institute, Mount Prospect       | 0     | 1     |
| Illinois Institute of Art-Chicago             | 0     | 1     |
| Total   | 0     | 2     |
| Total Out-of-state Institutions               | 1,006 | 1,023 |
| Total Unknown Institutions                    | 9     | 28    |
| <b>Total Undergranduate Transfer Students</b> | 2,784 | 2,833 |

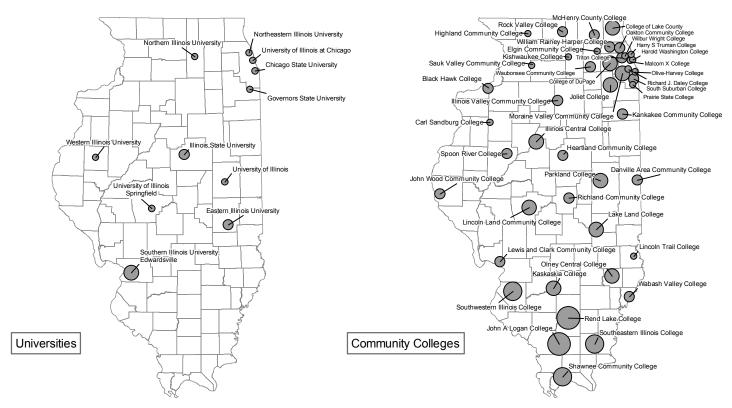
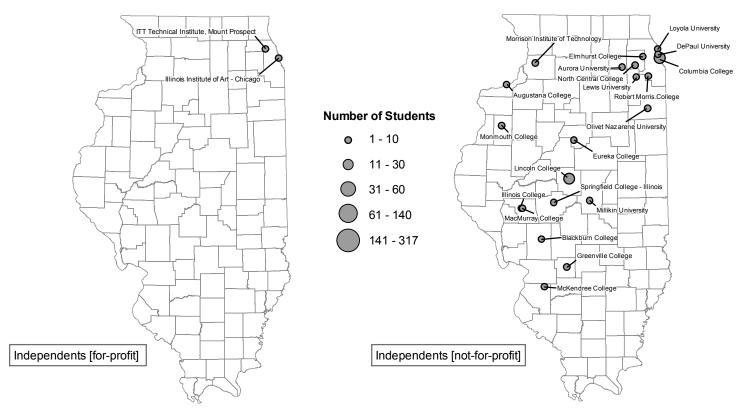


Figure 10: Origin of Transfer Students from Illinois, Fall 2005



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16,823

Table 10: All Students: Geographic Origins, Fall 2005

| In-State Students |       |           |       |            |     |             |     |            |     |
|-------------------|-------|-----------|-------|------------|-----|-------------|-----|------------|-----|
| Adams             | 95    | DuPage    | 760   | JoDaviess  | 8   | McLean      | 222 | Scott      | 7   |
| Alexander         | 58    | Edgar     | 46    | Johnson    | 108 | Menard      | 20  | Shelby     | 81  |
| Bond              | 19    | Edwards   | 37    | Kane       | 244 | Mercer      | 13  | St. Clair  | 577 |
| Boone             | 32    | Effingham | 187   | Kankakee   | 132 | Monroe      | 96  | Stark      | 10  |
| Brown             | 7     | Fayette   | 42    | Kendall    | 50  | Montgomery  | 59  | Stephenson | 34  |
| Bureau            | 41    | Ford      | 22    | Knox       | 48  | Morgan      | 71  | Tazewell   | 163 |
| Calhoun           | 11    | Franklin  | 459   | Lake       | 700 | Moultrie    | 35  | Union      | 278 |
| Carroll           | 11    | Fulton    | 35    | Lasalle    | 124 | Ogle        | 46  | Vermilion  | 137 |
| Cass              | 18    | Gallatin  | 40    | Lawrence   | 48  | Peoria      | 253 | Wabash     | 74  |
| Champaign         | 261   | Greene    | 21    | Lee        | 36  | Perry       | 295 | Warren     | 18  |
| Christian         | 59    | Grundy    | 33    | Livingston | 65  | Piatt       | 52  | Washington | 102 |
| Clark             | 19    | Hamilton  | 65    | Logan      | 31  | Pike        | 28  | Wayne      | 86  |
| Clay              | 70    | Hancock   | 15    | Macon      | 171 | Pope        | 28  | White      | 73  |
| Clinton           | 109   | Hardin    | 24    | Macoupin   | 107 | Pulaski     | 61  | Whiteside  | 35  |
| Coles             | 85    | Henderson | 19    | Madison    | 361 | Putnam      | 1   | Will       | 551 |
| Cook              | 3,120 | Henry     | 39    | Marion     | 146 | Randolph    | 278 | Williamson | 964 |
| Crawford          | 44    | Iroquois  | 37    | Marshall   | 34  | Richland    | 88  | Winnebago  | 158 |
| Cumberland        | 23    | Jackson   | 1,609 | Mason      | 36  | Rock Island | 124 | Woodford   | 48  |
| DeKalb            | 50    | Jasper    | 47    | Massac     | 53  | Saline      | 211 | Unknown    | 53  |

49

299

Sangamon

Schuyler

463

**TOTAL** 

15

McDonough

McHenry

274

46

SOURCE: IR&S Extract from SIS Database

29

47

DeWitt

Douglas

Jefferson

Jersey

Table 10: All Students: Geographic Origins, Fall 2005

## **Out-of-State Students**

| Alabama              | 19  | Guam          | 1   | Michigan      | 60  | North Carolina | 177 | Texas         | 83    |
|----------------------|-----|---------------|-----|---------------|-----|----------------|-----|---------------|-------|
| Alaska               | 3   | Hawaii        | 1   | Minnesota     | 51  | North Dakota   | 18  | Utah          | 11    |
| Arizona              | 26  | Idaho         | 11  | Mississippi   | 25  | Ohio           | 71  | Vermont       | 2     |
| Arkansas             | 45  | Indiana       | 139 | Missouri      | 333 | Oklahoma       | 19  | Virginia      | 107   |
| California           | 390 | Iowa          | 41  | Montana       | 5   | Oregon         | 6   | Washington    | 165   |
| Colorado             | 36  | Kansas        | 37  | Nebraska      | 11  | Pennsylvania   | 42  | West Virginia | 12    |
| Connecticut          | 55  | Kentucky      | 95  | New Hampshire | 8   | Puerto Rico    | 2   | Wisconsin     | 105   |
| District of Columbia | 3   | Louisiana     | 64  | New Jersey    | 97  | Rhode Island   | 4   | Wyoming       | 5     |
| Delaware             | 25  | Maine         | 6   | New Mexico    | 54  | South Carolina | 112 | Unknown       | 105   |
| Florida              | 371 | Maryland      | 67  | New York      | 45  | South Dakota   | 10  |               |       |
| Georgia              | 79  | Massachusetts | 18  | Nevada        | 6   | Tennessee      | 131 | TOTAL         | 3,414 |

Table 10: All Students: Geographic Origins, Fall 2005

| International Stude | ents (104 | countries represe | ented) |                 |     |               |    |                      |        |
|---------------------|-----------|-------------------|--------|-----------------|-----|---------------|----|----------------------|--------|
| Argentina           | 3         | Czech Republic    | 1      | Jamaica         | 2   | Peru          | 4  | Trinidad/Tobago      | 5      |
| Australia           | 6         | Denmark           | 1      | Japan           | 112 | Philippines   | 3  | Tunisia              | 1      |
| Austria             | 1         | Ecuador           | 2      | Jordan          | 12  | Poland        | 7  | Turkey               | 12     |
| Azerbaijan          | 1         | Egypt             | 4      | Kenya           | 9   | Portugal      | 1  | Turkmenistan         | 1      |
| Bahamas             | 2         | El Salvador       | 1      | Korea, South    | 76  | Romania       | 5  | United Arab Emirates | 1      |
| Bahrain             | 1         | Eritrea           | 3      | Kuwait          | 6   | Russia        | 5  | Uganda               | 1      |
| Bangladesh          | 11        | Ethiopia          | 6      | Lebanon         | 5   | Saudi Arabia  | 10 | Ukraine              | 3      |
| Barbados            | 2         | Finland           | 1      | Lithuania       | 2   | Senegal       | 1  | United Kingdom       | 9      |
| Benin               | 11        | France            | 11     | Macedonia       | 1   | Sierra Leone  | 1  | Uruguay              | 1      |
| Brazil              | 15        | Germany           | 7      | Malawi          | 1   | Singapore     | 11 | Venezuela            | 4      |
| Bulgaria            | 3         | Ghana             | 4      | Malaysia        | 12  | Slovakia      | 2  | Vietnam              | 9      |
| Burkina Faso        | 1         | Greece            | 3      | Mexico          | 5   | South Africa  | 4  | Yemen                | 4      |
| Cameroon            | 1         | Grenada           | 2      | Morocco         | 4   | Spain         | 3  | Yugoslavia           | 1      |
| Canada              | 19        | Guatemala         | 2      | Nepal           | 14  | Sri Lanka     | 10 | Zaire                | 1      |
| Chile               | 6         | Honduras          | 5      | Netherlands     | 4   | Sudan         | 5  | Zambia               | 2      |
| China               | 142       | Hong Kong         | 12     | Niger           | 2   | Surinam       | 1  | Zimbabwe             | 1      |
| Colombia            | 8         | Hungary           | 2      | Nigeria         | 11  | Sweden        | 2  | Unknown              | 1      |
| Congo               | 4         | India             | 348    | Norway          | 1   | Switzerland   | 2  |                      |        |
| Costa Rica          | 1         | Indonesia         | 6      | Oman, Sultanate | 1   | Taiwan        | 64 | TOTAL                | 1,204  |
| Cote d'Ivoire       | 2         | Iran              | 3      | Pakistan        | 14  | Tanzania      | 1  |                      |        |
| Croatia             | 1         | Ireland           | 2      | Palestine       | 3   | Thailand      | 24 |                      |        |
| Cyprus              | 11        | Italy             | 1      | Panama          | 4   | Togo Republic | 1  |                      |        |
|                     |           |                   |        |                 |     |               |    | TOTAL STUDENTS       | 21,441 |

Figure 11: Geographic Origins of In-State Students, Figure 12: Geographic Origins of Out-of-State Fall 2005 Students, Fall 2005 N=16,823 N=3,414 California 11% Cook 19% Florida 11% Jackson 10% Missouri 10% Other Williamson 45% Other North Carolina 6% 50% 5% DuPage Sangamon 5% Indiana Will 3% 4% Franklin 3% St. Clair Lake Washington Tennessee 3% 4% 3% 5% 4%

Table 11: FACT SHEET - First-time, Full-time, On-Campus Freshmen Cohort Profile, Fall Semesters 2004 and 2005 as of 10th Day of the Semester

|                                | Fall 20 | 004 Fall 2005 |       | 2005  |                               |       | F     | all 2004 | Fall 2005 |
|--------------------------------|---------|---------------|-------|-------|-------------------------------|-------|-------|----------|-----------|
| Total Freshmen Cohort          |         | 2,554         |       | 2,388 | Average High School Percenti  |       |       |          |           |
|                                |         |               |       |       | Does not include CAS studen   |       | 60    | 61       |           |
| Ethnicity                      |         |               |       |       | Includes CAS students         |       |       | 57       | 57        |
| White, Non-Hispanic            | 1769    | 69.26         | 1558  | 65.24 |                               |       |       |          |           |
| Black, Non-Hispanic            | 561     | 21.97         | 592   | 24.79 | Average ACT Composite Score   | e     |       |          |           |
| Hispanic                       | 95      | 3.72          | 100   | 4.19  | Does not includes CAS stude   | nts   |       | 23       | 23        |
| Asian/Pacific Islander         | 58      | 2.27          | 48    | 2.01  | Includes CAS students         |       |       | 22       | 22        |
| American Indian/Alaskan Native | 7       | 0.27          | 22    | 0.92  |                               |       |       |          |           |
| Not Reported                   | 64      | 2.51          | 68    | 2.85  | Average Number of Hours Enr   | olled |       | 14.5     | 14.4      |
| Gender                         |         |               |       |       | Top 5 Majors (degree seeking) |       |       |          |           |
| Male                           | 1.500   | 58.73         | 1.351 | 56.57 |                               |       |       |          |           |
| Female                         | 1.054   | 41.27         | 1.037 | 43.43 | Fall 2004                     |       |       |          |           |
|                                |         |               |       |       |                               | Men   | Women | Total    |           |
| Age                            |         |               |       |       | Pre-major                     | 505   | 401   | 906      | 35.47     |
| Younger Than 25 Years          | 2.525   | 98.86         | 2.372 | 99.33 | Undecided                     | 113   | 56    | 169      | 6.62      |
| 25 Years of Age and Older      | 29      | 1.14          | 16    | 0.67  | Cinema and Photography        | 43    | 19    | 62       | 2.43      |
| Average Age                    |         | 18.6          |       | 18.6  | Mechanical Engr.              | 54    | 0     | 54       | 2.11      |
|                                |         |               |       |       | Psychology                    | 17    | 37    | 54       | 2.11      |
| International                  |         |               |       |       | Architectural Studies         | 32    | 21    | 53       | 2.08      |
| No                             | 2,537   | 99.33         | 2,369 | 99.20 | Computer Engineering          | 44    | 8     | 52       | 2.04      |
| Yes                            | 17      | 0.67          | 19    | 0.80  | Aviation Flight               | 50    | 0     | 50       | 1.96      |
| Campus Housing                 |         |               |       |       | Fall 2005                     |       |       |          |           |
| Contract                       | 2.334   | 91.39         | 2.149 | 89.99 |                               | Men   | Women | Total    |           |
| No                             | 210     | 8.22          | 239   | 10.01 | Pre-major                     | 450   | 420   | 870      | 36.43     |
|                                |         |               |       |       | Undecided                     | 51    | 59    | 110      | 4.61      |
| Site Location                  |         |               |       |       | Management                    | 57    | 30    | 87       | 3.64      |
| On-campus                      | 2.554   | 96.16         | 2.388 | 97.43 | Cinema and Photography        | 48    | 15    | 63       | 2.64      |
| Off-campus                     | 102     | 3.84          | 63    | 2.57  | Aviation Flight               | 55    | 8     | 63       | 2.64      |
| •                              | 2,656   |               | 2,451 |       | Mechanical Engineering        | 59    | 3     | 62       | 2.60      |
|                                |         |               |       |       | Psychology                    | 20    | 40    | 60       | 2.51      |

Table 11: FACT SHEET - First-time, Full-time, On-Campus Freshmen Cohort Profile, Fall Semesters 2004 and 2005 as of 10th Day of the Semester

| Where Students Are From           | Fall 2     | 2004          | Fall  | 2005          | Top 5 States (not including Illinois) of Residency Fall 2004 | % of Total<br>New Freshmen |              |  |
|-----------------------------------|------------|---------------|-------|---------------|--|----------------------------|--------------|--|
| In-State                          | 2,410      | 94.36         | 2,240 | 93.80         | Missouri   | 35                         | 1.37         |  |
| Out-of-State                      | 127        | 4.97          | 79    | 3.31          | Indiana  | 13                         | 0.51         |  |
| International                     | 17         | 0.67          | 19    | 0.80          | Texas  | 7                          | 0.27         |  |
|                                   | 2,554      |               | 2,338 |               | Michigan   | 6                          | 0.23         |  |
|                                   |            |               |       |               | Ohio   | 6                          | 0.23         |  |
|                                   |            | % of Total IL |       | % of Total IL | Tennessee  | 6                          | 0.23         |  |
| Top 5 Illinois Counties Residency |            | New Freshmen  | l     | New Freshmen  | Wisconsin  | 6                          | 0.23         |  |
| Cook                              | 787        | 32.66         | 754   | 33.66         | Minnesota  | 5                          | 0.21         |  |
| DuPage                            | 161        | 6.68          | 160   | 7.14          |  |                            |              |  |
| Lake                              | 148        | 6.14          | 95    | 4.24          | Top 5 States (not including Illinois) of Residency           |                            | % of Total   |  |
| Will                              | 109        | 4.52          | 96    | 4.29          | Fall 2005  |                            | New Freshmen |  |
| St. Clair                         | 62         | 2.57          | 85    | 3.79          | Missouri   | 36                         | 1.51         |  |
| Jackson                           | 62         | 2.57          | 77    | 3.44          | Indiana  | 12                         | 0.50         |  |
|                                   |            |               |       |               | Tennessee  | 7                          | 0.29         |  |
|                                   |            |               |       |               | Florida  | 7                          | 0.29         |  |
|                                   |            |               |       |               | Michigan   | 5                          | 0.21         |  |
|                                   |            |               |       |               | Kentucky   | 5                          | 0.21         |  |
|                                   |            |               |       |               | Colorado   | 4                          | 0.17         |  |
|                                   |            |               |       |               | Georgia  | 4                          | 0.17         |  |
| SOURCE: IR&S Extract from SIS Stu | udent Data | abase.        |       |               | New York   | 4                          | 0.17         |  |

Table 12: Employees and Graduate Assistants, Fall Semesters 1996-2005

| SIUC Employees (includes School of Medicine)   | Fall  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  | 1996  | 1997  | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  | 2005  |
| Faculty (Full and Part Time) Faculty (Full Time) Tenured/Tenure Track (Full Time) Non-Tenure Track (Full Time) Faculty (Part Time) | 1,490 | 1,513 | 1,483 | 1,518 | 1,522 | 1,586 | 1,513 | 1,499 | 1,533 | 1,564 |
|  | 1,338 | 1,351 | 1,317 | 1,338 | 1,329 | 1,371 | 1,306 | 1,290 | 1,333 | 1,345 |
|  | 886   | 865   | 832   | 828   | 817   | 827   | 794   | 792   | 804   | 831   |
|  | 452   | 486   | 485   | 510   | 512   | 544   | 512   | 498   | 529   | 514   |
|  | 152   | 162   | 166   | 180   | 193   | 215   | 207   | 209   | 220   | 219   |
| Executive/Administrative/Managerial Executive Administrative Professional Executive Civil Service                                  | 264   | 269   | 279   | 272   | 266   | 292   | 295   | 251   | 242   | 253   |
|  | 213   | 236   | 239   | 233   | 232   | 264   | 267   | 217   | 206   | 207   |
|  | 51    | 33    | 40    | 39    | 34    | 28    | 28    | 34    | 36    | 46    |
| Professional Non-Faculty Professional AP Professional CS   | 1,047 | 1,089 | 1,085 | 1,143 | 1,159 | 1,245 | 1,231 | 1,203 | 1,264 | 1,358 |
|  | 602   | 616   | 604   | 664   | 672   | 737   | 710   | 693   | 735   | 793   |
|  | 445   | 473   | 481   | 479   | 487   | 508   | 521   | 510   | 529   | 565   |
| Secretarial/Clerical   | 1,102 | 1,105 | 1,063 | 1,037 | 1,039 | 1,039 | 1,003 | 989   | 967   | 963   |
| Technical/Para-Professional  | 386   | 355   | 363   | 365   | 369   | 370   | 336   | 351   | 363   | 382   |
| Skilled Craft  | 179   | 170   | 178   | 190   | 197   | 195   | 193   | 171   | 189   | 185   |
| Service/Maintenance  | 499   | 492   | 508   | 494   | 483   | 496   | 491   | 455   | 472   | 477   |
| TOTAL  | 4,967 | 4,993 | 4,959 | 5,019 | 5,035 | 5,223 | 5,062 | 4,919 | 5,050 | 5,182 |
| Graduate Assistants  | 1,638 | 1,513 | 1,534 | 1,556 | 1,565 | 1,564 | 1,527 | 1,518 | 1,602 | 1,630 |
| Undergraduate Assistants   |       |       |       |       |       |       | 145   | 166   | 180   | 169   |
| TOTAL ALL EMPLOYEES  | 6,605 | 6,506 | 6,493 | 6,575 | 6,600 | 6,787 | 6,734 | 6,603 | 6,832 | 6,981 |

SOURCE: IPEDS Fall Staff Survey (EE0-6), Fall Semesters 1994-2005.

