

SUMMER INTERSESSION 2016

 Intersession Begins
 Monday, May 16

 Memorial Day Holiday
 Monday, May 30

 Intersession Ends
 Friday, June 10

SUMMER SESSION 2016

Eight Week Session Begins Monday, June 13 Independence Day Holiday Monday, July 4

Final Examinations Thursday, August 4 and Friday, August 5

FALL SEMESTER 2016

Semester Classes Begin Monday, August 22
Labor Day Holiday Monday, September 5

Fall Break Saturday, October 8, 12:00 Noon - Tuesday, October 11

Veterans Day Holiday Friday, November 11

Thanksgiving Vacation Wednesday, November 23 - Sunday, November 27
Final Examinations Monday, December 12 - Friday, December 16

Commencement Saturday, December 17, 2016

SPRING SEMESTER 2017

Martin Luther King, Jr.'s Birthday Holiday Monday, January 16
Semester Classes Begin Tuesday, January 17

Spring Vacation Saturday, March 11, 12:00 Noon - Sunday, March 19

Honors Day TBD

Final Examinations Monday, May 8 - Friday, May 12

Commencement Saturday, May 13, 2017



Letter from Brad Colwell --

Dear faculty, staff, students and friends of SIU:

Welcome to the 2016 FactBook, which presents current and historical data about SIU Carbondale in an easy-to-read guide.

Our academic colleges and schools, along with numerous offices, contributed the information about students, faculty and staff, alumni, finances and more that you will find in this edition. We also appreciate all of our faculty, staff, donors and friends who make the data in this book possible through your great work and support.

If you need more information or have questions related to the *FactBook*, please contact Institutional Research and Studies at 618/536-2384 or via e-mail at irsdept@siu.edu.

Thank you for your commitment to our university.

Sincerely,

Brad Colwell
Interim Chancellor
SIU Carbondale

Bd Colwell

Southern Illinois University Carbondale FACT BOOK 2015 - 2016

& Edition Thirtieth ❖ July 2016

Institutional Research and Studies

Images provided by University Communications

Mission

SIU embraces a unique tradition of access and opportunity, inclusive excellence, innovation in research and creativity, and outstanding teaching focused on nurturing student success. As a nationally ranked public research university and regional economic catalyst, we create and exchange knowledge to shape future leaders, improve our communities, and transform lives.

Values

- We are proud of our status as a nationally ranked public research university.
- We emphasize student achievement and success because achievement and success are essential if we
 are to shape future leaders and transform lives.
- We celebrate our unique tradition of access, opportunity, and inclusive excellence.
- We pride ourselves on innovation in research and creative activity, and outstanding teaching.
- We understand our role as a regional economic leader and catalyst for economic development.

Pathways to Excellence: A Strategic Plan, 2013

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Fast Facts

Established: 1869

2010 Carnegie Classification: RU/H: Research Universities (High Research Activity)

Southern Illinois University

Fice Code: 001758

President: Randy J. Dunn

Calendar: Semester

University Accreditations: The Higher Learning Commission

Southern Illinois University Carbondale

Interim Chancellor: William Bradley Colwell

Program Accreditation: http://www.irs.siu.edu/

Schools and Colleges

Agricultural Sciences
Applied Sciences and Arts

Business

Education and Human Services

Engineering Graduate School

Law

Liberal Arts

Mass Communication and Media Arts

Medicine Science

Student Enrollment Fall 2015			
	Headcount	FTE	
Undergraduate	13,031	11,670.93	
Graduate	3,614	2,365.41	
Professional	647	740.79	
TOTAL	17,292	14,777.13	

On-Campus Residence Hall Occupancy Fall 2015		
	Capacity	Occupancy
Residence Halls Wall & Grand	3,851 396	91% 99%
Grad & Family Housing	288	89%
Evergreen Terrace UG	30	100%

N	lumb	er of Cla	ss Sect	ions with
Und	ergra	duate Er	nrollme	nts, Fall 2015
2-9:	549		40-49:	66
10-19:	731		50-99:	107
20-29:	622		100+:	65
30-39:	196			
		TOTAL	2,336	

81% of undergraduate class sections have less than 30 students.

Degree Programs Fall 2015
3 Undergraduate Certificate
3 Associate
95 Bachelor of Arts/Sciences
11 Post-Baccalaureate Certificate
80 Master of Arts/Sciences
34 Doctorate/Medicine/Law

Illinois Reside	e Costs for New Stone nt, Full Time Studer Year 2015-2016	
Tuition/Fees:	Resident	Non-Resident
*Undergraduate **Graduate	\$13,137 \$14,002	\$26,390 \$29,306
*Based on 15 credit hours for eac **Based on 12 credit hours for eac		
Room and Board: Books and Supplies: Living Expenses:	\$9,996 \$1,100 \$2,941 *	***
****Living expenses includes trans	sportation,	

Total Instate LIG College Costs: \$27 174

clothing, living expenses not covered by on-campus housing, recreation, and other miscellaneous costs.

Total Instate UG College Costs: \$27	7,174
Source of Operating Funds	s FY2016
Carbondale, Medicine, University-	Wide Services
State Appropriations	\$113,958,110
Income Fund-Carbondale/Medicine	\$114,992,200
Grants & Contracts	\$89,600,000
Indirect Cost Recovery	\$12,884,600
Revenue Bond Operations	\$118,576,608
Self-Supporting Activities	\$149,201,442
TOTAL	\$599,212,960

Degrees Awarded FY2015		
Associate	102	
Bachelor	3,259	
Post Baccalaureate	12	
Master	1,165	
Doctorate	179	
Professional Practice	168	
TOTAL	4,885	

Degrees Awarded From	
1876 - July 2015	
300,195	

Employee Headcount Fall 2015	
Faculty (Full & Part Time) Executive/Administrative/M Professional Non-Faculty Secretarial/Clerical Service/Maintenance Skilled Craft	1,381 209 1,502 838 431 173
Technical/Para-Professional TOTAL Graduate Assistants Undergraduate Assistants	523 5,057 1,448 181

Student Workers
2,974

FTE Student/FTE Faculty Ratio Fall 2015 15/1

Alumni by College

	Headcount
Agricultural Sciences	11,914
Applied Sciences and Arts	37,754
Business	20,355
Education and Human Services	61,113
Engineering	19,242
Law	3,078
Liberal Arts	42,903
Mass Communications & Media Arts	12,368
Medicine	2,399
Science	13,418
Unknown	772
TOTAL	225,316

NOTE: Includes graduates with known mailing addresses. Southern Illinois University Carbondale as of February 29, 2016.

SOURCE: SIU Alumni Association.