## **ERRATUM**

On **page 43**, **Table 12**, Employees and Graduate Assistants, the total Full and Part Time Faculty number for Fall 2004 has a typographical error. Please make the appropriate change in your book.

Fall 2004

Original line:

Faculty (Full and Part Time) 1,533

Corrected line:

Faculty (Full and Part time) 1,553 \*\*\*\*

\*\*\*\* Corrected February 2, 2006

Table13: Graduate Assistants by Responsibility Unit, Fall Semester 2005

| Responsibility Unit                      | Teaching Asst | Research Asst | Graduate Asst | Law Clerk | Interns | Total |
|--|---------------|---------------|---------------|-----------|---------|-------|
|  |               |               |               | _         | _       |       |
| Agricultural Sciences                    | 11            | 48            | 3             | 0         | 0       | 62    |
| Applied Sciences and Arts                | 2             | 1             | 10            | 0         | 0       | 13    |
| Business and Administration              | 17            | 33            | 7             | 0         | 0       | 57    |
| Educ and Human Services                  | 83            | 125           | 4             | 0         | 0       | 212   |
| Engineering                              | 61            | 58            | 4             | 0         | 0       | 123   |
| Liberal Arts                             | 425           | 75            | 8             | 2         | 3       | 513   |
| Library Affairs                          | 0             | 19            | 1             | 0         | 0       | 20    |
| Mass Comm and Media Arts                 | 32            | 28            | 0             | 0         | 0       | 60    |
| Science                                  | 146           | 30            | 0             | 0         | 0       | 176   |
| School of Medicine                       | 52            | 31            | 0             | 0         | 0       | 83    |
| School of Law                            | 0             | 1             | 0             | 0         | 0       | 1     |
| Chancellor's Office                      | 2             | 1             | 3             | 3         | 0       | 9     |
| Vice Chancellor/ Provost's Office        | 20            | 7             | 3             | 0         | 0       | 30    |
| Vice Chancellor/ Student Affairs         | 5             | 6             | 85            | 5         | l 0     | 101   |
| Vice Chancellor/ Institutional Adv.      | 0             | 0             | 4             | 0         | 0       | 4     |
| Vice Chancellor/ Research& Graduate Dean | 14            | 80            | 35            | 0         | l 0     | 129   |
| Executive Dir. Of Administration         | 0             | 0             | 1             | 0         | 0       | 1     |
| Executive Dir. Of Finance                | l 0           | 1             | 20            | 0         | 0       | 21    |
| Intercollegiate Athletics                | 1 0           | 0             | 15            | 0         | 0       | 15    |
| TOTAL                                    | 870           | 544           |               | 10        | 3       | 1,630 |

SOURCE: IPEDS Fall Census 2005 (new chart of accounts for 2003).

Table 14: Full-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semesters 2001-2005

|                        | Black<br>Foreign Non Hispanic |        | Amer. Ind.<br>/Alaskan Asian<br>Native Pacific Islander |       |      | White<br>Hispanic Non-Hispanic Unknown |      |       |          | Te                                    | Grand |       |       |       |      |       |       |
|------------------------|-------------------------------|--------|---|-------|------|--|------|-------|----------|---------------------------------------|-------|-------|-------|-------|------|-------|-------|
|                        |                               | Women  |   | Women |      |  |      | Women |          |                                       |       | •     |       | Women | -    |       |       |
| EXECUTIVE/ADMIN        |                               |        | Wich  | · · · | Wich | Women                                  | Mich | Women | Wicii    | · · · · · · · · · · · · · · · · · · · | Wich  | Women | wicii | Women | Mich | Women | lotai |
| MANAGERIAL             | IO IIIA I                     | I V L/ |   |       |      |  |      |       |          |                                       |       |       |       |       |      |       |       |
| Fall 2001              | OI                            | 01     | 91  | 71    | 0    | 0                                      | 5    | 3     | 2        | 2                                     | 167   | 921   | 0     | 0     | 183  | 104   | 287   |
| Fall 2001              | 0                             | 0      | 9   | 5     | 0    | 0                                      | 6    | 3     | 2        | 2                                     | 164   | 92    | 0     | 0     | 181  | 104   | 290   |
| Fall 2002<br>Fall 2003 | 0                             | 0      | 10  | 6     | 0    |  | 6    | 2     | 1        | 0                                     | 143   | 81    | 0     | 0     | 160  | 89    | 249   |
| Fall 2004              | 0                             | 0      | 9   | 7     | 0    |  | 7    | 2     | 1        | 2                                     | 131   | 79    | 0     | 0     | 148  |       | 238   |
| Fall 2005              | 0                             | 0      | 9   | 6     | 1    | 0                                      | 6    | 4     | <u>_</u> | 2                                     | 134   | 85    | 0     | 0     | 151  | 97    | 248   |
| 1 411 2000             |                               |        |   |       |      |  |      |       |          |                                       | 104   | 001   |       |       | 101  | - 01  | 240   |
| FACULTY                |                               |        |   |       |      |  |      |       |          |                                       |       |       |       |       |      |       |       |
| Fall 2001              | 29                            | 8      | 24  | 36    | 2    | 2                                      | 76   | 20    | 17       | 8                                     | 668   | 481   | 0     | 0     | 816  | 555   | 1,371 |
| Fall 2002              | 34                            | 11     | 24  | 34    | 2    | 2                                      | 66   | 19    | 14       | 5                                     | 645   | 450   | 0     | 0     | 785  | 521   | 1,306 |
| Fall 2003              | 23                            | 13     | 28  | 31    | 2    | 2                                      | 76   | 25    | 14       | 5                                     | 631   | 440   | 0     | 0     | 774  | 516   | 1,290 |
| Fall 2004              | 35                            | 16     | 28  | 38    | 3    | 0                                      | 69   | 22    | 14       | 5                                     | 636   | 467   | 0     | 0     | 785  | 548   | 1,333 |
| Fall 2005              | 41                            | 21     | 26  | 43    | 3    | 0                                      | 79   | 23    | 16       | 7                                     | 633   | 453   | 0     | 0     | 798  | 547   | 1,345 |
|                        |                               | -      | -   |       |      | -                                      | -    | -     |          |                                       |       |       |       | -     |      |       |       |
| PROFESSIONAL NO        |                               |        |   |       |      |  |      |       |          |                                       |       |       |       |       |      |       |       |
| Fall 2001              | 13                            | 5      | 19  | 45    | 4    |  | 6    | 23    | 9        | 9                                     | 396   |       | 0     | 0     | 447  | 700   | ,     |
| Fall 2002              | 12                            | 8      | 22  | 39    | 3    |  | 3    | 24    | 11       | 8                                     | 376   | 626   | 0     | 0     | 427  | 706   | 1,133 |
| Fall 2003              | 5                             | 5      | 22  | 36    | 3    | 1                                      | 9    | 21    | 9        | 7                                     | 379   |       | 0     | 0     | 427  | 690   | 1,117 |
| Fall 2004              | 17                            | 10     | 25  | 41    | 4    | 1                                      | 9    | 22    | 9        | 3                                     | 372   | 648   | 0     | 0     | 436  |       | 1,161 |
| Fall 2005              | 19                            | 10     | 30  | 54    | 4    | 1                                      | 12   | 29    | 9        | 3                                     | 384   | 700   | 0     | 0     | 458  | 797   | 1,255 |
| SECRETARIAL/CLE        | RICAL                         |        |   |       |      |  |      |       |          |                                       |       |       |       |       |      |       |       |
| Fall 2001              | 0                             | 0      | 8   | 49    | 2    | 1                                      | 0    | 1     | 1        | 7                                     | 70    | 850   | 0     | 0     | 81   | 908   | 989   |
| Fall 2002              | 0                             | 0      | 5   | 45    | 1    | 1                                      | 0    | 1     | 0        | 8                                     | 66    | 830   | 0     | 0     | 72   | 885   | 957   |
| Fall 2003              | 0                             | 0      | 3   | 37    | 1    | 2                                      | 0    | 3     | 0        | 8                                     | 64    | 830   | 0     | 0     | 68   | 880   | 948   |
| Fall 2004              | 0                             | 0      | 3   | 36    | 2    | 2                                      | 0    | 3     | 0        | 8                                     | 62    | 807   | 0     | 0     | 67   | 856   | 923   |
| Fall 2005              | 0                             | 0      | 4   | 33    | 2    | 2                                      | 0    | 4     | 0        | 10                                    | 61    | 798   | 0     | 0     | 67   | 847   | 914   |

Source: IPEDS (EEO-6) Reports, Fall Semesters 2001-2005

Table 14: Full-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semesters 2001-2005

|                        |             | Amer. Ind.<br>Black /Alaskan Asian |          |     |       | sian    | White    |     |       |            |          |      |       |            |         |            |
|------------------------|-------------|------------------------------------|----------|-----|-------|---------|----------|-----|-------|------------|----------|------|-------|------------|---------|------------|
|                        | Foreign     | Non                                | Hispanic | Na  | ative | Pacific | Islander | His | panic | Non-F      | lispanic | Unkı | nown  | To         | otal    | Grand      |
|                        | Men Women   | Men                                | Women    | Men | Women | Men     | Women    | Men | Women | Men        | Women    | Men  | Women | Men        | Women   | Total      |
| TECHNICAL/PARA-        | PROFESSIONA | L                                  |          |     |       |         |          |     |       |            |          |      |       |            |         |            |
| Fall 2001              | 0 0         | 4                                  | 10       | 0   | 0     | 1       | 1        | 0   | 1     | 152        | 172      | 0    | 0     | 157        | 184     | 341        |
| Fall 2002              | 0 0         | 4                                  | 9        | 0   | 0     | 0       | 1        | 1   | 1     | 144        | 150      | 0    | 0     | 149        | 161     | 310        |
| Fall 2003              | 0 0         | 6                                  | 12       | 1   | 0     | 1       | 3        | 1   | 2     | 136        | 166      | 0    | 0     | 145        | 183     | 328        |
| Fall 2004              | 0 0         | 6                                  | 17       | 1   | 0     | 1       | 4        | 1   | 1     | 136        | 175      | 0    | 0     | 145        | 197     | 342        |
| Fall 2005              | 0 0         | 7                                  | 17       | 0   | 0     | 2       | 4        | 1   | 2     | 141        | 188      | 0    | 0     | 151        | 211     | 362        |
| SKILLED CRAFT          |             |                                    |          |     |       | 0       | ٥١       |     |       | 470        |          | ٥١   | ٥١    | 405        | 0       | 404        |
| Fall 2001              | 0 0         | 8                                  | 0        | 0   | 0     | 0       | 0        | 1   | 0     | 176<br>174 | 9        | 0    | 0     | 185<br>183 | 9       | 194        |
| Fall 2002<br>Fall 2003 | 0 0         | 8                                  | 0        | 0   | 0     | 0       | 0        | 1   | 0     | 153        | 9        | 0    | 0     | 162        | 10<br>9 | 193<br>171 |
| Fall 2003              | 0 0         | 8                                  | 0        | 0   | 0     | 0       | 0        | 1   | 0     | 173        | 7        | 0    | 0     | 182        | 7       | 189        |
| Fall 2005              | 0 0         | 7                                  | 0        | 0   | -     | 0       | 0        | 1   | -     | 173        | 5        | 0    | 0     | 180        | 5       | 185        |
| Fall 2005              |             | ,                                  | U        | - 0 | U     | U       | U        |     | U U   | 172        | اد       | υĮ   | υĮ    | 160        | J       | 100        |
| SERVICE MAINTEN        | ANCE        |                                    |          |     |       |         |          |     |       |            |          |      |       |            |         |            |
| Fall 2001              | 0 1         | 36                                 | 38       | 2   | -     | 1       | 1        | 1   | 2     | 290        | _        | 0    | 0     | 330        | 149     | 479        |
| Fall 2002              | 0 1         | 28                                 | 37       | 2   | 0     | 4       | 1        | 1   | 2     | 292        | 111      | 0    | 0     | 327        | 152     | 479        |
| Fall 2003              | 0 0         | 29                                 | 32       | 3   |       | 4       | 2        | 1   | 2     | 272        | 96       | 0    | 0     | 309        | 132     | 441        |
| Fall 2004              | 0 0         | 29                                 | 29       | 4   | 0     | 3       | 2        | 2   | 3     | 277        | 109      | 0    | 0     | 315        | 143     | 458        |
| Fall 2005              | 1 0         | 33                                 | 29       | 4   | 0     | 3       | 3        | 3   | 4     | 281        | 104      | 0    | 0     | 325        | 140     | 465        |
| ALL FULL-TIME EM       | PLOYEES     |                                    |          |     |       |         |          |     |       |            |          |      |       |            |         |            |
| Fall 2001              | 42 14       | 108                                | 185      | 10  |       | 89      | 49       | 31  | 29    | ,          | 2,327    | 0    |       | 2,199      | 2,609   | 4,808      |
| Fall 2002              | 46 20       | 100                                | 169      | 8   | 4     | 79      | 49       | 30  | 26    | 1,861      | 2,276    | 0    |       | 2,124      | 2,544   | 4,668      |
| Fall 2003              | 28 18       | 106                                | 154      | 10  | _     | 96      | 56       | 27  | 24    | 1,778      | 2,242    | 0    |       | 2,045      | 2,499   | 4,544      |
| Fall 2004              | 52 26       | 108                                | 168      | 14  | 3     | 89      | 55       | 28  | 22    | 1,787      | 2,292    | 0    |       | 2,078      | 2,566   | 4,644      |
| Fall 2005              | 61 31       | 116                                | 182      | 14  | 3     | 102     | 67       | 31  | 28    | 1,806      | 2,333    | 0    | 0     | 2,130      | 2,644   | 4,774      |

Table 15: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2001-2005

Amer. Ind.

|                  |          |      | Bla | ماد               |        | r. ma.<br>Iskan |     | sian              |        |                | 10/ | hite              |      |       |     |               |       |
|------------------|----------|------|-----|-------------------|--------|-----------------|-----|-------------------|--------|----------------|-----|-------------------|------|-------|-----|---------------|-------|
|                  | F        |      |     |                   |        |                 |     |                   | I II a | ! .            |     |                   | Hale |       | _   | -4-1          | C     |
|                  | Fore     | •    |     | lispanic<br>Nomen |        | itive<br>Woman  |     | Islander<br>Women |        | oanic<br>Woman |     | lispanic<br>Women |      | nown  |     | otal<br>Woman | Grand |
| EVECUTIVE/A DAMA |          |      | wen | vomen             | wen    | women           | Men | women             | wen    | women          | wen | women             | WEII | women | Men | women         | TOLAI |
| EXECUTIVE/ADMIN  | IISTRATI | VE/  |     |                   |        |                 |     |                   |        |                |     |                   |      |       |     |               |       |
| MANAGERIAL       |          |      |     |                   |        |                 |     |                   |        |                |     |                   | _    |       |     |               |       |
| Fall 2001        | 0        | 0    | 0   | 0                 | 0      | 0               | -   | 0                 | 0      | 0              | 2   |                   | 0    | 0     | 2   |               | 2     |
| Fall 2002        | 0        | 0    | 0   | 0                 | 0      | 0               |     | 0                 | 0      | 0              | 3   |                   | 0    | 0     | 3   | _             | 5     |
| Fall 2003        | 0        | 0    | 0   | 0                 | 0      | 0               |     | 0                 | 0      | 0              | 2   | 0                 | 0    | 0     | 2   |               | 2     |
| Fall 2004        | 0        | 0    | 0   | 0                 | 0      | 0               |     | 0                 | 0      | 0              | 2   | 2                 | 0    | 0     | 2   |               | 4     |
| Fall 2005        | 0        | 0    | 0   | 0                 | 0      | 0               | 0   | 0                 | 0      | 0              | 2   | 3                 | 0    | 0     | 2   | 3             | 5     |
| FACULTY          |          |      |     |                   |        |                 |     |                   |        |                |     |                   |      |       |     |               |       |
| Fall 2001        | 0        | 1    | 4   | 3                 | 1      | 0               | 2   | 3                 | 0      | 2              | 117 | 82                | 0    | 0     | 124 | 91            | 215   |
| Fall 2002        | 1        | 1    | 3   | 2                 | 1      | 0               | 2   | 5                 | 2      | 2              | 111 | 77                | 0    | 0     | 120 | 87            | 207   |
| Fall 2003        | 0        | 0    | 2   | 9                 | 1      | 0               | 4   | 5                 | 0      | 2              | 110 | 76                | 0    | 0     | 117 | 92            | 209   |
| Fall 2004        | 2        | 0    | 6   | 8                 | 1      | 0               | 4   | 5                 | 0      | 3              | 113 | 78                | 0    | 0     | 126 | 94            | 220   |
| Fall 2005        | 1        | 0    | 3   | 6                 | 1      | 0               | 5   | 4                 | 0      | 3              | 109 | 87                | 0    | 0     | 119 | 100           | 219   |
| INSTRUCTION/RES  | FARCH    |      |     |                   |        |                 |     |                   |        |                |     |                   |      |       |     |               |       |
| ASSISTANTS       | LAROII   |      |     |                   |        |                 |     |                   |        |                |     |                   |      |       |     |               |       |
| Fall 2001        | 271      | 167  | 42  | 67                | 1      | 0               | 23  | 34                | 10     | 18             | 474 | 454               | 0    | l ol  | 824 | 740           | 1,564 |
| Fall 2002        | 304      | 166  | 40  | 80                | 4<br>2 | 2               |     | 23                | 17     | 24             | 486 |                   | 3    | 2     | 861 | 811           | 1,672 |
| Fall 2003        | 271      | 154  | 33  | 74                | 4      | 1               |     | 26                | 16     | 24             | 524 | 529               | 0    | 0     | 876 |               | 1,684 |
| Fall 2003        | 294      | 178  | 40  | 75                | 2      | 3               |     | 22                | 19     | 28             | 547 | 556               | 0    | 0     | 920 | 862           | 1,782 |
|                  | -        |      |     |                   |        |                 | _   |                   | _      |                | _   |                   |      | _     |     |               |       |
| Fall 2005        | 278      | 173  | 47  | 77                | 1      | 7               | 18  | 26                | 14     | 19             | 550 | 589               | 0    | 0     | 908 | 891           | 1,799 |
| PROFESSIONAL NO  | ON-FACL  | JLTY |     |                   |        |                 |     |                   |        |                |     |                   |      |       |     |               |       |
| Fall 2001        | 0        | 2    | 1   | 1                 | 0      | 0               | 2   | 5                 | 0      | 0              | 17  | 69                | 0    | 0     | 20  |               | 97    |
| Fall 2002        | 2        | 2    | 0   | 1                 | 0      | 0               |     | 5                 | 0      | 1              | 24  |                   | 0    | 0     | 27  | 71            | 98    |
| Fall 2003        | 0        | 0    | 1   | 1                 | 0      | 0               |     | 5                 | 1      | 1              | 17  | 58                | 0    | 0     | 21  | 65            | 86    |
| Fall 2004        | 4        | 1    | 1   | 1                 | 0      | 0               | 0   | 4                 | 0      | 2              | 23  | 67                | 0    | 0     | 28  | 75            | 103   |
| Fall 2005        | 1        | 1    | 0   |                   | 0      | 0               | 0   | 4                 | 0      | 1              | 29  | 66                | 0    | 0     | 30  | 73            | 103   |

Source: IPEDS (EEO-6) Reports, Fall Semesters 2001-2005

Table 15: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2001-2005

|                 |       |        |     |          | Ame  | er. Ind. |         |          |     |       |       |          |     |       |     |       |                      |
|-----------------|-------|--------|-----|----------|------|----------|---------|----------|-----|-------|-------|----------|-----|-------|-----|-------|----------------------|
|                 |       |        | В   | lack     | /Ala | askan    | A       | sian     |     |       | W     | hite     |     |       |     |       |                      |
|                 | Fo    | reign  | Non | Hispanic | Na   | ative    | Pacific | Islander | His | panic | Non-F | lispanic | Unk | nown  | T   | otal  | Grand                |
|                 | Men   | Women  |     | Women    | Men  | Women    | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men | Women | Total                |
| SECRETARIAL/CLE | RICAL |        |     |          |      |          |         |          |     |       |       |          |     |       |     |       |                      |
| Fall 2001       | 0     | 0      | 0   | 3        | 0    | 0        | 1       | 0        | 0   | 0     | 1     | 45       | 0   | 0     | 2   | 48    | 50                   |
| Fall 2002       | 0     | 0      | 0   | 3        | 0    | 0        | 1       | 0        | 0   | 0     | 0     | 42       | 0   | 0     | 1   | 45    | 46                   |
| Fall 2003       | 0     | 0      | 0   | 2        | 0    | 0        | 1       | 0        | 0   | 0     | 0     | 38       | 0   | 0     | 1   | 40    | 41                   |
| Fall 2004       | 0     | 0      | 0   | 4        | 0    | 0        | 0       | 0        | 0   | 0     | 1     | 39       | 0   | 0     | 1   | 43    | 44                   |
| Fall 2005       | 0     | 0      | 1   | 4        | 0    | 0        | 0       | 0        | 0   | 0     | 2     | 42       | 0   | 0     | 3   | 46    | 49                   |
| TECHNICAL/PARA- | PROFE | SSIONA | L   |          |      |          |         |          |     |       |       |          |     |       |     |       |                      |
| Fall 2001       | 0     | 0      | 1   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 0     | 28       | 0   | 0     | 1   | 28    | 29                   |
| Fall 2002       | 0     | 0      | 1   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 2     | 23       | 0   | 0     | 3   | 23    | 26                   |
| Fall 2003       | 0     | 0      | 1   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 1     | 21       | 0   | 0     | 2   | 21    | 29<br>26<br>23<br>21 |
| Fall 2004       | 0     | 0      | 1   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 1     | 19       | 0   | 0     | 2   | 19    | 21                   |
| Fall 2005       | 0     | 0      | 1   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 1     | 18       | 0   | 0     | 2   | 18    | 20                   |
| SKILLED CRAFT   |       |        |     |          |      |          |         |          |     |       |       |          |     |       |     |       |                      |
| Fall 2001       | 0     | l 0l   | 0   | 0        | 0    | 0        | 0       | 0        | 0   | l 0   | 1     | l ol     | 0   | 0     | 1   | 0     | 1                    |
| Fall 2002       | 0     | -      | 0   | 0        | 0    |          | 0       | 0        | 0   |       | 0     |          | 0   | -     | 0   | 0     | 0                    |
| Fall 2003       | 0     |        | 0   | _        | 0    |          | 0       | 0        | 0   | -     | 0     |          | 0   |       | 0   | 8     | 8                    |
| Fall 2004       | 0     | 0      | 0   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 0     | 0        | 0   | 0     | 0   | 0     | 0                    |
| Fall 2005       | 0     | 0      | 0   | 0        | 0    | 0        | 0       | 0        | 0   | 0     | 0     | 0        | 0   | 0     | 0   | 0     | 0                    |
| 1 dii 2000      |       |        |     | <u> </u> |      |          |         | ٧,       |     |       | ·     | , vi     |     |       |     |       |                      |
| SERVICE MAINTEN | ANCE  |        |     |          |      |          |         |          |     |       |       |          |     |       |     |       |                      |
| Fall 2001       | 0     | -      | 2   | 0        | 0    | 0        | 0       | 0        | 0   |       | 6     | 9        | 0   | 0     | 8   | 9     | 17                   |
| Fall 2002       | 0     | -      | 1   | 0        | 0    | _        | 0       | 0        | 0   | -     | 5     |          | 0   | 0     | 6   | 6     | 12                   |
| Fall 2003       | 0     |        | 1   | 0        | 0    |          | 0       | 0        | 0   |       | 5     | -        | 0   | 0     | 6   | 0     | 6                    |
| Fall 2004       | 0     | 0      | 1   | 1        | 0    | 0        | 0       | 0        | 0   | 0     | 4     | 8        | 0   | 0     | 5   | 9     | 14                   |
| Fall 2005       | 0     | 0      | 1   | 1        | 0    | 0        | 0       | 0        | 0   | 0     | 1     | 9        | 0   | 0     | 2   | 10    | 12                   |
|                 |       |        |     |          |      |          |         |          |     |       |       |          |     |       |     |       |                      |

Table 15: Part-Time Employees by Gender and Race/Ethnic Status Within EEO-6 Reporting Definitions, Fall Semester 2001-2005

|                  |       |       |     |          | Ame  | r. Ind. |         |          |     |       |       |          |     |       |       |       |       |
|------------------|-------|-------|-----|----------|------|---------|---------|----------|-----|-------|-------|----------|-----|-------|-------|-------|-------|
|                  |       |       | В   | ack      | /Ala | ıskan   | Α       | sian     |     |       | W     | hite     |     |       |       |       |       |
|                  | Fo    | reign | Non | Hispanic | Na   | tive    | Pacific | Islander | His | panic | Non-F | lispanic | Unk | nown  | T     | otal  | Grand |
|                  | Men   | Women | Men | Women    | Men  | Women   | Men     | Women    | Men | Women | Men   | Women    | Men | Women | Men   | Women | Total |
| ALL PART-TIME EM | PLOYE | ES    |     |          |      |         |         |          |     |       |       |          |     |       |       |       |       |
| Fall 2001        | 271   | 170   | 50  | 74       | 5    | 0       | 28      | 42       | 10  | 20    | 618   | 687      | 0   | 0     | 982   | 993   | 1,975 |
| Fall 2002        | 307   | 169   | 45  | 86       | 3    | 2       | 13      | 33       | 19  | 27    | 631   | 726      | 3   | 2     | 1,021 | 1,045 | 2,066 |
| Fall 2003        | 271   | 154   | 38  | 87       | 5    | 1       | 35      | 36       | 17  | 27    | 659   | 729      | 0   | 0     | 1,025 | 1,034 | 2,059 |
| Fall 2004        | 300   | 179   | 49  | 89       | 3    | 3       | 22      | 31       | 19  | 33    | 691   | 769      | 0   | 0     | 1,084 | 1,104 | 2,188 |
| Fall 2005        | 280   | 174   | 53  | 89       | 2    | 7       | 23      | 34       | 14  | 23    | 694   | 814      | 0   | 0     | 1,066 | 1,141 | 2,207 |

Figure 13: Part-time Employees by EEO-6 Reporting,

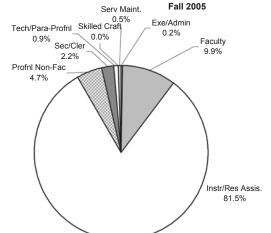


Figure 14: Full-time Employees by EEO-6 Reporting, Fall 2005

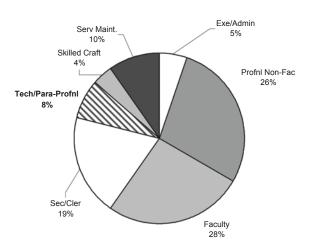


Table 16: Full-Time Faculty by Tenure, Tenure Track, and Other Within EEO-6 Reporting Definitions, Fall Semesters 2001-2005

|                  |      |       | R  | lack     |     | er. Ind.<br>Iskan | Δ   | sian     |     |       | w   | hite     |     |       |     |       |       |
|------------------|------|-------|----|----------|-----|-------------------|-----|----------|-----|-------|-----|----------|-----|-------|-----|-------|-------|
|                  | Fo   | reign | _  | Hispanic |     |                   |     | Islander | His | oanic |     | lispanic | Unk | nown  | T   | otal  | Grand |
|                  |      | Women |    | •        | Men | Women             | Men | Women    |     | Women |     | Women    | Men | Women | Men | Women | Total |
| FACULTY WITH TEN | URE  |       |    |          |     |                   |     |          |     |       |     |          |     |       |     |       |       |
| Fall 2001        | 0    | 0     | 6  | 8        | 2   | 0                 | 41  | 4        | 9   | 1     | 345 | 133      | 0   | 0     | 403 | 146   | 549   |
| Fall 2002        | 3    | 0     | 7  | 8        | 2   | 0                 | 43  | 4        | 9   | 0     | 323 | 127      | 0   | 0     | 387 | 139   | 526   |
| Fall 2003        | 1    | 0     | 6  | 7        | 2   | 0                 | 41  | 5        | 11  | 1     | 329 | 123      | 0   | 0     | 390 | 136   | 526   |
| Fall 2004        | 2    | 2     | 6  | 6        | 2   | 0                 | 39  | 5        | 9   | 1     | 321 | 125      | 0   | 0     | 379 | 139   | 518   |
| Fall 2005        | 1    | 1     | 5  | 6        | 2   | 0                 | 37  | 5        | 8   | 1     | 309 | 117      | 0   | 0     | 362 | 130   | 492   |
| NON-TENURED FAC  | ack) | ı .ı  |    |          |     |                   | I   |          | .1  | ام    |     |          |     |       |     | ا مدر |       |
| Fall 2001        | 18   |       | 9  | 6        | 0   |                   | 14  | 5        | 4   | 2     | 131 | 85       | 0   |       | 176 |       | 278   |
| Fall 2002        | 21   | 6     | 12 | 4        | 0   | 0                 | 9   | 4        | 3   | 2     | 127 | 80       | 0   |       | 172 | 96    | 268   |
| Fall 2003        | 20   | 11    | 14 | 5        | 0   | 0                 | 12  | 4        | 1   | 0     | 128 | 71       | 0   |       | 175 |       | 266   |
| Fall 2004        | 28   | 13    | 13 | 8        | 0   | 0                 | 15  | 2        | 2   | 0     | 122 | 83       | 0   | - 1   | 180 | 106   | 286   |
| Fall 2005        | 33   | 16    | 17 | 12       | 0   | 0                 | 23  | 6        | 3   | 3     | 126 | 100      | 0   | 0     | 202 | 137   | 339   |
| NON-TENURED FAC  |      | k)    |    |          |     |                   |     |          |     |       |     |          |     |       |     |       |       |
| Fall 2001        | 11   | 4     | 9  | 22       | 0   | 2                 | 21  | 11       | 4   | 5     | 192 | 263      | 0   | 0     | 237 | 307   | 544   |
| Fall 2002        | 10   | 5     | 5  | 22       | 0   | 2                 | 14  | 11       | 2   | 3     | 195 | 243      | 0   | 0     | 226 | 286   | 512   |
| Fall 2003        | 2    | 2     | 8  | 19       | 0   | 2                 | 23  | 16       | 2   | 4     | 174 | 246      | 0   | 0     | 209 | 289   | 498   |
| Fall 2004        | 5    | 1     | 9  | 24       | 1   | 0                 | 15  | 15       | 3   | 4     | 193 | 259      | 0   | 0     | 226 | 303   | 529   |
| Fall 2005        | 7    | 4     | 4  | 25       | 1   | 0                 | 19  | 12       | 5   | 3     | 198 | 236      | 0   | 0     | 234 | 280   | 514   |

Source: IPEDS (EEO-6) Reports, Fall Semesters 2001-2005.

Table 16: Full-Time Faculty by Tenure, Tenure Track, and Other Within EEO-6 Reporting Definitions, Fall Semesters 2001-2005

Amer. Ind. Black /Alaskan Asian White Foreign Non Hispanic Native Pacific Islander Hispanic Non-Hispanic Unknown Total Grand Men Women Total TOTAL FULL-TIME FACULTY Fall 2001 ol ol 1,371 Fall 2002 1,306 Fall 2003 1,290 Fall 2004 1,333 Fall 2005 1,345

Figure 15: Full-time Faculty by EEO-6 Reporting Definitions, Fall 2005

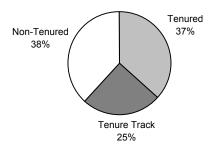
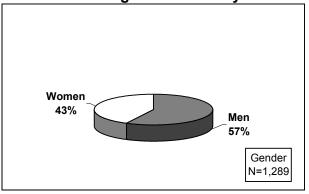
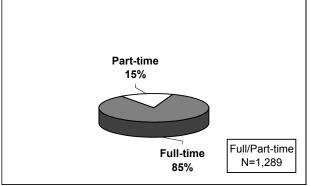
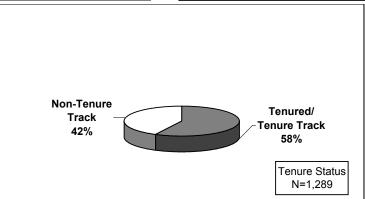


Figure 16: Faculty Profile Carbondale Campus Only, Fall 2005







NOTE: Includes full and part-time Carbondale campus only faculty. SOURCE: IPEDS Fall Staff Survey (EE0-6), Fall Semester 2005.

Table 17: Full-Time Instructional Faculty Average Salary by Rank, Fall Semesters 2001-2005

|                     | Fall | 2001    | Fal | 2002    | Fal | I 2003  | Fall | 2004    | Fal | l 2005  |
|---------------------|------|---------|-----|---------|-----|---------|------|---------|-----|---------|
| Faculty Rank        | N    | Avg Sal | N   | Avg Sal | N   | Avg Sal | N    | Avg Sal | N   | Avg Sal |
|                     |      |         |     |         |     |         |      |         |     |         |
| Professor           | 230  | 77,175  | 226 | 76,800  | 219 | 76,670  | 208  | 79,484  | 190 | 83,427  |
| Associate Professor | 253  | 57,563  | 248 | 57,764  | 204 | 59,183  | 198  | 60,323  | 199 | 62,774  |
| Assistant Professor | 303  | 47,716  | 300 | 47,931  | 344 | 51,478  | 339  | 53,368  | 375 | 55,905  |
| Instructor          | 50   | 28,399  | 56  | 27,378  | 57  | 35,981  | 57   | 35,938  | 68  | 37,865  |
| Lecturer            | 76   | 33,816  | 64  | 33,390  | 83  | 34,152  | 67   | 35,046  | 69  | 36,355  |
|                     |      |         |     |         |     |         |      |         |     |         |
| All ranks           | 912  | 55,660  | 894 | 55,628  | 907 | 56,735  | 869  | 58,648  | 901 | 60,367  |

NOTES: Salaries for 12-month faculty are adjusted to 81.8% of the yearly total.

Does Not Include School of Medicine faculty. Includes faculty employed full time

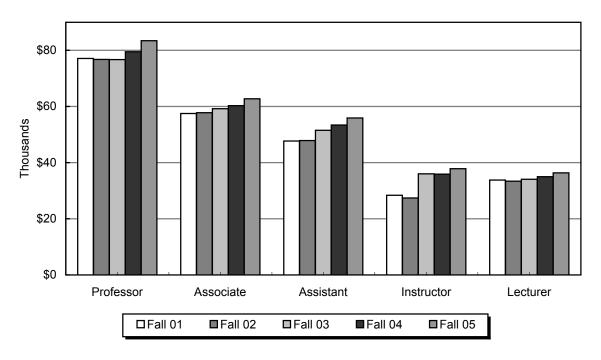
(9-month and 12-month contract) and whose appointment is more than 50% in Instruction. Includes

chairs of departments, if they have no other administrative title and hold a full-time faculty rank.

\*Updated after pay increase in 2000.

SOURCE: AAUP Annual Faculty Compensation Survey, 2001-2005.

Figure 17: Average Faculty Salary



|         | Table 18: Program En            | -        | iiiiiei      | its by | _ | ,,,   | ue w  |   | IIII CC | ilege | <b>, •</b> | all 3 | CIIICS         |      |                  | .003 |                  |       |              |
|---------|---------------------------------|----------|--------------|--------|---|-------|-------|---|---------|-------|------------|-------|----------------|------|------------------|------|------------------|-------|--------------|
| OID.    |                                 |          |              | -!-4-  |   | ъ     |       |   |         |       |            | ъ.    | 44-            |      | t-Bac<br>ssional | Dect | !'               |       |              |
| CIP     | Drawen Nama                     |          | Asso<br>2004 | 2005   |   |       | nelor |   | Mas     | 2005  |            |       | torate<br>2005 | 2004 |                  | 2004 | essional<br>2005 | 2004  | otal<br>2005 |
|         | Program Name                    | $\vdash$ | 2004         | 2005   |   | 2004  | 2005  |   | 2004    | 2005  |            | 2004  | 2005           | 2004 | 2005             | 2004 | 2005             | 2004  | 2005         |
| 01.0000 | Agriculture Systems             |          |              |        |   | 96    | 89    |   |         |       |            |       |                |      |                  |      |                  | 96    | 89           |
| 01.0000 | ,                               |          |              |        |   | 67    | 83    | l | 1.1     |       |            |       |                |      |                  |      |                  | 81    | 1 1          |
| 01.0103 | Agribusiness Economics          |          |              |        |   |       |       | l | 14      | 9     |            |       |                |      |                  |      |                  |       | 1 1          |
|         | Animal Science                  |          |              |        |   | 101   | 104   | l | 9       | 13    | ı          |       |                |      |                  |      |                  | 110   | 1 1          |
| 01.1101 | Plant and Soil Science          |          |              |        |   | 115   | 115   |   | 47      | 46    |            |       |                |      |                  |      |                  | 162   |              |
| 03.0201 | Environmental Res & Policy      |          |              |        |   |       |       |   |         |       |            | 30    | 33             |      |                  |      |                  | 30    | 1            |
| 03.0501 | Forestry                        |          |              |        |   | 184   | 163   | l | 32      | 36    | ı          |       |                |      |                  |      |                  | 216   | 11           |
| 19.0501 | Food and Nutrition              |          |              |        |   | 182   | 183   | l | 20      | 19    | ı          |       |                |      |                  |      |                  | 202   |              |
|         | Total (Agricultural Sciences)   |          |              |        |   | 745   | 737   |   | 122     | 123   |            | 30    | 33             |      |                  |      |                  | 897   | 893          |
| 1       | Sciences and Arts               |          |              |        |   |       |       |   |         |       |            |       |                |      |                  |      |                  |       |              |
| 04.0201 | Architectural Studies           |          |              |        |   | 259   | 257   | l |         |       |            |       |                |      |                  |      |                  | 259   | 1 1          |
| 11.0401 | Information Systems Technology  |          |              |        |   | 252   | 252   |   |         |       |            |       |                |      |                  |      |                  | 252   | 1 1          |
| 12.0301 | Mortuary Science & Funeral Serv | **       |              |        |   | 49    | 41    |   |         |       |            |       |                |      |                  |      |                  | 49    | 1 1          |
| 15.0399 | Electronics Systems Tech        |          |              |        |   | 297   | 260   | ı |         |       |            |       |                |      |                  |      |                  | 297   | 11           |
| 15.0803 | Automotive Technology           |          |              |        |   | 172   | 176   | ı |         |       |            |       |                |      |                  |      |                  | 172   | 1 1          |
| 19.0901 | Fashion Design & Merchandise    |          |              |        |   | 115   | 98    |   |         |       |            |       |                |      |                  |      |                  | 115   | 98           |
| 30.9999 | Advanced Technical Studies      |          |              |        |   | 86    | 80    |   |         |       |            |       |                |      |                  |      |                  | 86    | 11           |
| 43.0202 | Fire Science Management         |          |              |        |   | 101   | 106   |   |         |       |            |       |                |      |                  |      |                  | 101   | 106          |
| 47.0609 | Aviation Technologies           |          |              |        |   | 120   | 126   |   |         |       |            |       |                |      |                  |      |                  | 120   | 126          |
| 49.0102 | Aviation Flight                 |          | 195          | 203    |   |       |       |   |         |       |            |       |                |      |                  |      |                  | 195   | 203          |
| 49.0104 | Aviation Management             |          |              |        |   | 268   | 268   |   |         |       |            |       |                |      |                  |      |                  | 268   | 268          |
| 50.0408 | Interior Design                 |          |              |        |   | 72    | 72    |   |         |       |            |       |                |      |                  |      |                  | 72    | 72           |
| 51.0602 | Dental Hygiene                  | **       |              |        |   | 108   | 105   |   |         |       |            |       |                |      |                  |      |                  | 108   | 105          |
| 51.0603 | *Dental Technology              | **       | 36           | 17     |   |       |       |   |         |       |            |       |                |      |                  |      |                  | 36    | 17           |
| 51.0701 | Health Care Management          |          |              |        |   | 377   | 310   |   |         |       |            |       |                |      |                  |      |                  | 377   | 310          |
| 51.0806 | Physical Therapist Assistant    |          | 59           | 59     |   |       |       |   |         |       |            |       |                |      |                  |      |                  | 59    | 59           |
| 51.0907 | Radiologic Tech/Sciences        | **       |              |        |   | 133   | 128   |   |         |       |            |       |                |      |                  |      |                  | 133   | 128          |
| 51.0908 | *Respiratory Therapy Tech       |          | 49           | 36     |   |       |       |   |         |       |            |       |                |      |                  |      |                  | 49    | 36           |
| 51.0912 | Physician Assistant             |          |              |        |   | 89    | 74    |   |         |       |            |       |                |      |                  |      |                  | 89    | 74           |
|         | Total (Applied Sciences & Arts) |          | 339          | 315    |   | 2,498 | 2,353 |   |         |       |            |       |                |      |                  |      |                  | 2,837 | 2,668        |