Library Statistics, Fiscal Year 2014-15

	Library Affairs	Law Library	Medical Library	Total
Collections ^a				
Volumes (held June 30, 2015)	2,974,585 ^b	257,690 ^c	126,502 ^d	3,358,777
Serial/Journal Subscriptions	38,291 ^e	2,531	3,382	44,204
Government Documents	1,414,301	6,636.00	0	1,420,937
Special Collections				
Rare Books	83,500	1,010	5,000	89,510
Manuscripts and Archives (linear feet)	20,000	25	410	20,435
Interlibrary Loans				
Items Loaned	32,687	122	4,953	37,762
Items Borrowed	29,361	14	1,763	31,138
Total	62,048	136	6,716	68,900
Use of Materials				
Initial Circulations	105,873	2,457	21,285	129,615
Reserve Transactions	58,270	1,895	712	60,877

Library Statistics, Fiscal Year 2014-15

	Library Affairs	Law Library	Medical Library	Total
User Education				
Number of Library Presentations	984	126	165	1,275
Number of Participants	11,923	295	878	13,096
Personnel				
Faculty and A/P (FTE)	29	5	7	41
Civil Service (FTE)	40	6	13	59
Student Assistants (FTE)	30	1	1	32
Total	99	12	21	132
Expenditures				
Library Materials	\$ 5,665,424	\$ 384,914	\$ 812,800	\$ 6,863,138
Salaries and Wages	\$ 3,565,215	\$ 520,529	\$ 802,573	\$ 4,888,317
Other Operating Expenses	\$ 445,496	\$ 86,425	\$ 107,139	\$ 639,060
Total	\$ 9,676,135	\$ 991,868	\$ 1,722,512	\$ 12,390,515
Electronic Access				
Public Computers	329	26	17	372

NOTES:

SOURCE: Association of Research Libraries Statistics Questionnaire, 2014-2015.

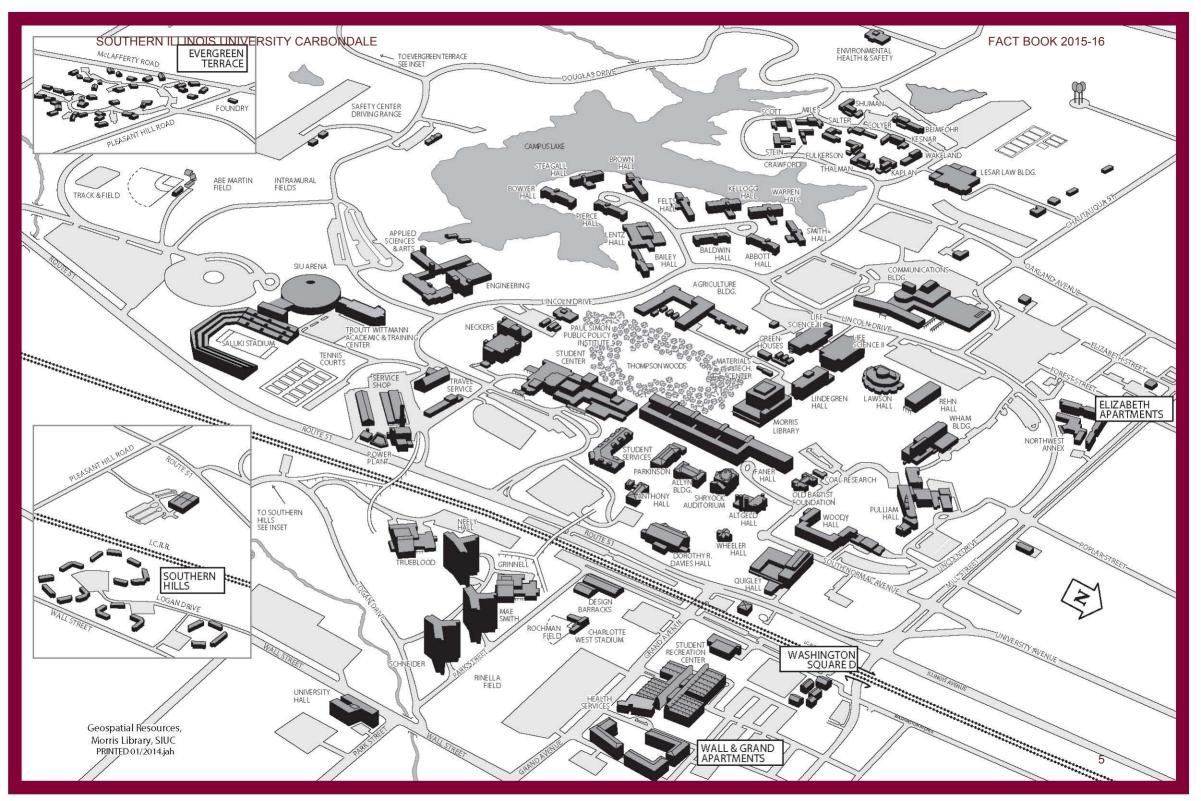
^a Includes electronic resources available at www.lib.siu.edu

^b Total includes 2,277,624 Titles held June 30, 2015 as reported to the Association of Research Libraries (ARL).

^c Total includes 257,690 Titles held on June 30, 2015 as reported to ARL.

^d Total includes 63,047 Titles held June 30, 2015 as reported to the Association of Research Libraries (ARL)È^A

^e Total is lower than FY14; excludes items that are no longer current.



Physical Facilities Including Acreage, Buildings, and Square Footage as of March 1, 2016

			5	Building
		Acres_	Buildings	Square Footage
Main Campus		1,136.42	243	7,207,494
Agriculture Experiment Fields-Carbondale		2,159.67	83	238,607
Agriculture Experiment Fields-Belleville		138.02	8	14,720
Agriculture Experiment Fields-Dowell		111.38	0	0
Carterville Campus		138.22	3	40,993
Southern Illinois Airport		11.63	9	352,603
Touch Of Nature Environmental Center		3,031.50	100	125,584
Other Natural Sciences Research Areas (1)		1,817.00	1	5,209
VHF TV Transmitter and Tower Sites		70.60	3	8,005
HeadStart Facilities		7.37	5	26,381
School of Medicine - Springfield (2)		20.60	30	958,217
	Total	8,642.41	485	8,977,813

NOTES:

SOURCE: Walter Bogard, Physical Plant - Engineering Services.