|          |                                  |      |       | 00    |       |      | - 5  | Ĺ  |      |       |        | t-Bac   | Π     |          |       |       |
|----------|----------------------------------|------|-------|-------|-------|------|------|----|------|-------|--------|---------|-------|----------|-------|-------|
| CIP      |                                  | Asso | ciate | Bach  | elor  | Mas  | ter  |    | Doct | orate | Profes | ssional | Profe | essional | То    | tal   |
| Code (1) | Program Name                     | 2004 | 2005  | 2004  | 2005  | 2004 | 2005 |    | 2004 | 2005  | 2004   | 2005    | 2004  | 2005     | 2004  | 2005  |
| Business | and Administration               |      |       |       |       |      |      |    |      |       |        |         |       |          |       |       |
| 52.0201  | Business and Administration      |      |       | 5     | 5     | 134  | 112  |    | 69   | 68    |        |         |       |          | 208   | 185   |
| 52.0301  | Accounting                       |      |       | 274   | 285   | 33   | 33   |    |      |       |        |         |       |          | 307   | 318   |
| 52.0601  | Business Economics               |      |       | 39    | 25    |      |      |    |      |       |        |         |       |          | 39    | 25    |
| 52.0801  | Finance                          |      |       | 208   | 210   |      |      |    |      |       |        |         |       |          | 208   | 210   |
| 52.1301  | Management                       |      |       | 480   | 641   |      |      |    |      |       |        |         |       |          | 480   | 641   |
| 52.1401  | Marketing                        |      |       | 337   | 361   |      |      |    |      |       |        |         |       |          | 337   | 361   |
|          | Total (Business & Admin)         |      |       | 1,343 | 1,527 | 167  | 145  |    | 69   | 68    |        |         |       |          | 1,579 | 1,740 |
| Educatio | n & Human Services               |      |       |       |       |      |      |    |      |       |        |         |       |          |       |       |
| 13.0301  | Curriculum & Instruction         |      |       |       |       | 139  | 150  |    | 53   | 54    |        |         |       |          | 192   | 204   |
| 13.0401  | Educational Administration       |      |       |       |       | 37   | 53   |    | 104  | 94    |        |         |       |          | 141   | 147   |
| 13.0406  | Higher Education                 |      |       |       |       | 26   | 30   | ** | 2    |       |        |         |       |          | 28    | 30    |
| 13.1001  | Special Education                |      |       | 163   | 176   | 44   | 42   | ** | 1    |       |        |         |       |          | 208   | 218   |
| 13.1202  | Elementary Education             |      |       | 548   | 509   |      |      |    |      |       |        |         |       |          | 548   | 509   |
| 13.1206  | Master of Arts-Teaching (M.A.T.) |      |       |       |       | 10   | 14   |    |      |       |        |         |       |          | 10    | 14    |
| 13.1210  | Early Childhood                  |      |       | 142   | 171   |      |      |    |      |       |        |         |       |          | 142   | 171   |
| 13.1307  | Health Education                 |      |       | 46    | 43    | 19   | 16   |    | 45   | 46    |        |         |       |          | 110   | 105   |
| 13.1314  | Physical Education               |      |       | 195   | 227   | 55   | 50   | ** | 1    | 1     |        |         |       |          | 251   | 278   |
| 13.1320  | Workforce Educ & Development     |      |       | 1,037 | 1,023 | 225  | 236  |    | 60   | 60    |        |         |       |          | 1,322 | 1,319 |
| 31.0101  | Recreation                       |      |       | 123   | 133   | 21   | 19   |    |      |       |        |         |       |          | 144   | 152   |
| 42.1801  | Educational Psychology           |      |       |       |       | 63   | 67   |    | 35   | 36    |        |         |       |          | 98    | 103   |
| 44.0701  | Social Work                      |      |       | 218   | 231   | 75   | 74   |    |      |       |        |         |       |          | 293   | 305   |
| 45.0101  | Social Science                   |      |       | 51    | 42    |      |      |    |      |       |        |         |       |          | 51    | 42    |
| 51.0201  | Communication Disorders          |      |       | 71    | 72    | 38   | 42   |    |      |       |        |         |       |          | 109   | 114   |
| 51.0704  | Rehabilitation Admin & Services  |      |       |       |       | 40   | 39   |    |      |       |        |         |       |          | 40    | 39    |
| 51.2208  | Community Health Education       |      |       |       |       |      | 13   |    |      |       |        |         |       |          |       | 13    |
| 51.2310  | Rehabilitation Counseling        |      |       |       |       | 52   | 51   |    |      |       |        |         |       |          | 52    | 51    |
| 51.2399  | Rehabilitation Admin & Services  |      |       | 55    | 59    |      |      |    | 34   | 29    |        |         |       |          | 89    | 88    |
| 51.2399  | Behavior Analysis & Therapy      |      |       |       |       | 46   | 54   |    |      |       |        |         |       |          | 46    | 54    |
|          | Total (Education & Human Serv)   |      |       | 2,649 | 2,686 | 890  | 950  |    | 335  | 320   |        |         |       |          | 3,874 | 3,956 |

|           | Table 10. Trogram En            | ,    | by    | Ť | 00    | 40 11 | 00   | <u>ge,</u> | • | u O  |       |      | t-Bac   |      |          |       |       |
|-----------|---------------------------------|------|-------|---|-------|-------|------|------------|---|------|-------|------|---------|------|----------|-------|-------|
| CIP       |                                 | Asso | ciate |   | Back  | nelor | Mas  | ter        |   | Doct | orate |      | ssional | Prof | essional | То    | tal   |
|           | Program Name                    | 2004 | 2005  |   | 2004  | 2005  | 2004 | 2005       |   | 2004 | 2005  | 2004 | 2005    | 2004 | 2005     | 2004  | 2005  |
| Engineer  |                                 |      |       |   |       |       |      |            | Т |      |       |      |         |      |          |       |       |
| -         | Engineering Science             |      |       |   |       |       |      |            |   | 79   | 71    |      |         |      |          | 79    | 71    |
| 14.0801   | Civil Engineering               |      |       |   | 232   | 244   | 43   | 32         |   |      |       |      |         |      |          | 275   | 276   |
| 14.0901   | Computer Engineering            |      |       |   | 138   | 120   |      |            |   |      |       |      |         |      |          | 138   | 120   |
| 14.1001   | Electrical Engineering          |      |       |   | 190   | 166   | 182  | 187        |   |      |       |      |         |      |          | 372   | 353   |
| 14.1901   | Mechanical Engineering          |      |       |   | 260   | 249   | 44   | 43         |   |      |       |      |         |      |          | 304   | 292   |
| 14.2101   | Mining Engineering              |      |       |   | 25    | 25    | 8    | 10         |   |      |       |      |         |      |          | 33    | 35    |
| 15.0000   | Engineering Technology          |      |       |   | 87    | 71    |      |            |   |      |       |      |         |      |          | 87    | 71    |
| 15.0612   | Industrial Technology           |      |       |   | 396   | 385   |      |            |   |      |       |      |         |      |          | 396   | 385   |
| 15.0613   | Manufacturing Systems           |      |       |   |       |       | 44   | 34         |   |      |       |      |         |      |          | 44    | 34    |
|           | Total (Engineering)             |      |       |   | 1,328 | 1,260 | 321  | 306        |   | 79   | 71    |      |         |      |          | 1,728 | 1,637 |
| Liberal A | rts                             |      |       |   |       |       |      |            |   |      |       |      |         |      |          |       |       |
| 13.1401   | Teach Eng to Speak Other Lang   |      |       |   |       |       | 48   | 44         |   |      |       |      |         |      |          | 48    | 44    |
| 16.0101   | Foreign Languages & Literatures |      |       |   |       |       | 18   | 15         |   |      |       |      |         |      |          | 18    | 15    |
| 16.0102   | Linguistics                     |      |       |   | 15    | 8     | 11   | 19         |   |      |       |      |         |      |          | 26    | 27    |
| 16.0501   | German Studies                  |      |       |   | 16    | 12    |      |            |   |      |       |      |         |      |          | 16    | 12    |
| 16.0901   | French                          |      |       |   | 9     | 9     |      |            |   |      |       |      |         |      |          | 9     | 9     |
| 16.0905   | Spanish                         |      |       |   | 34    | 42    |      |            |   |      |       |      |         |      |          | 34    | 42    |
| 16.1200   | Classics                        |      |       |   | 12    | 7     |      |            |   |      |       |      |         |      |          | 12    | 7     |
| 16.9999   | Foreign Language & Int'l Trade  |      |       |   | 45    | 51    |      |            |   |      |       |      |         |      |          | 45    | 51    |
| 22.0302   | Paralegal Studies               |      |       |   | 89    | 99    |      |            |   |      |       |      |         |      |          | 89    | 99    |
| 23.0101   | English                         |      |       |   | 277   | 288   | 44   | 52         |   | 46   | 45    |      |         |      |          | 367   | 385   |
| 23.0501   | Creative Writing (M.F.A.)       |      |       |   |       |       | 34   | 39         |   |      |       |      |         |      |          | 34    | 39    |
| 23.1001   | Speech Communication            |      |       |   | 178   | 176   | 17   | 23         |   | 64   | 63    |      |         |      |          | 259   | 262   |
| 24.0101   | University Studies              |      |       |   | 143   | 119   |      |            |   |      |       |      |         |      |          | 143   | 119   |
| 38.0101   | Philosophy                      |      |       |   | 40    | 35    | 22   | 19         |   | 44   | 55    |      |         |      |          | 106   | 109   |
| 42.0101   | Psychology                      |      |       |   | 432   | 461   | 49   | 51         |   | 81   | 82    |      |         |      |          | 562   | 594   |
| 43.0103   | Administration of Justice       |      |       |   | 447   | 451   | 37   | 29         |   |      |       |      |         |      |          | 484   | 480   |
| 44.0401   | Public Administration           |      |       |   |       |       | 62   | 58         |   |      |       |      |         |      |          | 62    | 58    |
| 45.0201   | Anthropology                    |      |       |   | 51    | 54    | 36   | 39         |   | 31   | 32    |      |         |      |          | 118   | 125   |

|          | Table 10. Trogram En             | <br> | ,     | Ť |       | 40 11 |    | 00   | nogo, | <u>, .</u> | <u> </u> | <u> </u> |      | t-Bac   |      |          |       |       |
|----------|----------------------------------|------|-------|---|-------|-------|----|------|-------|------------|----------|----------|------|---------|------|----------|-------|-------|
| CIP      |                                  | Asso | ciate |   | Back  | nelor |    | Mas  | ster  |            | Doc      | torate   |      | ssional | Prof | essional | То    | tal   |
|          | Program Name                     | 2004 | 2005  |   | 2004  | 2005  |    | 2004 | 2005  |            | 2004     | 2005     | 2004 | 2005    | 2004 | 2005     | 2004  | 2005  |
|          | d (Liberal Arts)                 |      |       |   |       |       |    |      |       |            |          |          |      |         |      |          |       |       |
|          | Economics                        |      |       |   | 24    | 27    |    | 7    | 5     |            | 31       | 32       |      |         |      |          | 62    | 64    |
| 45.0701  | Geography & Environmental Res    |      |       |   | 38    | 41    |    | 25   | 24    | **         | 3        | 1        |      |         |      |          | 66    | 66    |
| 45.1001  | Political Science                |      |       |   | 215   | 200   |    | 16   | 15    |            | 27       | 26       |      |         |      |          | 258   | 241   |
| 45.1101  | Sociology                        |      |       |   | 55    | 54    |    | 7    | 9     |            | 31       | 31       |      |         |      |          | 93    | 94    |
| 50.0401  | Design                           |      |       |   | 31    | 41    |    |      |       |            |          |          |      |         |      |          | 31    | 41    |
| 50.0501  | Theater                          |      |       |   | 75    | 62    |    | 16   | 18    |            |          |          |      |         |      |          | 91    | 80    |
| 50.0701  | Art (B.A. & B.S.)                |      |       |   | 276   | 291   |    |      |       |            |          |          |      |         |      |          | 276   | 291   |
| 50.0702  | Art (B.F.A. & M.F.A.)            |      |       |   | 146   | 115   |    | 51   | 55    |            |          |          |      |         |      |          | 197   | 170   |
| 50.0703  | Post-Bac Certificate-Art History |      |       |   |       |       |    |      |       |            |          |          | 1    | 4       |      |          | 1     | 4     |
| 50.0901  | Music                            |      |       |   | 230   | 212   |    | 29   | 32    |            |          |          |      |         |      |          | 259   | 244   |
| 54.0101  | History                          |      |       |   | 267   | 269   |    | 27   | 27    |            | 22       | 25       |      |         |      |          | 316   | 321   |
|          | Total (Liberal Arts)             |      |       |   | 3,145 | 3,124 |    | 556  | 573   |            | 380      | 392      | 1    | 4       |      |          | 4,082 | 4,093 |
| Law      |                                  |      |       |   |       |       |    |      |       |            |          |          |      |         |      |          |       |       |
| 22.0101  | Law                              |      |       |   |       |       |    |      |       |            |          |          |      |         | 390  | 381      | 390   | 381   |
| 22.0203  | Master of Legal Studies (M.L.S.) |      |       |   |       |       |    |      | 4     |            |          |          |      |         |      |          |       | 4     |
|          | Total (Law)                      |      |       |   |       |       |    |      | 4     |            |          |          |      |         | 390  | 381      | 390   | 385   |
| Mass Cor | mmunication & Media Arts         |      |       |   |       |       |    |      |       |            |          |          |      |         |      |          |       |       |
| 09.0102  | Mass Com & Med Arts              |      |       |   |       |       |    | 67   | 66    |            | 31       | 27       |      |         |      |          | 98    | 93    |
| 09.0102  | Mass Com & Med Arts M.F.A.       |      |       |   |       |       |    | 20   | 18    |            |          |          |      |         |      |          | 20    | 18    |
| 09.0401  | Journalism                       |      |       |   | 358   | 385   | ** | 1    |       | **         | 3        | 3        |      |         |      |          | 362   | 388   |
| 09.0499  | *Interactive Multimedia          |      |       |   |       |       |    | 2    |       |            |          |          |      |         |      |          | 2     |       |
| 09.0701  | Radio-TV/Telecommunications      |      |       |   | 397   | 389   | ** | 3    | 2     |            |          |          |      |         |      |          | 400   | 391   |
| 50.0602  | Cinema & Photography             |      |       |   | 332   | 335   |    |      |       |            |          |          |      |         |      |          | 332   | 335   |
| 50.0699  | Cinema & Photography             |      |       |   |       |       | ** |      |       |            |          |          |      |         |      |          |       |       |
|          | Total (Mass Communication)       |      |       |   | 1,087 | 1,109 |    | 93   | 86    |            | 34       | 30       |      |         |      |          | 1,214 | 1,225 |
| Medicine |                                  |      |       |   |       |       |    |      |       |            |          |          |      |         |      |          |       |       |
| 51.1201  | Medicine                         |      |       |   |       |       |    |      |       |            |          |          |      |         | 291  | 292      | 291   | 292   |

|          | Table 10. Flogram Li            |              |      | ,     |   | ••     |        | •••• | ••    | 9     | <u>, -</u> | <u> </u> |       |       |         |      |          |        |        |
|----------|---------------------------------|--------------|------|-------|---|--------|--------|------|-------|-------|------------|----------|-------|-------|---------|------|----------|--------|--------|
|          |                                 |              |      |       |   |        |        |      |       |       |            |          |       | Pos   | t-Bac   |      |          |        |        |
| CIP      |                                 |              | Asso | ciate |   | Bach   | elor   |      | Mas   | ter   |            | Doct     | orate | Profe | ssional | Prof | essional | To     | tal    |
| Code (1) | Program Name                    |              | 2004 | 2005  |   | 2004   | 2005   |      | 2004  | 2005  |            | 2004     | 2005  | 2004  | 2005    | 2004 | 2005     | 2004   | 2005   |
| Science  |                                 |              |      |       |   |        |        |      |       |       |            |          |       |       |         |      |          |        |        |
| 11.0701  | Comp Science (BS, BA & MS)      |              |      |       |   | 159    | 129    |      | 72    | 71    |            |          |       |       |         |      |          | 231    | 200    |
| 26.0101  | Biological Sciences             |              |      |       |   | 259    | 274    |      | 4     | 1     |            |          |       |       |         |      |          | 263    | 275    |
| 26.0205  | Mol Biology, Microbiology & Bio |              |      |       |   |        |        |      | 29    | 36    |            | 44       | 40    |       |         |      |          | 73     | 76     |
| 26.0301  | Plant Biology                   |              |      |       |   | 14     | 18     |      | 16    | 16    |            | 22       | 17    |       |         |      |          | 52     | 51     |
| 26.0502  | Microbiology                    |              |      |       |   | 31     | 32     | **   |       |       | **         |          |       |       |         |      |          | 31     | 32     |
| 26.0701  | Zoology                         |              |      |       |   | 237    | 233    |      | 62    | 66    |            | 36       | 35    |       |         |      |          | 335    | 334    |
| 26.0901  | Physiology                      |              |      |       |   | 38     | 56     |      |       |       |            |          |       |       |         |      |          | 38     | 56     |
| 26.0902  | Molecular, Cell, Sys Physiology |              |      |       |   |        |        |      | 13    | 16    |            | 7        | 4     |       |         |      |          | 20     | 20     |
| 26.1001  | Pharmacology                    |              |      |       |   |        |        |      | 8     | 4     |            | 7        | 16    |       |         |      |          | 15     | 20     |
| 27.0101  | Mathematics                     |              |      |       |   | 86     | 69     |      | 18    | 21    |            | 17       | 16    |       |         |      |          | 121    | 106    |
| 40.0501  | Chemistry                       |              |      |       |   | 115    | 119    |      | 18    | 21    |            | 31       | 34    |       |         |      |          | 164    | 174    |
| 40.0601  | Geology                         |              |      |       |   | 37     | 31     |      | 23    | 21    | **         | 3        | 3     |       |         |      |          | 63     | 55     |
| 40.0801  | Physics                         |              |      |       |   | 23     | 25     |      | 6     | 8     |            |          | 9     |       |         |      |          | 29     | 42     |
|          | Total (Science)                 |              |      |       |   | 999    | 986    |      | 269   | 281   |            | 167      | 174   |       |         |      |          | 1,435  | 1,441  |
| Unclassi | fied                            |              |      |       |   |        |        |      |       |       |            |          |       |       |         |      |          |        |        |
| 00.0000  | Undeclared/Unclass              |              |      |       |   | 2,739  | 2,600  |      | 523   | 511   |            |          |       |       |         |      |          | 3,262  | 3,111  |
|          | Total (Unclassified)            | $oxed{oxed}$ |      |       |   | 2,739  | 2,600  |      | 523   | 511   |            |          |       |       |         |      |          | 3,262  | 3,111  |
|          | Total Program Enrollments       | П            | 339  | 315   | П | 16 533 | 16,382 |      | 2,941 | 2,979 |            | 1,094    | 1,088 | 1     | 4       | 681  | 673      | 21,589 | 21 441 |

NOTES: \* Indicates entire program being phased out.

\*\* Indicates particular degree level being phased out of a program.

Bachelors column includes BA, BS, BFA, and B.Music.

Masters column includes MA, MS, MS in Ed., MPA, MSW, MFA, MM, M.Acc., and MBA.

Doctorate column includes PhD, RhD, and DBA.

Source: IPEDS, Table 2; IBHE Program Inventory Listing 2005.

|           | Table 13. Degrees cor            |    |      | <i>,</i> , | <u>'9'</u> | aiii ai | <u> </u> | Oodo | ** : : : : : : : | _ | onege | ,, 1 130 |        |       | 07 200 | <u> </u> |      |      |
|-----------|----------------------------------|----|------|------------|------------|---------|----------|------|------------------|---|-------|----------|--------|-------|--------|----------|------|------|
|           |                                  |    |      |            |            |         |          |      |                  |   |       |          | Post-  |       |        |          |      |      |
| CIP       |                                  |    |      | ciate      |            | Bach    |          | Mas  |                  |   | Docto |          | Certif | icate |        | sional   | Tota | al   |
| Code (1)  | Program                          |    | 2004 | 2005       |            | 2004    | 2005     | 2004 | 2005             |   | 2004  | 2005     | 2004   | 2005  | 2004   | 2005     | 2004 | 2005 |
| Agricultu | ral Sciences                     |    |      |            |            |         |          |      |                  |   |       |          |        |       |        |          |      |      |
| 01.0000   | Agriculture Systems              |    |      |            |            | 32      | 33       |      |                  |   |       |          |        |       |        |          | 32   | 33   |
| 01.0103   | Agribusiness Economics           |    |      |            |            | 14      | 25       | 5    | 6                |   |       |          |        |       |        |          | 19   | 31   |
| 01.0901   | Animal Science                   |    |      |            |            | 22      | 24       | 4    | 2                |   |       |          |        |       |        |          | 26   | 26   |
| 01.1101   | Plant and Soil Science           |    |      |            |            | 46      | 30       | 9    | 13               |   |       |          |        |       |        |          | 55   | 43   |
| 03.0201   | Environmental Resources & Policy |    |      |            |            |         |          |      |                  |   |       | 2        |        |       |        |          |      | 2    |
| 03.0501   | Forestry                         |    |      |            |            | 47      | 42       | 9    | 7                |   |       |          |        |       |        |          | 56   | 49   |
| 19.0501   | Food and Nutrition               |    |      |            |            | 45      | 54       | (    |                  |   |       |          |        |       |        |          | 51   | 57   |
|           | Total (Agricultural Sciences)    |    |      |            |            | 206     | 208      | 33   | 31               |   |       | 2        |        |       |        |          | 239  | 241  |
| Applied S | cience and Arts                  |    |      |            |            |         |          |      |                  |   |       |          |        |       |        |          |      |      |
| 04.0201   | Architectural Studies            |    |      |            |            | 47      | 28       |      |                  |   |       |          |        |       |        |          | 47   | 28   |
| 11.0401   | Information Systems Tech         |    |      |            |            | 94      | 95       |      |                  |   |       |          |        |       |        |          | 94   | 95   |
| 12.0301   | Mortuary Science & Funeral Serv  | ** |      |            |            | 13      | 12       |      |                  |   |       |          |        |       |        |          | 13   | 12   |
| 15.0101   | *Architectural Technology        |    | 1    |            |            |         |          |      |                  |   |       |          |        |       |        |          | 1    |      |
| 15.0303   | Electronics Technology           |    |      | 1          |            |         |          |      |                  |   |       |          |        |       |        |          |      | 1    |
| 15.0399   | Electronics Systems Technologies |    |      |            |            | 134     | 144      |      |                  |   |       |          |        |       |        |          | 134  | 144  |
| 15.0803   | Automotive Technology            |    |      |            |            | 52      | 57       |      |                  |   |       |          |        |       |        |          | 52   | 57   |
| 19.0901   | Fashion Design & Merchandise     |    |      |            |            | 26      | 25       |      |                  |   |       |          |        |       |        |          | 26   | 25   |
| 30.9999   | Advanced Technical Studies       |    |      |            |            | 28      | 31       |      |                  |   |       |          |        |       |        |          | 28   | 31   |
| 43.0202   | Fire Science Management          |    |      |            |            | 59      | 66       |      |                  |   |       |          |        |       |        |          | 59   | 66   |
| 47.0607   | *Aviation Maintenance Tech       |    | 1    | 1          |            |         |          |      |                  |   |       |          |        |       |        |          | 1    | 1    |
| 47.0609   | Aviation Technologies            |    |      |            |            | 20      | 30       |      |                  |   |       |          |        |       |        |          | 20   | 30   |
| 49.0102   | Aviation Flight                  |    | 38   | 41         |            |         |          |      |                  |   |       |          |        |       |        |          | 38   | 41   |
| 49.0104   | Aviation Management              |    |      |            |            | 172     | 174      |      |                  |   |       |          |        |       |        |          | 172  | 174  |
| 50.0402   | *Commercial Graphics-Design      |    | 1    |            |            |         |          |      |                  |   |       |          |        |       |        |          | 1    |      |
| 50.0408   | Interior Design                  |    |      |            |            | 12      | 12       |      |                  |   |       |          |        |       |        |          | 12   | 12   |
| 51.0602   | Dental Hygiene                   |    |      |            |            | 30      | 23       |      |                  |   |       |          |        |       |        |          | 30   | 23   |
| 51.0603   | *Dental Technology               |    | 12   | 12         |            |         |          |      |                  |   |       |          |        |       |        |          | 12   | 12   |
| 51.0701   | Health Care Management           |    |      |            |            | 190     | 189      |      |                  |   |       |          |        |       |        |          | 190  | 189  |
| 51.0806   | Physical Therapist Assistant     |    | 15   | 18         |            |         |          |      |                  |   |       |          |        |       |        |          | 15   | 18   |

|         | Table 19: Degrees Con                              | те | rrea | у Рг  | gram | and | a CIP | Code | vitnin | C        | onege | , risc |         |      | 04-200 | ວ    |       |       |
|---------|--|----|------|-------|------|-----|-------|------|--------|----------|-------|--------|---------|------|--------|------|-------|-------|
| OID.    |  |    |      |       | _    |     |       |      |        |          |       |        | Post-   |      |        |      |       |       |
| CIP     | B  |    |      | ciate |      | che |       | Mas  |        |          | Docto |        | Certifi |      | Profes |      | Tota  |       |
|         | Program  |    | 2004 | 2005  | 200  | 14  | 2005  | 2004 | 2005   | $\neg$   | 2004  | 2005   | 2004    | 2005 | 2004   | 2005 | 2004  | 2005  |
| 51.0907 | d (Applied Sciences & Arts<br>Radiologic Sciences  |    |      |       |      | 37  | 35    |      |        |          |       |        |         |      |        |      | 37    | 35    |
| 51.0907 | *Respiratory Therapy Tech                          |    | 8    | 13    | '    | "   | 33    |      |        |          |       |        |         |      |        |      | 8     | 13    |
| 51.0906 | Physician Assistant                                |    | l °  | 13    | .    | 23  | 22    |      |        |          |       |        |         |      |        |      | 23    | 22    |
| 52.0407 | *Office Systems & Specialties                      |    |      | 1     | '    | 23  | 22    |      |        |          |       |        |         |      |        |      | 23    |       |
| 32.0407 |  |    | 76   | 87    | 93   |     | 943   |      |        |          |       |        |         |      |        |      | 4 040 | 1 020 |
| D       | Total (Applied Sciences & Arts) and Administration |    | 76   | 07    | 9,   | 07  | 943   |      |        | $\dashv$ |       |        |         |      |        |      | 1,013 | 1,030 |
|         | 1            |    |      |       |      |     |       | 140  | 400    |          |       | 40     |         |      |        |      | 404   | 404   |
| 52.0201 | Business and Administration                        |    |      |       |      | 12  | 11    | 116  |        |          | 6     | 10     |         |      |        |      | 134   | 124   |
| 52.0301 | Accounting   |    |      |       | '    | 19  | 56    | 29   | 16     |          |       |        |         |      |        |      | 78    | 72    |
| 52.0601 | Business Economics                                 |    |      |       |      | 6   | 8     |      |        |          |       |        |         |      |        |      | 6     | 8     |
| 52.0801 | Finance  |    |      |       |      | 60  | 66    |      |        |          |       |        |         |      |        |      | 60    | 66    |
| 52.1301 | Management   |    |      |       | 12   | - 1 | 117   |      |        |          |       |        |         |      |        |      | 126   | 117   |
| 52.1401 | Marketing  |    |      |       | 1.   |     | 89    |      |        |          |       |        |         |      |        |      | 112   | 89    |
|         | Total (Business & Administration)                  |    |      |       | 36   | 35  | 347   | 145  | 119    |          | 6     | 10     |         |      |        |      | 516   | 476   |
|         | n and Human Services                               |    |      |       |      |     |       |      |        |          |       |        |         |      |        |      |       |       |
| 13.0301 | Curriculum and Instruction                         |    |      |       |      |     |       | 55   | 40     |          | 7     | 5      |         |      |        |      | 62    | 45    |
| 13.0401 | Educational Administration                         |    |      |       |      |     |       | 15   | 15     |          | 6     | 11     |         |      |        |      | 21    | 26    |
| 13.0406 | Higher Education                                   |    |      |       |      |     |       | 10   | 14     | **       |       |        |         |      |        |      | 10    | 14    |
| 13.1001 | Special Education                                  |    |      |       |      | 33  | 31    | 5    | 6      | **       |       |        |         |      |        |      | 38    | 37    |
| 13.1202 | Elementary Education                               |    |      |       | 1    | 59  | 161   |      |        |          |       |        |         |      |        |      | 159   | 161   |
| 13.1206 | Master of Arts in Teaching (M.A.T.)                |    |      |       |      |     |       |      | 10     |          |       |        |         |      |        |      |       | 10    |
| 13.1210 | Early Childhood                                    |    |      |       | ;    | 36  | 38    |      |        |          |       |        |         |      |        |      | 36    | 38    |
| 13.1307 | Health Education                                   |    |      |       | .    | 18  | 15    | 11   | 4      |          | 5     | 4      |         |      |        |      | 34    | 23    |
| 13.1314 | Physical Education                                 |    |      |       | 4    | 13  | 31    | 7    | 21     | **       |       |        |         |      |        |      | 50    | 52    |
| 13.1320 | Workforce Educ & Development                       |    |      |       | 66   | 31  | 688   | 91   | 89     |          | 10    | 7      |         |      |        |      | 762   | 784   |
| 30.1101 | Gerentology  |    |      |       |      |     |       |      |        |          |       |        | 4       | 3    |        |      | 4     | 3     |
| 31.0101 | Recreation   |    |      |       | ;    | 39  | 42    | 6    | 9      |          |       |        |         |      |        |      | 45    | 51    |
| 42.1801 | Educational Psychology                             |    |      |       |      |     |       | 19   | 15     |          | 7     | 9      |         |      |        |      | 26    | 24    |
| 44.0701 | Social Work  |    |      |       | 9    | 91  | 100   | 44   | 47     |          |       |        |         |      |        |      | 135   | 147   |
| 45.0101 | Social Studies                                     |    |      |       | .    | 13  | 9     |      |        |          |       |        |         |      |        |      | 13    | g     |

|            |                                  |           | -     | Ū |       |       |      |      |       |      | Post-   | Вас  |        |        |       |       |
|------------|----------------------------------|-----------|-------|---|-------|-------|------|------|-------|------|---------|------|--------|--------|-------|-------|
| CIP        |                                  | Asso      | ciate |   | Bach  | elor  | Mas  | ter  | Docto | rate | Certifi | cate | Profes | sional | Tota  | al    |
| Code (1)   | Program                          | 2004 2005 |       |   | 2004  | 2005  | 2004 | 2005 | 2004  | 2005 | 2004    | 2005 | 2004   | 2005   | 2004  | 2005  |
| Continue   | d (Education & Human Services)   |           |       |   |       |       |      |      |       |      |         |      |        |        |       |       |
| 51.0201    | Communication Disorders          |           |       |   | 16    | 26    | 27   | 21   |       |      |         |      |        |        | 43    | 47    |
| 51.0704    | Rehabilitation Admin & Services  |           |       |   |       |       | 40   | 7    |       |      |         |      |        |        | 40    | 7     |
| 51.2310    | Rehabilitation Counseling        |           |       |   |       |       | 27   | 12   |       |      |         |      |        |        | 27    | 12    |
| 51.2399    | Rehabilitation Services          |           |       |   | 16    | 29    |      |      | 7     | 5    |         |      |        |        | 23    | 34    |
| 51.2399    | Behavior Analysis & Therapy      |           |       |   |       |       | 11   | 18   |       |      |         |      |        |        | 11    | 18    |
|            | Total (Education & Human Servcs) |           |       |   | 1,125 | 1,170 | 368  | 328  | 42    | 41   | 4       | 3    |        |        | 1,539 | 1,542 |
| Engineeri  | ng                               |           |       |   |       |       |      |      |       |      |         |      |        |        |       |       |
| 14.0101    | Engineering Science              |           |       |   |       |       |      |      | 7     | 11   |         |      |        |        | 7     | 11    |
| 14.0801    | Civil Engineering                |           |       |   | 43    | 38    | 4    | 14   |       |      |         |      |        |        | 47    | 52    |
| 14.0901    | Computer Engineering             |           |       |   | 8     | 12    |      |      |       |      |         |      |        |        | 8     | 12    |
| 14.1001    | Electrical Engineering           |           |       |   | 61    | 45    | 83   | 100  |       |      |         |      |        |        | 144   | 145   |
|            | Mechanical Engineering           |           |       |   | 44    | 44    | 10   | 9    |       |      |         |      |        |        | 54    | 53    |
| 14.2101    | Mining Engineering               |           |       |   | 1     | 4     | 6    | 2    |       |      |         |      |        |        | 7     | 6     |
| 15.0000    | Engineering Technology           |           |       |   | 14    | 18    |      |      |       |      |         |      |        |        | 14    | 18    |
| 15.0612    | Industrial Technology            |           |       |   | 193   | 187   |      |      |       |      |         |      |        |        | 193   | 187   |
| 15.0613    | Manufacturing Systems            |           |       |   |       |       | 4    | 9    |       |      |         |      |        |        | 4     | 9     |
|            | Total (Engineering)              |           |       |   | 364   | 348   | 107  | 134  | 7     | 11   |         |      |        |        | 478   | 493   |
| Liberal Ar | i -                              |           |       |   |       |       |      |      |       |      |         |      |        |        |       |       |
| 13.1401    | Teach Eng to Speak of Other Lang |           |       |   |       |       | 27   | 22   |       |      |         |      |        |        | 27    | 22    |
| 1          | Foreign Languages & Literatures  |           |       |   |       |       | 5    | 7    |       |      |         |      |        |        | 5     | 7     |
| 16.0102    | Linguistics/Applied Linguistics  |           |       |   | 6     | 7     | 1    | 2    |       |      |         |      |        |        | 7     | 9     |
| 16.0402    | *Russian                         |           |       |   |       |       |      |      |       |      |         |      |        |        |       |       |
| 16.0501    | German Studies                   |           |       |   | 2     | 6     |      |      |       |      |         |      |        |        | 2     | 6     |
| 16.0901    | French                           |           |       |   | 1     | 1     |      |      |       |      |         |      |        |        | 1     | 1     |
| 16.0905    | Spanish                          |           |       |   | 5     | 11    |      |      |       |      |         |      |        |        | 5     | 11    |
| 16.1200    | Classics                         |           |       |   | 5     | 3     |      |      |       |      |         |      |        |        | 5     | 3     |
| 16.9999    | Foreign Language & Int'l Trade   |           |       |   | 2     | 11    |      |      |       |      |         |      |        |        | 2     | 11    |
| 22.0302    | Paralegal Studies                |           |       |   | 21    | 34    |      |      |       |      |         |      |        |        | 21    | 34    |