⁽¹⁾ Includes Middle Mississippi River Environmental Research Field Station, 1380 acres with one building Wetlands managed by SIU, owned by Illinois Department of Natural Resources (IDNR)

⁽²⁾ Includes 318,851 square feet leased at 20 facilities

Fast Facts - First Time, Full-Time, Degree Seeking, On-Campus Freshmen Cohort Profile, Fall Semesters 2014 and 2015 as of 10th Day of the Semester

Freshman Cohort Race and Ethnicity	Fall 20	14	Fall	2015
	Headcount	Percent	Headcount	Percent
White	1,434	52.45	1,093	51.03
Black or African American	823	30.10	652	30.44
Hispanic of any race	301	11.01	242	11.30
Asian	39	1.43	30	1.40
American Indian/Alaskan Native	4	0.15	4	0.19
Native Hawaiian/Other Pac Islander	1	0.00	0	_
Race and Ethnicity Unknown	0	-	0	-
Two or More Races	98	3.58	94	4.39
International/Non-Resident	34	1.24	27	1.26
Total	2,734		2,142	
Gender				
Male	1,339	48.98	,	51.03
Female	1,395	51.02	1,049	48.97
Age Younger Than 25 Years	2.726	00.71	2,137	00.77
25 Years of Age and Older	2,726 8	99.71 0.29	2,13 <i>1</i> 5	99.77 0.23
Average Age	18.46	0.20	18.43	0.20
International				
No	2,700	98.76	2,115	98.74
Yes	34	1.24	,	1.26
Campus Housing				
Contract	2,333	85.33	1,983	92.58
No Contract	401	14.67	159	7.42

Average High School Percentile Rank					
Fall 2	2014 Fa	II 2015			
59	.7 58	8.6			
Average A	CT Composite	Score			
Fall 2	2014 Fall 2	015			
22	.4 22	2.2			
Average Number of Hours Enrolled					
Fall 2	2014 Fall 2	015			
14	.6 14	4.5			

	Top 5 Majors Fall 2014			
	Men	Women	Total	Percent
1 Biological Sciences	27	75	102	3.73
2 Psychology	24	57	81	2.96
3 Business, Undecided	57	24	81	2.96
4 Criminology & Criminal Justice	32	31	63	2.30
5 Zoology	19	44	63	2.30

Т	op 5 Majors Fall 2015			
	Men	Women	Total	Percent
1 Biological Sciences	30	58	88	4.11
2 Psychology	19	65	84	3.92
3 Criminology & Criminal Justice	37	36	73	3.41
4 Business, Undecided	42	30	72	3.36
5 Zoology	24	34	58	2.71

Fast Facts - First Time, Full-Time, Degree Seeking, On-Campus Freshmen Cohort Profile, Fall Semesters 2014 and 2015 as of 10th Day of the Semester

Total Full-Tim	ne Freshman Cohor	t Headcount	by On/Off Campus	S
Location	Fall 2014	Percent	Fall 2015	Percent
On-campus	2,734	99.20	2,142	99.58
Off-campus	22	0.80	9	0.42
Total	2,756		2,151	
Origin of On-Campus Ful	I-Time Students	Percent		Percent
In-State	2,196	80.32	1,796	83.85
Out-of-State	504	18.43	319	14.89
International	34	1.24	27	1.26
Total	2,734		2,142	

	Headcount of On-Campus, Top 5 Illinois Counties of Residency				
		of New Freshm	ian		
County	Fall 2014	% of Total	County	Fall 2015	% of Total
Cook	884	40.26	Cook	697	38.81
Will	138	6.28	DuPage	102	5.68
DuPage	97	4.42	Will	98	5.46
DuPage Lake	95	4.33	Lake	86	4.79
St. Clair	65	2.96	Jackson	63	3.51

Hea	Headcount of On-Campus, Top 5 States (Not including Illinois) of						
	Residency						
	State	Fall 2014	Percent of Total New Freshman				
1	Missouri	165	5 6.04				
2	Indiana	91	1 3.33				
3	Tennessee	55	5 2.01				
4	California	19	0.69				
5	Kentucky	17	70.62				
	State	Fall 2015	Percent of Total New Freshman				
1	Missouri	122	2 5.70				
2	Indiana	44	2.05				
3	Tennessee	36	1.68				
4	Kentucky	14	4 0.65				
5	Wisconsin	16	0.75				

NOTE: Includes new freshmen entering in summer and continuing into fall semester as well as freshmen entering in fall semester as new students. SOURCE: Banner ODS Student Information System.

^{**}SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 7, and Banner Extract as of 10th Day.

All Students, Geographic Origins, Fall 2015

			In-Sta	te			
Adams	43 Cook	2,818 Greene	14 Kankakee	105 Massac	28 Pope	17 Union	158
Alexander	28 Crawford	38 Grundy	51 Kendall	88 McDonough	28 Pulaski	19 Vermilion	75
Bond	17 Cumberland	15 Hamilton	31 Knox	41 McHenry	280 Putnam	4 Wabash	43
Boone	39 DeKalb	66 Hancock	7 Lake	570 McLean	173 Randolph	139 Warren	6
Brown	2 DeWitt	21 Hardin	13 La Salle	81 Menard	19 Richland	28 Washington	60
Bureau	17 Douglas	25 Henderson	8 Lawrence	23 Mercer	13 Rock Island	48 Wayne	38
Calhoun	13 DuPage	491 Henry	25 Lee	11 Monroe	79 Saline	132 White	25
Carroll	6 Edgar	17 Iroquois	37 Livingston	37 Montgomery	42 Sangamon	341 Whiteside	22
Cass	26 Edwards	13 Jackson	1,424 Logan	26 Morgan	26 Schuyler	3 Will	606
Champaign	200 Effingham	121 Jasper	17 Macon	155 Moultrie	25 Scott	3 Williamson	730
Christian	50 Fayette	32 Jefferson	146 Macoupin	76 Ogle	39 Shelby	55 Winnebago	152
Clark	17 Ford	13 Jersey	33 Madison	274 Peoria	195 St. Clair	409 Woodford	40
Clay	32 Franklin	230 Jo Daviess	6 Marion	119 Perry	207 Stark	9	
Clinton	89 Fulton	18 Johnson	69 Marshall	8 Piatt	41 Stephenson	25	
Coles	75 Gallatin	12 Kane	283 Mason	9 Pike	13 Tazewell	111 TOTAL	12,877

Out-of-State													
Alabama	21	Colorado	35	lowa	51	Minnesota	34	New York	40	Puerto Rico	4	Virginia	44
Alaska	12	Connecticut	17	Kansas	29	Mississippi	19	Nevada	9	Rhode Island	3	Washington	57
Arizona	26	Delaware	18	Kentucky	127	Missouri	594	North Carolina	105	South Carolina	40	Washington D.C.	3
Arkansas	63	Florida	149	Louisiana	15	Montana	4	North Dakota	2	South Dakota	5	West Virginia	4
Armed Forces E	6	Georgia	56	Maine	6	Nebraska	11	Ohio	62	Tennessee	203	Wisconsin	82
Armed Forces P	1	Hawaii	3	Maryland	51	New Hampshire	4	Oklahoma	13	Texas	86	Wyoming	4
California	256	Idaho	4	Massachusetts	16	New Jersey	31	Oregon	14	Utah	5		
		Indiana	283	Michigan	72	New Mexico	5	Pennsylvania	37	Vermont	2		
												TOTAL	2,843