|          | Table 19. Degrees Con         |   | iica k | <i>)</i> | g. | aiii ai | 10 011 | _  | Jouc 1 | V 1 C 1 1 1 1 1 |    | Jonege | , 1 130 | Post-   |      | <br> |        | 1     |       |
|----------|-------------------------------|---|--------|----------|----|---------|--------|----|--------|-----------------|----|--------|---------|---------|------|------|--------|-------|-------|
| OID.     |                               |   |        |          |    |         |        |    |        |                 |    |        |         |         |      |      |        |       |       |
| CIP      |                               |   |        | ciate    |    | Bach    |        |    | Mas    |                 |    | Docto  |         | Certifi |      |      | sional | Tota  |       |
|          | Program                       | H | 2004   | 2005     | _  | 2004    | 2005   | _  | 2004   | 2005            | -  | 2004   | 2005    | 2004    | 2005 | 2004 | 2005   | 2004  | 2005  |
| 1        | d (Liberal Arts)              |   |        |          |    | 85      | 63     |    | 4.0    | 40              |    | ا ا    | -       |         |      |      |        | 400   | 00    |
| 23.0101  | English                       |   |        |          |    | 85      | 63     |    | 13     | 12              | ı  | 5      | /       |         |      |      |        | 103   | 82    |
| 23.0501  | Creative Writing (M.F.A)      |   |        |          |    | 00      | - 4    |    | 8      | 9               | ı  |        | -       |         |      |      |        | 8     | 9     |
| 23.1001  | Speech Communication          |   |        |          |    | 68      | 54     |    | 11     | 5               |    | 6      | /       |         |      |      |        | 85    | 66    |
| 38.0101  | Philosophy                    |   |        |          |    | 14      | 8      |    | 3      | 3               |    | 6      | 6       |         |      |      |        | 23    | 17    |
| 42.0101  | Psychology                    |   |        |          |    | 143     | 130    |    | 14     | 14              | ı  | 10     | 13      |         |      |      |        | 167   | 157   |
| 43.0103  | Administration of Justice     |   |        |          |    | 141     | 133    |    | 9      | 5               | ı  |        |         |         |      |      |        | 150   | 138   |
| 44.0401  | Public Administration         |   |        |          |    |         |        |    | 13     | 12              |    |        |         |         |      |      |        | 13    | 12    |
| 45.0201  | Anthropology                  |   |        |          |    | 18      | 18     |    | 3      | 7               |    | 2      | 4       |         |      |      |        | 23    | 29    |
| 45.0601  | Economics                     |   |        |          |    | 12      | 13     |    | 4      | 2               |    | 6      | 8       |         |      |      |        | 22    | 23    |
| 45.0701  | Geography & Environmental Res |   |        |          |    | 11      | 14     |    | 5      | 2               | ** | ا ا    | 3       |         |      |      |        | 16    | 19    |
| 45.1001  | Political Science             |   |        |          |    | 46      | 55     |    |        | 3               |    | 1      | 2       |         |      |      |        | 47    | 60    |
| 45.1101  | Sociology                     |   |        |          |    | 19      | 22     |    | 3      | 2               |    | 5      | 2       |         |      |      |        | 27    | 26    |
| 50.0401  | Design                        |   |        |          |    | 4       | 4      |    |        |                 |    |        |         |         |      |      |        | 4     | 4     |
| 50.0501  | Theater                       |   |        |          |    | 20      | 13     |    | 6      | 5               |    |        |         |         |      |      |        | 26    | 18    |
| 50.0701  | Art (B.A. & B.S.)             |   |        |          |    | 19      | 19     |    |        |                 |    |        |         |         |      |      |        | 19    | 19    |
| 50.0702  | Art (B.F.A. & M.F.A.)         |   |        |          |    | 73      | 81     |    | 21     | 18              |    |        |         |         |      |      |        | 94    | 99    |
| 50.0703  | Art History (Certificate)     |   |        |          |    |         |        |    |        |                 |    |        |         | 1       | 4    |      |        | 1     | 4     |
| 50.0901  | Music                         |   |        |          |    | 23      | 34     |    | 13     | 4               |    |        |         |         |      |      |        | 36    | 38    |
| 54.0101  | History                       |   |        |          |    | 59      | 69     |    | 9      | 11              |    | 1      | 2       |         |      |      |        | 69    | 82    |
|          | Total (Liberal Arts)          |   |        |          |    | 797     | 803    |    | 168    | 145             |    | 42     | 54      | 1       | 4    |      |        | 1,008 | 1,006 |
| Law      |                               |   |        |          |    |         |        |    |        |                 |    |        |         |         |      |      |        |       |       |
| 22.0101  | Law (Doctor of Jurisprudence) |   |        |          |    |         |        |    |        |                 |    |        |         |         |      | 104  | 120    | 104   | 120   |
| Mass Cor | nmunications and Media Arts   |   |        |          | T  |         |        |    |        |                 |    |        |         |         |      |      |        |       |       |
| 09.0102  | Mass Comm & Media Arts        |   |        |          |    |         |        |    | 20     | 20              |    | 3      | 10      |         |      |      |        | 23    | 30    |
| 09.0401  | Journalism                    |   |        |          |    | 82      | 71     | ** | 1      |                 | ** | 1 2    |         |         |      |      |        | 85    | 71    |
| 09.0499  | *Interactive Multimedia       |   |        |          |    |         |        |    |        |                 |    |        |         |         |      |      |        |       | j     |
| 09.0701  | Radio-Television/ Telecomm.   |   |        |          |    | 116     | 108    | ** |        | 2               |    |        |         |         |      |      |        | 116   | 110   |
| 50.0602  | Cinema and Photography        |   |        |          |    | 56      | 74     |    |        |                 |    |        |         |         |      |      |        | 56    | 74    |

|            | Table 13. Degrees Con                             |   |      | <del>,</del> | g. w    | 011   |          |      |      | -      |       | ,    | Post-   |   | J . 200 |        |       |       |
|------------|---|---|------|--------------|---------|-------|----------|------|------|--------|-------|------|---------|---|---------|--------|-------|-------|
| CIP        |   |   | Asso | ciate        | Bad     | helor |          | Mast | er   |        | Docto | rate | Certifi |   | Profes  | sional | Tota  | al    |
| Code (1)   | Program   |   |      | 2005         | 200     |       |          | 2004 | 2005 |        |       | 2005 |         |   | 2004    | 2005   | 2004  | 2005  |
|            | ed) Mass Communications                           |   |      | ,            |         |       |          |      |      |        |       |      |         |   |         |        |       |       |
| 50.0699    | Cinema and Photography (M.F.A.)                   |   |      |              |         |       | **       | 1    | 1    | Т      |       |      |         |   |         |        | 1     | 1     |
|            | Total (Mass Communication)                        |   |      |              | 25      | 253   |          | 22   | 23   |        | 5     | 10   |         |   |         |        | 281   | 286   |
| Medicine   |   |   |      |              |         |       |          |      |      |        |       |      |         |   |         |        |       |       |
| 51.1201    | Medicine  |   |      |              |         |       |          |      |      |        |       |      |         |   | 70      | 66     | 70    | 66    |
| Science    |   |   |      |              |         |       |          |      |      |        |       |      |         |   |         |        |       |       |
| 11.0701    | Computer Sci (B.A., B.S. & M.S.)                  |   |      |              | 3       | 30    |          | 13   | 13   |        |       |      |         |   |         |        | 43    | 43    |
| 26.0101    | Biological Sciences                               |   |      |              | 4       | 63    |          |      |      |        |       |      |         |   |         |        | 45    | 63    |
| 26.0205    | Molecular Biology, Microbiology, and Biochemistry |   |      |              |         |       |          | 4    | 7    |        | 9     | 4    |         |   |         |        | 13    | 11    |
| 26.0301    | Plant Biology                                     |   |      |              |         | 7 3   |          | 3    | 4    |        | 4     | 2    |         |   |         |        | 14    | 0     |
| 26.0501    | Microbiology                                      |   |      |              |         | 3 10  | 1 1      | ٥    | 4    | **     | 4     | 2    |         |   |         |        | 8     | 10    |
| 26.0302    | Zoology   |   |      |              | 5       |       | 1 1      | 18   | 16   |        |       | 4    |         |   |         |        | 68    | 43    |
| 26.0901    | Physiology  |   |      |              | 1       |       | 1 1      | 10   | 10   |        |       | 4    |         |   |         |        | 15    | 10    |
| 26.0901    | Molecular, Cell & Sys Physiology                  |   |      |              |         |       |          | 5    | 3    |        | 2     | 2    |         | 1 |         |        | 7     | 6     |
| 26.1001    | Pharmacology                                      |   |      |              |         |       |          | ٦    | ٦    |        | 2     | 2    |         | ' |         |        | 2     | 2     |
| 27.0101    | Mathematics                                       |   |      |              | 1       | 17    |          | 18   | 7    |        | 5     | _    |         |   |         |        | 42    | 24    |
| 40.0501    | Chemistry   |   |      |              | 1       |       |          | 5    | 2    |        | ٦     | 3    |         |   |         |        | 18    | 21    |
| 40.0601    | Earth Science Certificate Program                 |   |      |              |         | 1 "   |          | Ĭ    | -    |        |       | J    | 1       |   |         |        | 10    | - '   |
| 40.0601    | Geology   |   |      |              |         | 9     |          | 14   | 6    | **     |       |      | ı i     |   |         |        | 20    | 15    |
| 40.0801    | Physics   |   |      |              |         | 1 4   |          | 5    | 6    |        |       |      |         |   |         |        | 9     | 10    |
| 10.0001    | Total (Science)                                   |   |      |              | 19      |       |          | 85   | 64   |        | 22    | 17   | 1       | 1 |         |        | 305   | 283   |
| University | ,   | + |      |              | † · · · |       | $\vdash$ |      |      | $\top$ |       |      | ·       | · |         |        |       |       |
|            | University Studies                                |   |      |              | 8       | 100   |          |      |      |        |       |      |         |   |         |        | 83    | 100   |
|            | Total Degrees Granted                             | Т | 76   | 87           | 4,32    | 4,373 | П        | 928  | 844  | Т      | 124   | 145  | 6       | 8 | 174     | 186    | 5,636 | 5,643 |

NOTES: \* Indicates entire program being phased out.

\*\* Indicates particular degree level being phased out of a program.

Bachelors column includes BA, BS, BFA, and B.Music.

Masters column includes MA, MS, MS in Ed., MPA, MSW, MFA, MM, M.Acc., and MBA.

Doctorate column includes PhD, RhD, and DBA.

Source: IPEDS, Table Z; IBHE Program Inventory Listing 2005.

5,841 5,858 5,863 5,636 5,643 6,000 5,000 4,000-3,000 2,000 1,000 0 2001 2002 2003 2004 2005 ■ Post-Bac Cert. 2 8 0 1 6 0 0 0 0 0 ■ Specialists 192 187 174 186 ■ Professional 174 120 126 126 124 145 □Doctorate 800 798 898 928 844 ■ Masters 4,609 4,676 4,600 □Bachelors 4,328 4,373 63 76 87 120 70 ■ Associates

Figure 18: Degrees Awarded - Fiscal Years 2001-2005

Table 20: On and Off-Campus Annual Student Credit Hours, Fiscal Years 1996-2005

## **ON-CAMPUS**

| Fiscal Year | Lower Division | Upper Division | Graduate-I | Graduate-II | Professional | Total   |
|-------------|----------------|----------------|------------|-------------|--------------|---------|
| 1996        | 160,710        | 282,315        | 51,814     | 16,542      | 10,945       | 522,326 |
| 1997        | 158,883        | 274,345        | 51,011     | 15,664      | 11,142       | 511,045 |
| 1998        | 161,185        | 271,286        | 51,376     | 15,291      | 11,196       | 510,334 |
| 1999        | 170,693        | 272,785        | 49,865     | 15,212      | 11,775       | 520,330 |
| 2000        | 170,658        | 272,334        | 48,072     | 14,870      | 11,931       | 517,865 |
| 2001        | 159,287        | 274,747        | 47,421     | 14,693      | 11,329       | 507,477 |
| 2002        | 150,501        | 267,336        | 47,432     | 14,438      | 10,719       | 490,426 |
| 2003        | 153,756        | 262,014        | 50,091     | 15,018      | 11,061       | 491,940 |
| 2004        | 158,490        | 258,310        | 49,948     | 15,927      | 11,743       | 494,418 |
| 2005        | 158,340        | 257,337        | 47,803     | 16,285      | 12,098       | 491,863 |

OFF-CAMPUS

| Fiscal Year L | ower Division | <b>Upper Division</b> | Graduate-I | Graduate-II | Total  |
|---------------|---------------|-----------------------|------------|-------------|--------|
| 1996          | 24,878        | 52,857                | 3,520      | 22          | 81,277 |
| 1997          | 22,969        | 58,051                | 4,453      | 41          | 85,514 |
| 1998          | 22,329        | 56,753                | 4,099      | 29          | 83,210 |
| 1999          | 25,475        | 66,903                | 3,903      | 85          | 96,366 |
| 2000          | 22,901        | 55,551                | 3,348      | 142         | 81,942 |
| 2001          | 21,659        | 59,494                | 3,874      | 163         | 85,190 |
| 2002          | 18,860        | 54,707                | 3,845      | 106         | 77,518 |
| 2003          | 19,831        | 58,252                | 4,633      | 110         | 82,826 |
| 2004          | 19,679        | 60,495                | 3,123      | 0           | 83,297 |
| 2005          | 18,266        | 56,010                | 3,423      | 6           | 77,705 |

SOURCE: RAMP Operating Resource Requirements (Table 7), FY98-FY2007

Figure 19: FY05 On-Campus Credit Hours



Figure 20: FY05 Off-Campus Credit Hours

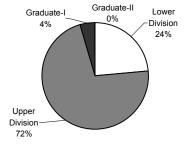


Table 21: Persistence and Graduation of New, Full-time Freshmen Seeking a Baccalaureate Degree Fall Semesters 1997-2004 (10th-day cohorts)

| Entering<br>Fall Semester | Cohort<br>Headcount | Continued to 2nd Yr | Continued to 3rd Yr | Graduated within 4 Yrs |       | Graduated within 5 Yrs |      | Graduated within 6 Yrs |      |
|---------------------------|---------------------|---------------------|---------------------|------------------------|-------|------------------------|------|------------------------|------|
| 1997                      | 2,303               | 67.7%               | 54.6%               | 19.6%                  | 28.9% | 38.0%                  | 8.9% | 43.3%                  | 3.3% |
| 1998                      | 2,558               | 68.8%               | 54.7%               | 21.2%                  | 26.6% | 38.1%                  | 7.9% | 43.0%                  | 3.3% |
| 1999                      | 2,500               | 65.4%               | 52.7%               | 19.3%                  | 27.9% | 37.2%                  | 8.5% | 41.3%                  | 4.0% |
| 2000                      | 2,354               | 65.3%               | 52.6%               | 20.6%                  | 24.0% | 35.9%                  | 7.5% |                        |      |
| 2001                      | 2,128               | 70.9%               | 59.0%               | 23.8%                  | 26.0% |                        |      |                        |      |
| 2002                      | 2,424               | 68.3%               | 54.6%               |                        |       |                        |      |                        |      |
| 2003                      | 2,535               | 69.6%               | 55.5%               |                        |       |                        |      |                        |      |
| 2004                      | 2,575               | 68.2%               |                     |                        |       |                        |      |                        |      |

NOTES: Percents are cumulative rather than annual percents.

Each graduation year contains all recorded graduations of students in a given cohort during December, May, and August.

Each cohort consists of all new full-time freshmen entering SIUC in the respective summer and continuing into

fall or entering in that fall semester for the first time. On and off-campus, degree-seeking students are included in each cohort.

All 10th-day cohorts were tracked through Fall Semester 2005, and the status of the student is recorded before each fall semester following the fall semester as a new freshman: did the student graduate, is the student still persisting,

or is the student a non-persister.

Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for the Fall semester of that year.

The cohort headcount for new, full-time freshmen will not match Fact Book Table 2 because Table 2 includes

associate degree-seeking students in addition to baccalaureate degree-seeking students.

SOURCE: IR&S Longitudinal Student History File and 10th-day student census files.

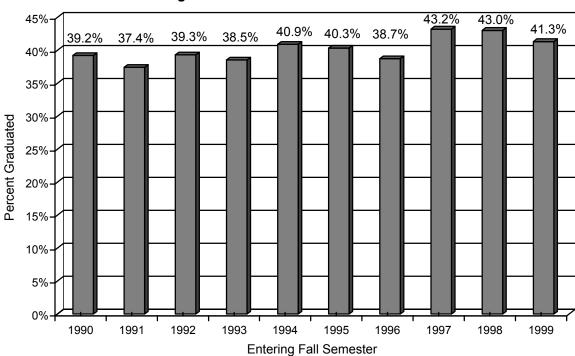


Figure 21: Graduation Rates - Six Years

Table 22: Persistence and Graduation of New, Degree Seeking Transfer Students
Fall Semesters 1997-2004 (10th-day cohorts)

| Entering<br>Fall Semester | Cohort<br>Headcount | Continued to 2nd Yr | Continued to 3rd Yr | Graduated within 4 Yrs |      | Graduated within 5 Yrs |      | Graduated within 6 Yrs |      |
|---------------------------|---------------------|---------------------|---------------------|------------------------|------|------------------------|------|------------------------|------|
| 1997                      | 1,306               | 75.6%               | 42.2%               | 66.4%                  | 3.8% | 69.0%                  | 2.1% | 70.5%                  | 1.1% |
| 1998                      | 1,292               | 76.2%               | 45.1%               | 64.7%                  | 5.6% | 68.3%                  | 3.0% | 70.0%                  | 1.9% |
| 1999                      | 1,268               | 78.9%               | 43.7%               | 65.9%                  | 5.8% | 69.9%                  | 2.1% | 71.5%                  | 1.7% |
| 2000                      | 1,307               | 76.6%               | 42.7%               | 64.7%                  | 5.1% | 68.1%                  | 2.5% |                        |      |
| 2001                      | 1,178               | 78.2%               | 44.0%               | 68.1%                  | 4.2% |                        |      |                        |      |
| 2002                      | 1,244               | 76.5%               | 41.4%               |                        |      |                        |      |                        |      |
| 2003                      | 1,213               | 78.0%               | 42.1%               |                        |      |                        |      |                        |      |
| 2004                      | 1,258               | 79.8%               |                     |                        |      |                        |      |                        |      |

NOTES: Percents are cumulative rather than annual percents.

Each graduation year contains all recorded graduations of students in a given cohort during December, May, and August.

Each cohort consists of all new transfer students who have transferred in at least 30 semester hours

and have attended community colleges or 2 year institutions. On and off campus degree seeking students are included in each cohort.

All 10th-day cohorts were tracked through Fall Semester 2005, and the status of the student is recorded before each fall semester following the fall semester as a new freshman: did the student graduate, is the student still persisting,

or is the student a non-persister.

Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for the Fall semester of that year.

The cohort headcount for new, full-time freshmen will not match Fact Book Table 2 because Table 2 includes

associate degree-seeking students in addition to baccalaureate degree-seeking students.

SOURCE: IR&S Longitudinal Student History File and 10th-day student census files.

80% 69.0% 68.3% 69.9% 69.7% 68.1% 70% 60%-Percent Graduated 50%-40% 30%-20% 10%-0%-1996 1997 1998 1999 2000 **Entering Fall Semester** 

Figure 22: Graduation Rates within Five Years

Table 23: Full-Time Undergraduate Student Tuition and Fees, Academic Years 1997-2006

| Academic<br>Year | Tuition Plan **      | Hours per<br>Semester | Cost per<br>Semester<br>Hour | Resident<br>Tuition | Non-<br>Resident<br>Tuition | Fees       | %<br>Change<br>in<br>Resident<br>Tuition | %<br>Change<br>in Fees | Total<br>Resident<br>Tuition and<br>Fees | Total Non-<br>Resident<br>Tuition and<br>Fees | Consumer<br>Price Index<br>CPI | Yrly<br>% | Higher Ed<br>Price<br>Index<br>HEPI | Yrly<br>% |
|------------------|----------------------|-----------------------|------------------------------|---------------------|-----------------------------|------------|--|------------------------|--|---|--------------------------------|-----------|-------------------------------------|-----------|
| 1996-97          |                      | 15                    | \$85.00                      | \$2,550.00          | \$7,650.00                  | \$972.30   | 6.3                                      | 3.7                    | \$3,522.30                               | \$8,622.30                                    | 161.9                          | 2.9       | 178.4                               | 3.2       |
| 1997-98          |                      | 15                    | \$90.00                      | \$2,700.00          | \$8,100.00                  | \$993.80   | 5.9                                      | 2.2                    | \$3,693.80                               | \$9,093.80                                    | 164.8                          | 1.8       | 184.7                               | 3.5       |
| 1998-99          |                      | 15                    | \$92.70                      | \$2,781.00          | \$8,343.00                  | \$1,039.80 | 3.0                                      | 4.6                    | \$3,820.80                               | \$9,382.80                                    | 167.6                          | 1.7       | 189.1                               | 2.4       |
| 1999-00*         |                      | 15                    | \$95.50                      | \$2,865.00          | \$5,730.00                  | \$1,070.80 | 3.0                                      | 3.0                    | \$3,935.80                               | \$6,800.80                                    | 172.5                          | 2.9       | 196.9                               | 4.1       |
| 2000-01          |                      | 15                    | \$100.35                     | \$3,010.50          | \$6,021.00                  | \$1,102.80 | 5.1                                      | 3.0                    | \$4,113.30                               | \$7,123.80                                    | 178.4                          | 3.4       | 206.5                               | 4.9       |
| 2001-02          |                      | 15                    | \$103.40                     | \$3,102.00          | \$6,204.00                  | \$1,151.80 | 3.0                                      | 4.4                    | \$4,253.80                               | \$7,355.80                                    | 181.6                          | 1.8       | 215.0                               | 4.1       |
| 2002-03          |                      | 15                    | \$122.00                     | \$3,660.00          | \$7,320.00                  | \$1,204.80 | 18.0                                     | 4.6                    | \$4,864.80                               | \$8,524.80                                    | 185.6                          | 2.2       | 221.2                               | 2.9       |
| 2003-04          |                      | 15                    | \$141.50                     | \$4,245.00          | \$8,490.00                  | \$1,276.30 | 16.0                                     | 5.9                    | \$5,521.30                               | \$9,766.30                                    | 189.6                          | 2.2       | 231.5                               | 4.6       |
| 2004-05          | First-time           | 15                    | \$164.00                     | \$4,920.00          | \$12,300.00                 | \$1,420.50 | 15.9                                     | 11.3                   | \$6,340.50                               | \$13,720.50                                   | 195.3                          | 3.0       | 239.5                               | 3.5       |
| 2004-05          | All other undergrads | 15                    | \$152.00                     | \$4,560.00          | \$9,120.00                  | \$1,420.50 | 7.4                                      | 11.3                   | \$5,980.50                               | \$10,540.50                                   | NA                             | NA        | NA                                  | NA        |
| 2005-06          | First-time           | 15                    | \$177.00                     | \$5,310.00          | \$13,275.00                 | \$1,521.00 | 7.9                                      | 7.1                    | \$6,831.00                               | \$14,796.00                                   | NA                             | NA        | NA                                  | NA        |
| 2005-06          | All other undergrads | 15                    | \$164.00                     | \$4,920.00          | \$12,300.00                 | \$1,521.00 | 7.9                                      | 7.1                    | \$6,441.00                               | \$13,821.00                                   | NA                             | NA        | NA                                  | NA        |

NOTES: \* As of Fall 1999, non-resident tuition is based on 2 times resident tuition as compared to 3 times in past years.