International Students, Geographic Origins, Fall 2015

International (98 countries represented)												
Afghanistan	4	Bulgaria	3	France	4	Ireland	1	Malaysia	38 Portugal	1	Switzerland	6
Angola	15	Canada	16	Gambia	1	Israel	1	Maldives	1 Russia	9	Syria	1
Argentina	1	China	199	Georgia	1	Italy	2	Mali	2 Saudi Arabia	324	Taiwan	31
Armenia	1	Colombia	12	Germany	17	Ivory Coast	1	Mexico	9 Senegal	2	Thailand	2
Australia	4	Congo, Republic of	2	Ghana	8	Jamaica	3	Mongolia	2 Serbia	2	Trinidad/Tobago	3
Bahamas, The	1	Croatia	1	Greece	3	Japan	25	Mozambique	1 Seychelles	1	Turkey	9
Bangladesh	14	Cyprus	1	Grenada	1	Jordan	13	Nepal	50 Sierra Leone	1	Uganda	1
Barbados	3	Czech Republic	3	Honduras	7	Kazakhstan	1	Netherlands	1 Singapore	1	Ukraine	2
Benin	2	Denmark	1	Hong Kong	4	Kenya	5	Nicaragua	9 Slovakia	2	United Kingdom	11
Bhutan	1	Dominican Repub	1	Hungary	1	Kuwait	22	Niger	1 South Africa	3	Venezuela	6
Bosnia and Herz	1	East Timor	1	Iceland	2	Latvia	1	Nigeria	23 South Korea	33	Vietnam	5
Brazil	97	Ecuador	3	India	291	Lesotho	1	Oman	3 Spain	4	West Bank	1
Brunei	1	El Salvador	4	Indonesia	2	Libya	7	Pakistan	7 Sri Lanka	23	Yemen	2
		Egypt	1	Iran	52	Lithuania	1	Panama	1 St. Kitts/Vincent	2	Zambia	2
		Eritrea	1	Iraq	39	Macau	1	Peru	4 Sudan	3	Zimbabwe	1
		Ethiopia	7			Macedonia	1	Poland	4 Sweden	2	TOTAL	1,572

Geographic Origin of Enrolled Students, Fall Semesters 2006-2015											
Geographic Origin	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	
Illinois Residents	16,532	16,801	16,669	16,493	15,657	15,491	14,476	13,450	12,997	12,877	
Out of State and within United States	3,322	3,021	2,854	2,661	3,125	3,000	3,050	3,052	3,171	2,843	
International Students	1,149	1,161	1,150	1,196	1,255	1,326	1,321	1,462	1,821	1,572	
All Students	21,003	20,983	20,673	20,350	20,037	19,817	18,847	17,964	17,989	17,292	

SOURCE: Banner Sudent Information System extract as of 10th day.

On and Off-Campus Headcounts and Full-Time Equivalencies, Fall Semesters 1975-2015

Fall <u>Semester</u>	On-campus	Off-campus	Total <u>Enrollment</u>	FTE Enrollment	% Change in Total <u>Enrollment</u>	% Change in On-campus Enrollment
1975	20,353	861	21,214	N/A	N/A	N/A
1980	21,144	2,092	23,236	N/A	9.5	3.9
1985	20,012	2,660	22,672	N/A	-2.4	-5.4
1990	21,692	2,392	24,084	20,660	6.2	8.4
*1991	21,999	2,870	24,869	20,995	3.3	1.4
1995	19,798	2,620	22,418	18,975	-9.9	-10.0
2003	19,537	1,850	21,387	17,600	-2.2	-0.1
2004	19,099	2,490	21,589	17,950	0.9	-2.2
2005	19,124	2,317	21,441	17,812	-0.7	0.1
2006	18,548	2,455	21,003	17,430	-2.0	-3.0
2007	18,851	2,132	20,983	17,453	-0.1	1.6
2008	18,594	2,079	20,673	17,428	-1.5	-1.4
2009	18,327	2,023	20,350	16,944	-1.6	-1.4
2010	17,996	2,041	20,037	16,682	-1.5	-1.8
2011	17,815	2,002	19,817	16,522	-1.1	-1.0
2012	16,804	2,043	18,847	15,720	-4.9	-5.7
2013	16,277	1,687	17,964	15,208	-4.7	-3.1
2014	16,216	1,773	17,989	15,326	0.1	-0.4
2015	15,378	1,914	17,292	14,779	-3.9	-5.2

NOTES: On campus includes Carbondale and School of Medicine-Springfield students. FTE is defined as Full-Time Equivalent.

Off-campus is defined as students enrolled at a site not on the Carbondale or Springfield campus, such as military bases or web-based distance learning.

SOURCE: Institutional Research Fall Enrollment reports, Fall Semesters 1975-2015.

^{*}Fall semester 1991 is the peak enrollment semester.

Enrollments by Full-Time/Part-Time Within Class Level, Fall Semesters 2011-2015

	2011	2012	2013	2014	2015	Percent of 2015 Total Enrollment
Full-Time Undergraduates						
First-time Freshmen	2,350	2,267	2,524	2,756	2,151	12.44
Other First-year	755	724	544	592	554	3.20
Second-year	2,484	2,211	2,038	2,203	2,442	14.12
Third-year	2,822	2,685	2,440	2,307	2,506	
Fourth-year and beyond	4,616	4,468	4,196	3,763	3,602	20.83
Non-Degree Seeking Undergraduates	39	32	61	252	116	0.67
Total	13,066	12,387	11,803	11,873	11,371	65.76
Part-Time Undergraduates						
First-time Freshmen	67	54	37	19	26	0.15
Other First-year	124	97	44	64	55	
Second-year	200	147	129	140	145	0.84
Third-year	335	278	242	255	278	1.61
Fourth-year and beyond	1,183	1,146	1,026	1,072	1,099	6.36
Non-Degree Seeking Undergraduates	25	21	25	38	57	0.33
Total	1,934	1,743	1,503	1,588	1,660	9.60
Full-Time Professional Practice and Graduate		·				
First-time Doctor's Degree - Professional Practice	190	183	200	197	190	1.10
All Other Doctor's Degree - Professional Practice	479	459	426	435	454	2.63
First-time Graduate Students	415	432	444	459	784	4.53
All Other Graduate Students	1,615	1,560	1,564	1,603	1,121	6.48
Non-Degree Seeking Post Baccalaureate Students	49	40	41	39	40	0.23
Total	2,748	2,674	2,675	2,733	2,589	14.97
Part-Time Professional Practice and Graduate						
First-time Doctor's Degree - Professional Practice	0	0	0	0	0	0.00
All Other Doctor's Degree - Professional Practice	5	5	2	3	3	0.02
First-time Graduate Students	140	105	99	92	273	
All Other Graduate Students	1,924	1,929	1,878	1,696	1,395	8.07
Non-Degree Seeking Post Baccalaureate Students	0	4	4	4	1	0.01
Total	2,069	2,043	1,983	1,795	1,672	9.67
GRAND TOTAL	19,817	18,847	17,964	17,989	17,292	100.00

NOTES: First-time includes students entering the summer semester prior to the reported fall.