Effective Fall 1992, the cap in charges was changed from 12 to 15 hours; students may enroll in more than 15 hours at the 15-hour rate.

1983 = 100 for Consumer Price Index (CPI).

SOURCE: Undergraduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 1996-2006), Bureau of Labor Statistics, and Research Associates of Washington.

<sup>\*\*</sup> Effective Fall 2004, the Guaranteed Tuition Stabilization Plan for first-time undergraduate students was enacted

Tuition costs are locked in at the same annual rate for up to four continuous academic years following initial enrollmen

The minimum course load for full-time as an undergraduate is 12 hours and the typical load is 15 hours.

Table 24: Full-Time Graduate Student Tuition and Fees, Academic Years 1997-2006

| Academic<br>Year | Tuition Plan **         | Hours per<br>Semester | Cost per<br>Semester<br>Hour | Resident<br>Tuition | Non-<br>Resident<br>Tuition | Fees       | %<br>Change<br>in<br>Resident<br>Tuition | %<br>Change<br>in Fees | Total<br>Resident<br>Tuition and<br>Fees | Total Non-<br>Resident<br>Tuition and<br>Fees |
|------------------|-------------------------|-----------------------|------------------------------|---------------------|-----------------------------|------------|--|------------------------|--|---|
| 1996-97          |                         | 12                    | \$85.00                      | \$2,040.00          | \$6,120.00                  | \$966.30   | 6.3                                      | 3.7                    | \$3,006.30                               | \$7,086.30                                    |
| 1997-98          |                         | 12                    | \$90.00                      | \$2,160.00          | \$6,480.00                  | \$987.80   | 5.9                                      | 2.2                    | \$3,147.80                               | \$7,467.80                                    |
| 1998-99          |                         | 12                    | \$98.80                      | \$2,371.20          | \$7,113.60                  | \$1,033.80 | 9.8                                      | 4.7                    | \$3,405.00                               | \$8,147.40                                    |
| 1999-00*         |                         | 12                    | \$108.50                     | \$2,604.00          | \$5,208.00                  | \$1,064.80 | 9.8                                      | 3.0                    | \$3,668.80                               | \$6,272.80                                    |
| 2000-01          |                         | 12                    | \$121.05                     | \$2,905.20          | \$5,810.40                  | \$1,096.80 | 11.6                                     | 3.0                    | \$4,002.00                               | \$6,907.20                                    |
| 2001-02          |                         | 12                    | \$130.60                     | \$3,134.40          | \$6,268.80                  | \$1,145.80 | 7.9                                      | 4.5                    | \$4,280.20                               | \$7,414.60                                    |
| 2002-03          |                         | 12                    | \$154.00                     | \$3,696.00          | \$7,392.00                  | \$1,198.80 | 17.9                                     | 4.8                    | \$4,894.80                               | \$8,590.80                                    |
| 2003-04          |                         | 12                    | \$179.00                     | \$4,296.00          | \$8,592.00                  | \$1,270.30 | 16.2                                     | 6.2                    | \$5,566.30                               | \$9,862.30                                    |
| 2004-05          | First-time              | 12                    | \$192.00                     | \$4,608.00          | \$11,520.00                 | \$1,414.50 | 7.3                                      | 11.4                   | \$6,022.50                               | \$12,934.50                                   |
| 2004-05          | All other grad students | 12                    | \$192.00                     | \$4,608.00          | \$9,216.00                  | \$1,414.50 | 7.3                                      | 11.4                   | \$6,022.50                               | \$10,630.50                                   |
| 2005-06          | First-time              | 12                    | \$216.00                     | \$5,184.00          | \$12,960.00                 | \$1,515.00 | 12.5                                     | 7.1                    | \$6,699.00                               | \$14,475.00                                   |
| 2005-06          | All other grad students | 12                    | \$216.00                     | \$5,184.00          | \$10,368.00                 | \$1,515.00 | 12.5                                     | 7.1                    | \$6,699.00                               | \$11,883.00                                   |

NOTES: \* As of Fall 1999, non-resident tuition is based on 2 times resident tuition as compared to 3 times in past years.

The minimum course load for full-time as a graduate student is 12 hours for financial awarding purposes.

Graduate students are not assessed the Student-to-Student Grant Program Fee.

SOURCE: Graduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 1996-2006).

Table 25: Illinois Public Universities Annual Undergraduate Tuition and Fees, Fiscal Years 2001-2005

|   |                         |                  |                         |                |                |                | FY 04-05     |
|---|-------------------------|------------------|-------------------------|----------------|----------------|----------------|--------------|
| Annual based on 30 credit hours Chicago State University* | <u>2000-01</u><br>3,255 | 2001-02<br>3,474 | <b>2002-03</b><br>3,851 | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | % Change     |
| Entry Level   | 3,233                   | 3,474            | 3,031                   | 4,551          | 6.143          | 6.626          | 7.9%         |
| Continuing Students                                       |                         |                  |                         | 4,551          | 5,633          | 5,966          | 5.9%         |
| Eastern Illinois University                               | 4,167                   | 4,301            | 4,648                   | 1,001          | 0,000          | 0,000          | 0.070        |
| Entry Level   | .,                      | .,               | .,                      | 5.149          | 5.781          | 6.373          | 10.2%        |
| Continuing Students                                       |                         |                  |                         | 5,149          | 5,478          | 5,828          | 6.4%         |
| Governors State University                                | 2,454                   | 2,526            | 3,054                   | -,             | -, -           | -,-            |              |
| Entry Level   |                         |                  |                         | 4,010          | 4,622          | 5,050          | 9.3%         |
| Continuing Students                                       |                         |                  |                         | 4,010          | 4,352          | 4,660          | 7.1%         |
| Illinois State University                                 | 4,340                   | 4,485            | 5,037                   |                |                |                |              |
| Entry Level   |                         |                  |                         | 5,530          | 6,328          | 7,091          | 12.1%        |
| Continuing Students                                       |                         |                  |                         | 5,047          | 5,572          | 5,630          | 1.0%         |
| Northeastern Illinois University**                        | 2,946                   | 3,200            | 3,326                   |                |                |                |              |
| Entry Level   |                         |                  |                         | 4,331          | 4,932          | 6,306          | 27.9%        |
| Continuing Students                                       |                         |                  |                         | 4,331          | 4,662          | 5,286          | 13.4%        |
| Northern Illinois University                              | 4,583                   | 4,814            | 5,175                   |                |                |                |              |
| Entry Level   |                         |                  |                         | 5,799          | 6,617          | 7,229          | 9.2%         |
| Continuing Students                                       | 0.400                   | 0.004            |                         | 5,799          | 6,327          | 6,781          | 7.2%         |
| Western Illinois University                               | 3,438                   | 3,804            | 4,103                   |                |                |                |              |
| Entry Level   |                         |                  |                         | 5,431          | 6,183          | 6,899          | 11.6%        |
| Continuing Students                                       |                         |                  |                         | 4,475          | 4,963          | 5,360          | 8.0%         |
| Southern Illinois University                              | 4,113                   | 4,254            | 4,865                   |                |                |                |              |
| Carbondale  | 4,113                   | 4,254            | 4,800                   | 5,521          | 6.341          | 6.831          | 7.7%         |
| Entry Level<br>Continuing Students                        |                         |                  |                         | 5,521<br>5,521 | 5,981          | 6,831<br>6,441 | 7.7%<br>7.7% |
| Edwardsville  | 3,007                   | 3.291            | 3.709                   | 5,521          | 3,961          | 0,441          | 1.170        |
| Entry Level   | 3,007                   | 5,231            | 3,703                   | 4.183          | 4.859          | 5,209          | 7.2%         |
| Continuing Students                                       |                         |                  |                         | 4,183          | 4,439          | 4,759          | 7.2%         |
| University of Illinois                                    |                         |                  |                         | 4,100          | 4,400          | 4,700          | 7.270        |
| Chicago   | 4.800                   | 5,620            | 6,592                   |                |                |                |              |
| Entry Level   | .,000                   | 0,020            | 0,002                   | 6.958          | 7.824          | 8.498          | 8.6%         |
| Continuing Students                                       |                         |                  |                         | 6,958          | 7,432          | 7,964          | 7.2%         |
| Springfield   | 3,395                   | 3,611            | 4,009                   | 0,000          | .,.02          | .,             | ,            |
| Entry Level   | -,                      | -,-              | ,                       | 4,310          | 5,247          | 5,965          | 13.7%        |
| Continuing Students                                       |                         |                  |                         | 4,310          | 4,970          | 5,343          | 7.5%         |
| Urbana-Champaign  | 4,994                   | 5,754            | 6,704                   | ,              | ,              | ,,-            |              |
| Entry Level   |                         |                  |                         | 7,010          | 7,944          | 8,634          | 8.7%         |
| Continuing Students                                       |                         |                  |                         | 7,010          | 7,498          | 8,028          | 7.1%         |

NOTES: \*Chicago State adopted a mid-year tuition increase in FY2003-04. \*\*Northeastern Illinois' fees were updated in FY2003-04.

SOURCE: Illinois Board of Higher Education RAMP documents.

Figure 23: Student Financial Aid Four-Year Comparison by Aid Type
Fiscal Years 2002-2005

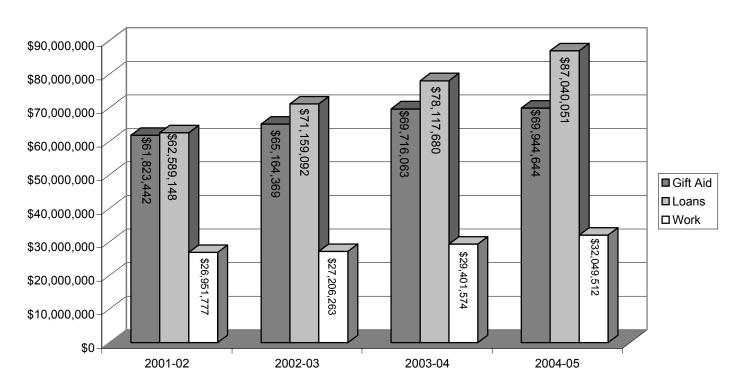
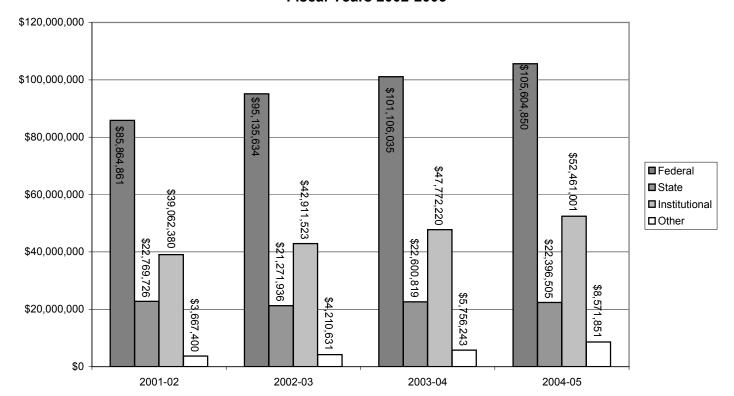


Figure 24: Student Financial Aid Four-Year Comparison by Aid Source
Fiscal Years 2002-2005

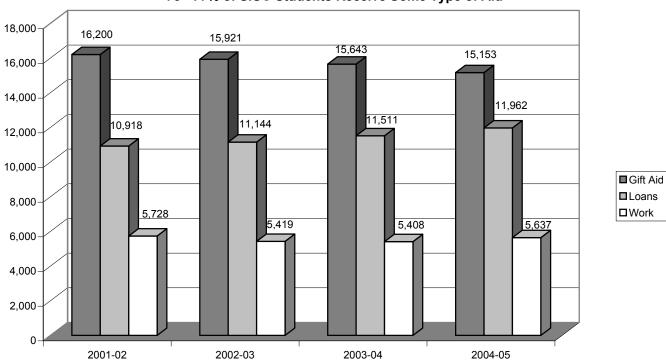


-\$200,000,000 -\$160,000,000 **Total Dollars** Administered -\$120,000,000 -\$80,000,000 -\$40,000,000 Fiscal Year 2005 2004 -\$0 2003 2002

Figure 25: Total Dollars Administered, Fiscal Years 2002-2005

|  | 2002         | 2003          | 2004          | 2005          |
|--|--------------|---------------|---------------|---------------|
| □% Change in Total Dollars<br>Administered | 3.6%         | 8.0%          | 8.4%          | 6.7%          |
| □ Graduate                                 | \$51,444,559 | \$55,473,231  | \$61,103,552  | \$65,943,000  |
| ■ Undergraduate                            | \$99,919,808 | \$108,056,493 | \$116,131,765 | \$123,091,207 |

Figure 26: Number of Students Receiving Some Type of Aid - A Four-Year Comparison 76 - 77% of SIUC Students Receive Some Type of Aid



# Table 26: Statement of Revenues, For the Years Ended June 30, 2004 and 2005 **Expenses and Changes in Net Assets**

| NET ASSETS  Net assets - beginning of year  Net assets - end of year | Increase in net assets | Other revenues - Capital appropriations and grants Addition to permanent endowment | Income before other revenues, expenses, gains, or losses | Other nonoperating revenue (expenses)  Net nonoperating revenues | Grants and contracts Interest on capital asset-related debt Payments on behalf of the university Additional on-behalf SURS allocation | NONOPERATING REVENUES (EXPENSES) State appropriations Gifts and contributions Investment income | Total operating expenses Operating income (loss) | Additional on-behalf SURS allocation Other expenditures | Depreciation Auxiliary enterprises | Operation and maintenance of plant<br>Scholarships and fellowships | Student services         | Public service           | EXPENSES Operating Expenses Instruction | Total operating revenues | Sales and services of educational departments Auxiliary enterprises, net Other operating revenues | Other government grants and contracts<br>Private grants and contracts | Federal grants and contracts State of Illinois grants and contracts | Operating Revenues Student Tuition and Fees, net | REVENIER |
|--|------------------------|--|--|--|---|---|--|---|------------------------------------|--|--------------------------|--------------------------|---|--------------------------|---|---|---|--|----------|
| 233,043,700<br>\$ 240,577,073  | 7,533,373              | 15,090,079   | nses,<br>(7,556,706)                                     | (810,041)  | 20,069,586<br>(2,548,214)<br>66,513,122<br>101,294,822  | 147,453,438<br>7,584,918<br>105,928   | 601,473,977<br>(347,220,265)                     | 101,294,822<br>75,484                                   | 19,006,034<br>43,127,570           | 37,047,283<br>12,936,661   | 31,599,897<br>43 254 346 | 32,196,393               | 158,066,313                             | 254,253,712              | 63,222,105<br>42,886,981<br>374,929   | 5,542,020<br>17,049,757   | 19,907,815<br>18,366,895  | \$ 86,903,210                                    | 2004     |
| 240,577,073<br>\$ 252,374,044  | 11,796,971             | 7,530,498<br>200   | 4,266,273  | 1,188,167<br>247,711,096   | 19,164,000<br>(3,767,023)<br>69,922,425   | 151,381,572<br>5,687,547<br>4,134,408   | 523,677,152<br>(243,444,823)                     | 370,932   | 17,830,047<br>46,677,801           | 41,771,635<br>13,739,734   | 34,174,220<br>37,740,611 | 34,007,495<br>84,423,804 | 168,771,247                             | 280,232,329              | 72,460,338<br>45,690,221<br>323,120   | 7,122,273<br>15,498,651   | 21,008,967<br>21,290,767  | \$ 96,837,992                                    | 2005     |

### Table 26: Statement of Revenues, Expenses and Changes in Net Assets For the Year Ended June 30, 2005

#### NOTES:

Includes Carbondale campus and School of Medicine at Springfield

The financial statements of the University are presented in a reporting format that conforms to Governmental Accounting Standards Board (GASB) Statements 34 and 35. Comparative data for years prior to 2002 is not available. The statements provide a comprehensive perspective of the University's financial activities and replace the fund group presentation previously required.

The Statement of Revenues, Expenses and Changes in Net Assets differentiates between operating and nonoperating revenues and expenses, and displays the net income or loss from operations. An operating loss will always result since revenues from state appropriations are mandated as nonoperating.

Tuition and fee revenues have been reduced by scholarship and fellowship amounts that have already been recognized as revenues.

The depreciation of capital assets is presented as an operating expense.

Auxiliary enterprises are operated primarily for service to students and staff and are intended to be self supporting, such as housing, Student Center, Student Health Programs, and Student Recreation facility.

Nonoperating grants and contracts are nonexchange transactions, including federal student aid programs.

Payments on behalf of the University represent health care and retirement costs paid by the State of Illinois on behalf of University employees. These costs are reflected as operating expenses under the appropriate functional classification and as nonoperating revenues. The State Universities Retirement System (SURS) allocated an additional amount during fiscal year 2004 to be applied against the unfunded liability. SIU's share of this allocation was \$101,294,822 and is identified in separate lines as nonoperating revenue and operating expense in the financial statements. There was no similar payment in fiscay year 2005.

SOURCE: Annual financial statements, Southern Illinois University

Fiscal Years 1978 to 2005 100% 8.9 9.3 9.6 9.8 9.8 10.3 11.6 11.5 90% 7.5 1.6 7.6 2.2 4.0 3.0 5.9 7.2 15.4 15.1 14.3 16.4 80% 8.4 10.5 13.5 6.1 70% 12.5 15.2 13.1 17.3 18.2 16.9 18.0 60% 50% 56.4 43.7 40.9 40.2 40% 36.6 40.1 39.5 36.6 30% 20% 10% 19.6 19.4 19.3 19.6 19.6 17.5 16.9 15.6 0% FY88 FY98 FY01 FY78 FY02 FY03 FY04 FY05 □ Tuition and Fees ■ State Appropriations ■ Sales and Services ■ Gov't Grants & Contracts ■ Private Gifts & Other Auxiliary Enterprises Notes: New Government Accounting Standards applied (GASB 3435) per General Accounting and

Figure 27: SIUC Revenue Sources and Percents of Total Revenue

initiated with FY2002 data.

Source: IPEDS Finance Reports/Institutional Research/General Accounting

Table 27: Budgeted State Appropriations and Income Fund History, Fiscal Years 1997-2006

| Fiscal |                    | Total Approp.   | General       | % of    | Educational  | % of    | Income       | % of    |
|--------|--------------------|-----------------|---------------|---------|--------------|---------|--------------|---------|
| Year   | Campus             | and Income Fund | Revenue       | Total * | Assistance** | Total * | Fund         | Total * |
| 1997   | Carbondale         | \$160,334,480   | \$95,007,480  | 49.1%   | \$9,908,500  | 5.1%    | \$55,418,500 | 28.7%   |
|        | School of Medicine | 33,039,920      | 28,695,620    | 14.8%   | 2,470,000    | 1.3%    | 1,874,300    | 1.0%    |
|        | Total              | \$193,374,400   | \$123,703,100 | 64.0%   | \$12,378,500 | 6.4%    | \$57,292,800 | 29.6%   |
| 1998   | Carbondale         | \$164,311,998   | \$97,717,698  | 49.1%   | \$10,304,800 | 5.2%    | \$56,289,500 | 28.3%   |
|        | School of Medicine | 34,749,300      | 29,491,600    | 14.8%   | 2,568,800    | 1.3%    | 2,688,900    | 1.4%    |
|        | Total              | \$199,061,298   | \$127,209,298 | 63.9%   | \$12,873,600 | 6.5%    | \$58,978,400 | 29.6%   |
| 1999   | Carbondale         | \$171,912,500   | \$102,482,300 | 49.1%   | \$10,717,000 | 5.1%    | \$58,713,200 | 28.2%   |
|        | School of Medicine | 36,647,100      | 31,062,700    | 14.9%   | 2,671,500    | 1.3%    | 2,912,900    | 1.4%    |
|        | Total              | \$208,559,600   | \$133,545,000 | 64.0%   | \$13,388,500 | 6.4%    | \$61,626,100 | 29.5%   |
| 2000   | Carbondale         | \$176,680,900   | \$103,199,900 | 48.0%   | \$15,035,700 | 7.0%    | \$58,445,300 | 27.2%   |
|        | School of Medicine | 38,534,600      | 31,239,100    | 14.5%   | 3,748,100    | 1.7%    | 3,547,400    | 1.6%    |
|        | Total              | \$215,215,500   | \$134,439,000 | 62.5%   | \$18,783,800 | 8.7%    | \$61,992,700 | 28.8%   |
| 2001   | Carbondale         | \$184,568,900   | \$109,876,100 | 48.4%   | \$15,486,800 | 6.8%    | \$59,206,000 | 26.1%   |
|        | School of Medicine | 42,248,700      | 34,636,900    | 15.3%   | 3,860,500    | 1.7%    | 3,751,300    | 1.7%    |
|        | Total              | \$226,817,600   | \$144,513,000 | 63.7%   | \$19,347,300 | 8.5%    | \$62,957,300 | 27.8%   |
| 2002   | Carbondale         | \$194,837,900   | \$115,967,400 | 48.1%   | \$16,261,200 | 6.7%    | \$62,609,300 | 26.0%   |
|        | School of Medicine | 46,226,100      | 38,120,100    | 15.8%   | 4,053,500    | 1.7%    | 4,052,500    | 1.7%    |
|        | Total              | \$241,064,000   | \$154,087,500 | 63.9%   | \$20,314,700 | 8.4%    | \$66,661,800 | 27.7%   |
| 2003   | Carbondale         | \$194,551,500   | \$107,192,200 | 45.0%   | \$17,074,200 | 7.2%    | \$70,285,100 | 29.5%   |
|        | School of Medicine | 43,906,700      | 35,322,900    | 14.8%   | 4,256,200    | 1.8%    | 4,327,600    | 1.8%    |
|        | Total              | \$238,458,200   | \$142,515,100 | 59.8%   | \$21,330,400 | 8.9%    | \$74,612,700 | 31.3%   |
| 2004   | Carbondale         | \$194,903,045   | \$114,027,745 | 47.9%   | \$0          | 0.0%    | \$80,875,300 | 34.0%   |
|        | School of Medicine | 43,125,100      | 38,122,600    | 16.0%   | 0            | 0.0%    | 5,002,500    | 2.1%    |
|        | Total              | \$238,028,145   | \$152,150,345 | 63.9%   | \$0          | 0.0%    | \$85,877,800 | 36.1%   |
| 2005   | Carbondale         | \$199,519,800   | \$114,456,500 | 47.1%   | \$0          | 0.0%    | \$85,063,300 | 35.0%   |
|        | School of Medicine | 43,445,300      | 37,952,500    | 15.6%   | 0            | 0.0%    | 5,492,800    | 2.3%    |
|        | Total              | \$242,965,100   | \$152,409,000 | 62.7%   | \$0          | 0.0%    | \$90,556,100 | 37.3%   |
| 2006   | Carbondale         | \$204,004,800   | \$114,550,400 | 46.2%   | \$0          | 0.0%    | \$89,454,400 | 36.1%   |
|        | School of Medicine | 44,021,800      | 37,952,500    | 15.3%   | 0            | 0.0%    | 6,069,300    | 2.4%    |
|        | Total              | \$248,026,600   | \$152,502,900 | 61.5%   | \$0          | 0.0%    | \$95,523,700 | 38.5%   |

<sup>\*</sup> Percent of total Appropriations and Income Fund for the fiscal year.

<sup>\*\*</sup>Note that FY04 Educational Assistance fund merged with General Revenue fund.

#### Table 27: Budgeted State Appropriations and Income Fund History, Fiscal Years 1997-2006

#### NOTES:

General Revenue Funds (GR) are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies.

Educational Assistance Fund (EAF) is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois.

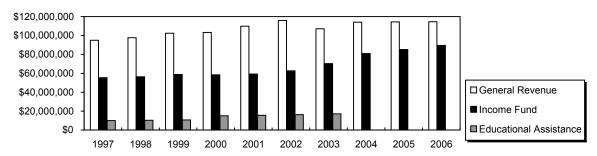
University Income Funds (IF) are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities.

Fund source definitions are from Comptroller's Uniform Statewide Accounting System (Procedure 09.10.20).

Source: Budget Office

#### Table 27: Budgeted State Appropriations and Income Fund History, Fiscal Years 1997-2006

Figure 28: Composition of State Appropriations Carbondale Campus



#### **School of Medicine**

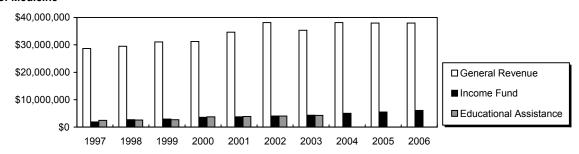
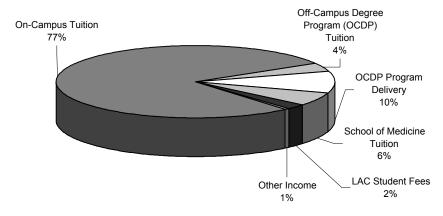


Table 28: Original Income Fund, Fiscal Year 2006

| Total                                    | \$95,523,700 |
|--|--------------|
| Other Income                             | 566,400      |
| LAC Student Fees                         | 1,975,000    |
| School of Medicine Tuition               | 6,069,300    |
| OCDP Program Delivery                    | 9,132,500    |
| Off-Campus Degree Program (OCDP) Tuition | 3,653,000    |
| Carbondale Tuition                       | \$74,127,500 |

Figure 29: FY2006 Income Fund



SOURCE: Budget Office - Detailed Income Fund Budget for FY06.

Table 29: External Grants and Contracts History by College/Unit, Fiscal Years 2001-2005

| College/Unit                            |     | FY 2001           |     | FY 2002           |     | FY 2003           |     | FY 2004           |     | FY 2005           |
|---|-----|-------------------|-----|-------------------|-----|-------------------|-----|-------------------|-----|-------------------|
| Agricultural Sciences                   | 116 | \$<br>6,333,225   | 104 | \$<br>5,643,185   | 112 | \$<br>6,585,892   | 98  | \$<br>3,808,505   | 104 | \$<br>3,712,370   |
| Applied Sciences and Arts               | 9   | \$<br>719,173     | 11  | \$<br>477,143     | 9   | \$<br>355,273     | 9   | \$<br>217,764     | 14  | \$<br>656,130     |
| Business and Administration             | 7   | \$<br>198,465     | 15  | \$<br>519,221     | 14  | \$<br>298,662     | 16  | \$<br>259,234     | 13  | \$<br>265,731     |
| Education and Human Services            | 87  | \$<br>11,229,972  | 97  | \$<br>11,589,849  | 88  | \$<br>11,385,612  | 75  | \$<br>11,476,641  | 66  | \$<br>14,059,460  |
| Engineering                             | 47  | \$<br>3,257,602   | 36  | \$<br>2,837,945   | 43  | \$<br>2,801,304   | 41  | \$<br>2,990,980   | 45  | \$<br>2,996,256   |
| Graduate School                         | 76  | \$<br>3,329,101   | 65  | \$<br>3,772,289   | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Law                                     | 9   | \$<br>333,981     | 10  | \$<br>381,193     | 7   | \$<br>437,804     | 7   | \$<br>323,220     | 8   | \$<br>163,182     |
| Liberal Arts                            | 67  | \$<br>2,603,390   | 71  | \$<br>3,265,653   | 51  | \$<br>2,974,343   | 60  | \$<br>3,900,036   | 66  | \$<br>3,301,553   |
| Mass Communication and Media Arts       | 11  | \$<br>1,458,254   | 23  | \$<br>2,325,133   | 27  | \$<br>1,755,255   | 27  | \$<br>1,688,827   | 24  | \$<br>2,688,994   |
| Medicine-Carbondale                     | 33  | \$<br>2,264,689   | 31  | \$<br>2,998,630   | 16  | \$<br>1,649,012   | 27  | \$<br>3,922,126   | 25  | \$<br>3,972,950   |
| Medicine-Springfield                    | 92  | \$<br>10,706,963  | 81  | \$<br>11,974,522  | 124 | \$<br>14,862,377  | 103 | \$<br>10,016,920  | 129 | \$<br>12,398,692  |
| Science                                 | 79  | \$<br>3,089,629   | 72  | \$<br>2,084,743   | 92  | \$<br>4,479,884   | 81  | \$<br>3,482,348   | 84  | \$<br>3,819,998   |
| Vice Chancellor for Research            | 0   | \$<br>-           | 0   | \$<br>-           | 78  | \$<br>4,566,808   | 97  | \$<br>8,164,573   | 73  | \$<br>8,060,425   |
| Academic Affairs and Research           | 4   | \$<br>1,295,219   | 2   | \$<br>320,240     | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Chancellor's Office                     | 41  | \$<br>6,258,313   | 54  | \$<br>8,423,694   | 43  | \$<br>8,091,907   | 10  | \$<br>4,114,881   | 13  | \$<br>3,967,669   |
| Financial Aid Office                    | 21  | \$<br>46,134,472  | 22  | \$<br>47,859,172  | 21  | \$<br>47,568,922  | 21  | \$<br>49,346,841  | 21  | \$<br>47,134,905  |
| Illinois Clean Coal Institute           | 2   | \$<br>1,178,424   | 3   | \$<br>2,153,524   | 2   | \$<br>2,168,064   | 2   | \$<br>2,340,459   | 3   | \$<br>1,846,357   |
| Information Technology                  | 2   | \$<br>118,500     | 1   | \$<br>150,000     | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Library Affairs                         | 7   | \$<br>101,032     | 5   | \$<br>127,798     | 8   | \$<br>129,324     | 4   | \$<br>58,750      | 6   | \$<br>120,133     |
| Plant and Service Operations            | 14  | \$<br>750,623     | 12  | \$<br>809,279     | 8   | \$<br>350,590     | 5   | \$<br>1,257,901   | 4   | \$<br>616,900     |
| President's Office                      | 0   | \$<br>-           | 1   | \$<br>873,000     | 0   | \$<br>-           | 0   | \$<br>-           | 0   | \$<br>-           |
| Provost and Vice Chancellor             | 0   | \$<br>-           | 0   | \$<br>-           | 1   | \$<br>255,240     | 1   | \$<br>255,240     | 2   | \$<br>214,545     |
| Security Office                         | 2   | \$<br>42,915      | 2   | \$<br>36,178      | 1   | \$<br>1,555       | 4   | \$<br>5,323       | 2   | \$<br>6,159       |
| Shryock Auditorium                      | 2   | \$<br>65,000      | 1   | \$<br>41,000      | 1   | \$<br>35,000      | 2   | \$<br>39,000      | 1   | \$<br>36,000      |
| Student Affairs & Enrollment Management | 11  | \$<br>476,716     | 21  | \$<br>1,955,237   | 10  | \$<br>1,622,583   | 12  | \$<br>961,434     | 11  | \$<br>786,652     |
| University Press                        | 0   | \$<br>-           | 3   | \$<br>23,000      | 0   | \$<br>-           | 2   | \$<br>20,000      | 0   | \$<br>-           |
| Fiscal Year Total:                      | 739 | \$<br>101,945,658 | 743 | \$<br>110,641,628 | 756 | \$<br>112,375,411 | 704 | \$<br>108,651,004 | 714 | \$<br>110,825,061 |

#### NOTES:

- (1) Projects beginning or continued with additional funding during respective fiscal year.
- (2) Graduate School awards are listed under Vice Chancellor for Research beginning FY 2003.
- (3) Office of Economic Development awards are listed under the Chancellor's Office from FY2001-2003, and under the Office of Vice Chancellor for Research for FY2004-2005.
- (4) Academic Affairs and Research awards are listed under the Office of Provost and Vice Chancellor beginning FY 2003.

SOURCE: SIUC Office of Research Development and Administration, November 10, 2005.

Table 30: External Grants and Contracts by Project Type Within College/Unit, Fiscal Year 2005

| College/Unit                            |     | Research     |    | Training    |     | Other        | TOTAL |               |  |
|---|-----|--------------|----|-------------|-----|--------------|-------|---------------|--|
| Agricultural Sciences                   | 94  | \$3,243,417  | 5  | \$455,746   | 5   | \$13,206     | 104   | \$3,712,370   |  |
| Applied Sciences and Arts               | 4   | \$334,490    | 1  | \$4,999     | 9   | \$316,641    | 14    | \$656,130     |  |
| Business and Administration             | 0   | \$0          | 11 | \$259,731   | 2   | \$6,000      | 13    | \$265,731     |  |
| Education and Human Services            | 8   | \$475,364    | 19 | \$987,853   | 39  | \$12,596,244 | 66    | \$14,059,460  |  |
| Engineering                             | 45  | \$2,996,256  | 0  | \$0         | 0   | \$0          | 45    | \$2,996,256   |  |
| Law                                     | 1   | \$35,799     | 0  | \$0         | 7   | \$127,383    | 8     | \$163,182     |  |
| Liberal Arts                            | 32  | \$2,586,827  | 13 | \$388,610   | 21  | \$326,116    | 66    | \$3,301,553   |  |
| Mass Communication and Media Arts       | 0   | \$0          | 0  | \$0         | 24  | \$2,688,994  | 24    | \$2,688,994   |  |
| Medicine-Carbondale                     | 20  | \$3,012,757  | 2  | \$518,193   | 3   | \$442,000    | 25    | \$3,972,950   |  |
| Medicine-Springfield                    | 106 | \$8,915,636  | 9  | \$570,303   | 14  | \$2,912,753  | 129   | \$12,398,692  |  |
| Science                                 | 73  | \$3,583,009  | 5  | \$210,976   | 6   | \$26,013     | 84    | \$3,819,998   |  |
| Vice Chancellor for Research            | 41  | \$2,490,788  | 11 | \$2,236,899 | 21  | \$3,332,738  | 73    | \$8,060,425   |  |
|   |     |              |    |             |     |              |       |               |  |
| Chancellor's Office                     | 0   | \$0          | 0  | \$0         | 13  |              | 13    | \$3,967,669   |  |
| Financial Aid Office                    | 0   | \$0          | 0  | \$0         | 21  | \$47,134,905 | 21    | \$47,134,905  |  |
| Illinois Clean Coal Institute           | 3   | \$1,846,357  | 0  | \$0         | 0   | \$0          | 3     | \$1,846,357   |  |
| Library Affairs                         | 5   | \$119,633    | 0  | \$0         | 1   | \$500        | 6     | \$120,133     |  |
| Plant and Service Operations            | 1   | \$150,000    | 0  | \$0         | 3   | \$466,900    | 4     | \$616,900     |  |
| Provost and Vice Chancellor             | 0   | \$0          | 0  | \$0         | 2   | \$214,545    | 2     | \$214,545     |  |
| Security Office                         | 0   | \$0          | 0  | \$0         | 2   | \$6,159      | 2     | \$6,159       |  |
| Shryock Auditorium                      | 0   | \$0          | 0  | \$0         | 1   | \$36,000     | 1     | \$36,000      |  |
| Student Affairs & Enrollment Management | 0   | \$0          | 2  | \$546,723   | 9   | \$239,929    | 11    | \$786,652     |  |
| Fiscal Year Total:                      | 433 | \$29,790,334 | 78 | \$6,180,033 | 203 | \$74,854,694 | 714   | \$110,825,061 |  |

NOTES: \*Excluding Financial Aid awards, Other includes mostly "Service" awards as well as awards for conference support. SOURCE: SIUC Office of Research Development and Administration, November 10, 2005.

to work on campus, many in fields related to their professional interest areas.

Our faculty will be diverse and their academic credentials will be representative of some of the best universities in the world. In some fields they will be world experts; in all they will be esteemed by their colleagues. They will subject themselves to the most rigorous international standards of peer review for their creative work, their scientific enterprise, and their scholarship. We will increase the number of faculty members in relationship to our student body so that a high-contact student-faculty ratio provides the very best that the research university setting has to offer. Our heritage provides the foundation for this kind of faculty; our future demands a comprehensive commitment to faculty excellence.

Our staff members will be challenged to be the very best in their respective fields. They will be held to high standards of accountability. As educators and as service providers, they will support and enhance the learning experiences of our students and the University community through quality programs, activities, services, and facilities. They will provide work and service to the University not only for the benefits packages and stability of employment, but for the challenges, rewards, and joy of working in a *student-responsive* research university environment. Our staff will be held in high regard.

Our campus will continue to be a place that is esteemed for its natural beauty. Our buildings and facilities will require little deferred maintenance; it will have become part of the culture of stewardship that will be constructed in the next 20 years. Our classrooms, laboratories, and studios will be technically sophisticated and provide

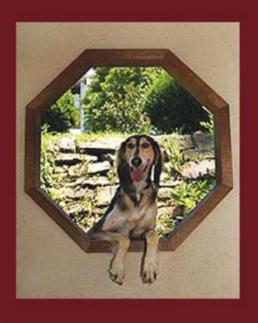
the best support for high-caliber intellectual work. Our library will be respected by many research universities in the nation.

We will have new and redefined programs, while some programs will be eliminated during the next few decades. Many new master's degree programs will be instituted, some through asynchronous distance learning. All will be of high quality and relate to the distinctive competencies that drive our national reputation. Public radio and public television at Southern Illinois University Carbondale will be a web of communication with the region we serve, and assist the University in attaining its educational mission while providing informative entertainment for the citizens of our state.

Our region and our state will view us differently than they do now, and we will view ourselves differently than we do right now. We will be seen as a strong and vibrant research university that provides the best *student-responsive* research experience for students who study here. All of our undergraduate students will value scholarship in their respective fields. Our graduate and professional students will be immersed in leading research in their chosen discipline. Our service to the region and the state will be thoughtful, consistent, and responsive to our local needs, and meet the highest national standards for universities that serve the locale where they reside.

Our resource streams will be different. As historical data indicate, the percentage of resources from the state in relation to our total budget will continue to decrease and resources from other sources will grow. The margin for excellence will be developed through research and private support, while the state will continue to provide the basic support for our University.

**Southern at 150: Building Excellence through Commitment** Endorsed by the Board of Trustees February 13, 2003



## INSTITUTIONAL RESEARCH AND STUDIES

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