New students, who are non-degree seeking, are included in non-degree seeking category.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey; IBHE Fall Enrollment Survey Table 4.

Applications, Admissions, and Enrollments Within Matriculation Type, Fall Semesters 2005-2015

First-time Freshmen	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Completed Applications ¹	9,075	9,013	9,807	11,785	11,509	12,664	14,511	14,535	11,634	10,896	10,667
Admitted ²	6,980	6,426	6,941	8,163	7,900	7,509	6,402	7,474	9,176	8,883	8,602
Enrolled	2,332	2,380	2,636	2,686	2,450	2,314	2,417	2,321	2,612	2,775	2,177
Ratio of Admitted to Applied	0.77	0.71	0.71	0.69	0.69	0.59	0.44	0.51	0.79	0.82	0.81
Ratio of Enrolled to Applied	0.26	0.26	0.27	0.23	0.21	0.18	0.17	0.16	0.22	0.25	0.20
Ratio of Enrolled to Admitted or Yield	0.33	0.37	0.38	0.33	0.31	0.31	0.38	0.31	0.28	0.31	0.25
Undergraduate Transfers											
Applications Received	4,118	3,968	4,866	4,583	4,168	4,637	5,036	4,741	3,927	2,902	2,971
Admitted	3,379	3,154	3,964	3,727	3,032	2,766	3,052	2,690	2,611	2,742	2,825
Enrolled	2,358	2,186	2,261	2,051	2,250	2,037	2,079	1,721	1,616	1,534	1,697
Ratio of Admitted to Applied	0.82	0.79	0.81	0.81	0.73	0.60	0.61	0.57	0.66	0.94	0.95
Ratio of Enrolled to Applied	0.57	0.55	0.46	0.45	0.54	0.44	0.41	0.36	0.41	0.53	0.57
Ratio of Enrolled to Admitted or Yield	0.70	0.69	0.57	0.55	0.74	0.74	0.68	0.64	0.62	0.56	0.60
Graduate Students											
Applications Received	3,277	3,982	4,066	3,794	3,957	4,122	3,707	3,698	3,327	3,069	2,324
Admitted	1,446	1,551	1,468	1,434	1,435	1,462	1,426	1,386	1,401	1,422	1,238
Enrolled	811	786	805	818	806	896	751	736	966	888	1,057
Ratio of Admitted to Applied	0.44	0.39	0.36	0.38	0.36	0.35	0.38	0.38	0.38	0.46	0.53
Ratio of Enrolled to Applied	0.25	0.20	0.20	0.22	0.20	0.22	0.20	0.20	0.20	0.29	0.45
Ratio of Enrolled to Admitted or Yield	0.56	0.51	0.55	0.57	0.56	0.61	0.53	0.53	0.53	0.62	0.85
First Professionals											
Applications Received	1,726	1,738	2,040	1,975	1,943	1,814	1,970	1,904	1,787	1,745	1,741
Admitted	454	488	498	470	522	509	511	557	495	512	495
Enrolled	194	195	207	184	210	216	192	184	204	196	192
Ratio of Admitted to Applied	0.26	0.28	0.24	0.24	0.27	0.28	0.26	0.29	0.28	0.29	0.28
Ratio of Enrolled to Applied	0.11	0.11	0.10	0.09	0.11	0.12	0.10	0.10	0.11	0.11	0.11
Ratio of Enrolled to Admitted or Yield	0.43	0.40	0.42	0.39	0.40	0.42	0.38	0.33	0.41	0.38	0.39

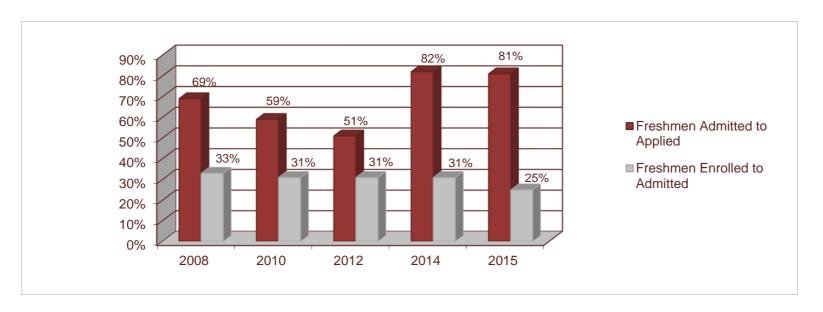
NOTES: First-time Freshman headcounts include those students who entered SIUC in the summer, the rest are Fall only

2. Prior to 2013, First-time Freshman admitted headcounts excluded those students who withdrew after an admitted decision had been made. Beginning in 2013, SIU is also reporting admitted students consistent with nationally recognized practices.

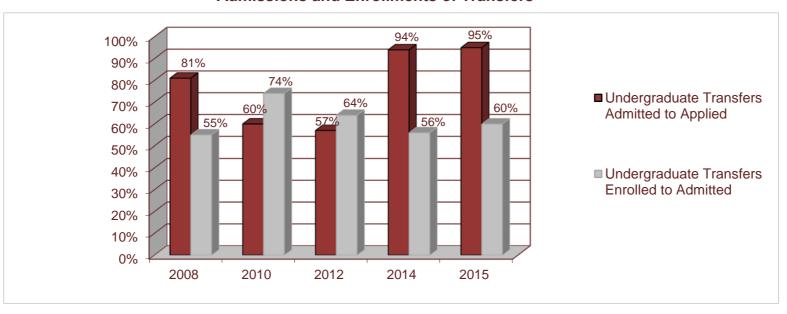
SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

^{1.} The "Number of Applications" for 2013 reflects a shift in SIU's approach to tracking and reporting applications and does not reflect an actual decline in total applications received (2.8% more applications were received in 2013 compared to 2012). Beginning in 2013, SIU is reporting only those applications considered to be actionable, consistent with nationally recognized practices. The number of First-time Freshman applications could vary slightly from what is reported to IPEDS because students that do not specify gender are not included in IPEDS.

Admissions and Enrollments of First-Time Freshmen



Admissions and Enrollments of Transfers



SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2005-2015 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

UNDERGRADUATE

	Inter- national/		Amer. Ind./ Alaskan		Native Hawaiian			Two or		
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total
2005	322	2,748	84	340		593	11,788		822	16,697
2006	268	2,715	90	347		558	11,581		735	16,294
2007	240	2,844	78	352		585	11,176		918	16,193
2008	256	2,949	70	372		637	10,849		848	15,981
2009	237	2,993	68	350		709	10,292		902	15,551
2010	298	3,109	72	279	39	824	10,097	318	101	15,137
2011	345	3,244	69	265	34	778	9,818	365	82	15,000
2012	396	3,086	45	246	25	914	9,035	358	25	14,130
2013	477	2,678	33	240	14	939	8,529	377	19	13,306
2014	711	2,675	32	220	15	1,034	8,371	388	15	13,461
2015	581	2,470	29	211	12	1,095	8,232	393	8	13,031

GRADUATE

	Inter- national/		Amer. Ind./ Alaskan		Native Hawaiian			Two or		
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total
2005	882	424	15	58		87	2,459		146	4,071
2006	881	374	18	49		85	2,461		192	4,060
2007	920	387	16	51		92	2,470		204	4,140
2008	892	381	8	60		92	2,346		254	4,033
2009	956	400	11	69		85	2,279		321	4,121
2010	955	407	14	76	2	121	2,501	69	78	4,223
2011	979	399	8	85	2	115	2437	62	56	4,143
2012	924	397	12	81	5	133	2,424	75	19	4,070
2013	984	394	15	95	5	135	2,320	71	11	4,030
2014	1,109	383	13	82	2	138	2,093	70	3	3,893
2015	990	363	7	77	0	136	1,968	68	5	3,614

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2005-2015 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

DOCTOR'S DEGREE - PROFESSIONAL PRACTICE

	Inter- national/		Amer. Ind./ Alaskan		Native Hawaiian			Two or		
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total
2005	0	42	6	45		12	521		47	673
2006	0	43	3	36		10	517		40	649
2007	1	48	4	36		16	502		43	650
2008	2	51	4	33		17	511		41	659
2009	3	48	4	30		16	533		44	678
2010	2	42	4	39	1	21	540	9	19	677
2011	2	41	4	35	1	16	544	10	21	674
2012	1	39	2	34	1	22	526	15	7	647
2013	1	39	4	30	1	27	510	13	3	628
2014	1	57	1	26	1	27	503	16	3	635
2015	1	57	1	33	1	34	495	21	4	647

TOTAL UNIVERSITY ENROLLMENT

	Inter- national/		Amer. Ind./ Alaskan		Native Hawaiian			Two or		
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total
2005	1,204	3,214	105	443		692	14,768		1,015	21,441
2006	1,149	3,132	111	432		653	14,559		967	21,003
2007	1,161	3,279	98	439		693	14,148		1,165	20,983
2008	1,150	3,381	82	465		746	13,706		1,143	20,673
2009	1,196	3,441	83	449		810	13,104		1,267	20,350
2010	1,255	3,558	90	394	42	966	13,138	396	198	20,037
2011	1,326	3,684	81	385	37	909	12,799	437	159	19,817
2012	1,321	3,522	59	361	31	1,069	11,985	448	51	18,847
2013	1,462	3,111	52	365	20	1,101	11,359	461	33	17,964
2014	1,821	3,115	46	328	18	1,199	10,967	474	21	17,989
2015	1,572	2,890	37	321	13	1,265	10,695	482	17	17,292

NOTES: Enrollment includes on and off-campus.

Beginning 1994, MedPrep students are included in Graduate School.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey.

Enrollments by Gender Within Student Level, Fall Semesters 2005-2015

Ha lange bata	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Undergraduate Female	7,142	6,925	6,944	6,902	6,769	6,658	6,664	6,295	6,052	6,148	5,953
Percent	33.3%	33.0%	33.1%	33.4%	33.3%	33.2%	33.6%	33.4%	33.7%	34.2%	34.4%
roroom	00.070	00.070	00.170	00.170	00.070	00.270	00.070	00.170	00.1 70	01.270	01.170
Male	9,555	9,368	9,249	9,079	8,782	8,479	8,336	7,835	7,299	7,313	7,078
Percent	44.6%	44.6%	44.1%	43.9%	43.2%	42.3%	42.1%	41.6%	40.6%	40.7%	40.9%
Graduate											
Female	2,156	2,163	2,209	2,170	2,195	2,229	2,146	2,072	1,991	1,895	1,846
Percent	10.1%	10.3%	10.5%	10.5%	10.8%	11.1%	10.8%	11.0%	11.1%	10.5%	10.7%
Male	1,915	1,897	1,931	1,863	1,918	1,994	1,997	1,998	1,994	1,998	1,768
Percent	8.9%	9.0%	9.2%	9.0%	9.4%	10.0%	10.1%	10.6%	11.1%	11.1%	10.2%
Doctor's Degree - Prof	essional Practi	ce									
Female	298	304	293	287	295	283	284	273	277	275	279
Percent	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.6%
Male	375	345	357	372	391	394	390	374	351	360	368
Percent	1.7%	1.6%	1.7%	1.8%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%
Total											
Female	9,596	9,393	9,446	9,359	9,259	9,170	9,094	8,640	8,320	8,318	8,078
Percent	44.8%	44.7%	45.0%	45.3%	45.5%	45.8%	45.9%	45.8%	46.3%	46.2%	46.7%
Male	11,845	11,610	11,537	11,314	11,091	10,867	10,723	10,207	9,644	9,671	9,214
Percent	55.2%	55.3%	55.0%	54.7%	54.5%	54.2%	54.1%	54.2%	53.7%	53.8%	53.3%

SOURCE: Student Information System Banner extracts as of 10th-day.

Average SIU Carbondale Cumulative GPA of On-campus Students by Class Level,
Academic Years 2012-2015

	2011	-2012	2012	2-2013	2013	-2014	2014	I-2015
CLASS	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Freshmen Total	2.31	2.37	2.51	2.50	2.60	2.49	2.69	2.64
Men	2.22	2.27	2.48	2.47	2.49	2.35	2.61	2.59
Women	2.40	2.47	2.55	2.52	2.71	2.65	2.78	2.69
-	0.74	0.74	0 = 4					0.00
Sophomore Total	2.71	2.71	2.74	2.75	2.79	2.79	2.83	2.89
Men	2.63	2.66	2.66	2.71	2.72	2.75	2.75	2.84
Women	2.80	2.76	2.84	2.79	2.86	2.84	2.91	2.95
Junior Total	2.81	2.82	2.95	2.92	2.95	2.92	2.96	3.02
Men	2.75	2.77	2.86	2.81	2.85	2.82	2.91	2.96
Women	2.89	2.88	3.06	3.05	3.07	3.04	3.01	3.08
VVOITICIT	2.03	2.00	3.00	3.03	5.07	3.04	3.01	3.00
Senior Total	2.99	3.02	3.13	3.15	3.12	3.17	3.13	3.18
Men	2.91	2.94	3.04	3.07	3.02	3.07	3.04	3.1
Women	3.09	3.11	3.23	3.25	3.24	3.28	3.25	3.27
Undergraduate Total	2.75	2.81	2.89	2.93	2.90	2.92	2.93	2.99
Men	2.68	2.74	2.82	2.86	2.82	2.83	2.86	2.93
Women	2.83	2.89	2.97	3.00	3.00	3.03	3.01	3.05
Masters Total	3.64	3.67	3.70	3.74	3.70	3.72	3.68	3.7
Men	3.59	3.63	3.66	3.71	3.64	3.67	3.63	3.65
Women	3.69	3.72	3.75	3.79	3.76	3.77	3.73	3.75
Doctorate Total	3.79	3.80	3.80	3.82	3.78	3.78	3.84	3.87
Men	3.79	3.79	3.76	3.80	3.78	3.74	3.83	3.85
Women	3.80	3.79	3.84	3.85	3.78	3.74	3.85	3.89
VVOITIGIT	3.00	3.01	3.04	3.00	3.70	3.03	3.03	3.03

NOTES: Includes On-campus students only. Does not include Professional students.

Grade point average is based upon total quality hours and points earned in a career based upon a 4.0 scale.

SOURCE: Banner Student Information System.

New Freshmen ACT Composite Scores Fall Semesters 2010-2015

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Mean ACT (Does Not Include EXPP Students*) Mean ACT (Includes EXPP Students)	22.7	23.0	22.0	22.8	22.8	22.8
	21.2	21.4	21.3	22.1	22.3	22.1
Illinois State Mean ACT	20.7	20.9	20.9	20.6	20.7	20.7
National Mean ACT	21.0	21.1	21.1	20.9	21	21
New Freshmen ACT Cohort (Does Not Include EXPP) Unreported Cohort Total	1,484	1,610	1,814	2,037	2,052	1,752
	93	75	94	123	116	64
	1,577	1,685	1,908	2,160	2,168	1,816

NOTES:

Data is based on regularly admitted full-time baccalaureate degree-seeking new freshmen entering in Fall Semester or entering in summer and continuing into the fall semester.

SOURCE: Student Information System (SIS and Banner) Extract as of 10th day.

^{*} EXPP - Exploratory Provisional Students

Top Illinois Counties and Secondary Schools from which New First-Time Freshman Graduated Fall 2014 and 2015

Counties

Fall 2014		<u>Fall 2015</u>	
Cook	896	Cook	710
Will	139	DuPage	104
DuPage	99	Will	101
Lake	98	Lake	89
St. Clair	71	Jackson	65
Jackson	67	Kane	52
Williamson	66	St. Clair	48
McHenry	62	McHenry	44
Kane	61	Williamson	41
Sangamon	54	Champaign	39

Secondary Schools

	_		
<u>Fall 2014</u>		<u>Fall 2015</u>	
Carbondale Community HS	39	Carbondale Community HS	39
Thornton Fractional South	23	Simeon Career Academy	18
Carterville HS	21	Thornton Fractional South	18
Du Quoin HS	20	Neuqua Valley HS	17
Kenwood Academy HS	20	Cristo Rey Jesuit HS	15
Marion HS	20	Marion High School	15
Bolingbrook HS	19	O'Fallon Township HS	15
Evanston Township HS	17	Lane Techincal HS	14
Homewood-Flossmoor Cmty HS	17	Murphysboro HS	14
Lane Technical HS	17	Normal Community HS	14
Simeon Career Academy	17	Belleville Twp HS West	13
Thornton Fractional North	17	Champaign Central HS	13
Belleville West / Crete-Monee	15	Harry D Jacobs HS	13

SOURCE: Banner Student Information System.

New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions Fall Semesters 2011-2015

FL '14-FL '15 FL '14-FL '15 **Public Universities** 2011 2012 2013 2014 2015 % Change Public Community Colleges 2011 2012 2013 % Change Illinois Valley Comm.College Chicago State 60.0% Eastern Illinois University John A. Logan College 13.1% Governors State University John Wood Community College 50.0% Illinois State University Joliet Junior College 44.2% 33.3% Northeastern Illinois University 33.3% Kankakee Community College 100.0% Northern Illinois University 20.0% Kaskaskia College 22.2% Western Illinois University Kennedy-King College 500.0% Kishwaukee College SIU Edwardsville 0.0% 12.5% U of I Chicago 0.0% Lake Land College 18.6% U of I Springfield Lewis & Clark Community College 41.7% Lincoln Land Community College U of I Urbana/Champaign -33.3% 59.3% Subtotal 31.0% Malcolm X College **Public Community Colleges** McHenry County College -31.3% Black Hawk College 60.0% Moraine Valley Community College 44.4% Carl Sandburg College Morton College 500.0% 150.0% College of DuPage Oakton Community College 34.4% 100.0% College of Lake County -2.3% Olive-Harvey College Danville Area Community College Parkland College 55.6% 12.1% Elgin Community College Prairie State College -40.0% -14.3% Harold Washington College Rend Lake College 28.6% Harry S Truman College Richard J. Daley College Heartland Community College -28.6% Richland Community College 23.1% Highland Community College Rock Valley College 116.7% Illinois Central College Sauk Valley Community College 37.5% 0.0% Shawnee Community College Illinois Eastern-Lincoln Trail -22.0% Illinois Eastern-Olney Central South Suburban Coll. Of Cook Cnty 0.0% Illinois Eastern-Wabash Valley Southeastern Illinois College 51.9%

New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions Fall Semesters 2011-2015

					- 1	FL '14-FL '15	5					1	FL '14-FL '15
Public Community Colleges	2011	2012	2013	2014	2015	% Change	Independent Not-for-Profit	2011	2012	2013	2014	2015	% Change
Southwestern Illinois College	80	52	57	50	61	22.0%	McKendree College	1	4	7	5	3	-40.0%
Spoon River College	3	3	2	3	4	33.3%	Millikin University	4	1	1	1	4	300.0%
Triton College	18	5	8	7	12	71.4%	Monmouth College	1	0	1	0	0	
Waubonsee Community College	16	20	20	20	24	20.0%	Moody Bible Institute	0	0	0	0	0	
William Rainey Harper College	26	34	25	33	16	-51.5%	Morrison Institute of Technology	6	1	1	0	4	
Wilbur Wright College	0	0	0	0	0		North Central College	1	2	0	1	1	0.0%
Subtotal	1,343	1,168	1,054	872	1,049	20.3%	North Park University	0	0	2	0	2	
Independent Not-for-Profit							Northwestern University	0	0	1	0	0	
Augustana College	1	1	1	0	1		Olivet Nazarene University	0	0	0	0	1	
Aurora University	3	0	1	2	0	-100.0%	Quincy University	0	1	1	1	1	0.0%
Benedictine University	3	4	12	2	2	0.0%		3	2	3	0	0	
Blackburn College	1	2	0	0	0		Rockford College	0	1	0	0	0	
Bradley University	4	1	1	1	0	-100.0%	•	1	3	1	0	3	
Columbia College Chicago	2	1	2	1	0	-100.0%	St. Xavier University	0	0	0	1	0	-100.0%
Concordia University	0	0	1	0	2		School of the Art Institute	0	0	0	1	0	-100.0%
DePaul University	1	1	1	0	2		Springfield College in Illinois	1	0	0	0	0	
Dominican University	0	0	1	0	2		Trinity International University	0	1	0	0	0	
Elmhurst College	0	2	0	0	0		University of Chicago	4	2	1	0	0	
Eureka College	0	0	0	0	0		University of St. Francis	0	0	0	0	0	
Greenville College	5	0	0	1	4	300.0%		61	40	48	24	46	91.7%
Hebrew Theological College		1	0	0	0		Independent For-Profit						
Illinois College	1	0	1	0	0		Illinois Institute of Art-Chicago	1	1	0	0	0	
Illinois Institute of Technology	1	0	0	1	1	0.0%		1	0	0	0	0	
Illinois Wesleyan University	2	1	1	1	0	-100.0%		2	1	0	0	0	
Judson University	0	0	2	1	0	-100.0%	Out-of-State Institutions in Illinois						
Knox College	2	0	1	0	0		Argosy University Chicago Campus	0	0	0	0	0	
Lake Forest College	0	1	0	1	0	-100.0%	ITT Technical Institute, Mount Prospect	0	0	0	0	0	
Lewis University	1	1	0	0	2		Subtotal	0	0	0	0	0	
Lincoln College	12	5	3	1	10	900.0%							
Loyola University of Chicago	0	1	1	2	1	-50.0%	Out-of-state and Foreign Institutions	685	498	608	999	549	-45.0%
							Unknown / Not Listed Institutions	212	354	76	82	92	12.2%
							Total Undergraduate Transfer						
							Students	2,393	2,132	1,845	2,019	1,791	-11.3%

NOTES:

Data reports last college/university students were enrolled before transferring to SIU Carbondale.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 10.

^{**} Transfer Enrollment has been updated to include Summer Transfer who continue to Fall.

^{**} These numbers vary from previously published Fact Books.

^{**} This change was initiated to follow IPEDS reporting guidelines.

Carbondale and School of Medicine Employees and Graduate Assistants, Fall Semesters 2006-2015

SIU Carbondale Employees (Includes School of Medicine)	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	1 Yr. Change	10 Yr. Change
Faculty (Full and Part Time)	1,607	1,593	1,644	1,642	1,598	1,609	1,519	1,412	1,445	1,381	-64	-226
Faculty (Full Time)	1,384	1,356	1,382	1,392	1,362	1,351	1,289	1,231	1,252	1,213	-39	-171
Tenured/Tenure Track (Full Time)	845	827	850	860	838	793	732	704	671	672	1	-173
Non-Tenure Track (Full Time)	539	529	532	532	524	558	557	527	581	541	-40	2
Faculty (Part Time)	223	237	262	250	236	258	230	181	193	168	-25	-55
Executive/Administrative/Managerial	259	258	267	281	266	212	205	202	205	209	4	-50
Executive Administrative Professional	209	210	213	222	209	212	205	202	205	209	4	0
Executive Civil Service	50	48	54	59	57	0	0	0	0	0	0	-50
Professional Non-Faculty	1,410	1,440	1,504	1,561	1,544	1,538	1,464	1,480	1,506	1,502	-4	92
Professional AP	799	819	865	921	930	898	848	833	845	824	-21	25
Professional CS	611	621	639	640	614	640	616	647	661	678	17	67
Secretarial/Clerical	968	950	963	973	942	934	881	864	846	838	-8	-130
Technical/Para-Professional	403	432	455	479	490	509	530	521	526	523	-3	120
Skilled Craft	181	186	178	175	165	159	159	165	169	173	4	-8
Service/Maintenance	477	476	472	473	459	432	398	451	444	431	-13	-46
TOTAL FACULTY AND STAFF	5,305	5,335	5,483	5,584	5,464	5,393	5,156	5,095	5,141	5,057	-84	-248
Graduate Assistants	1,669	1,655	1,688	1,720	1,751	1,759	1,684	1,625	1,605	1,448	-157	-221
Undergraduate Assistants	204	179	195	199	228	200	173	193	215	181	-34	-23
TOTAL ALL EMPLOYEES	7,178	7,169	7,366	7,503	7,443	7,352	7,013	6,913	6,961	6,686	-275	-492

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2006-2015.

SIU Carbondale Employees and Graduate Assistants, Fall Semesters 2011-2015

SIU Carbondale Employees (Carbondale Campus Only)	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	1 Yr. Change	5 Yr. Change
Faculty (Full and Part Time)	1,235	1,155	1,063	1,072	1,006	-66	-229
Faculty (Full Time)	1,004	957	908	905	875	-30	-129
Tenured/Tenure Track (Full Time)	671	622	597	563	558	-5	-113
Non-Tenure Track (Full Time)	333	335	311	342	317	-25	-16
Faculty (Part Time)	231	198	155	167	131	-36	-100
Executive/Administrative/Managerial	168	154	148	152	151	-1	-17
Executive Administrative Professional	168	154	148	152	151	-1	-17
Executive Civil Service	0	0	0	0	0	0	0
Professional Non-Faculty	1,045	994	1,005	999	977	-22	-68
Professional AP	633	613	611	609	588	-21	-45
Professional CS	412	381	394	390	389	-1	-23
Secretarial/Clerical	470	417	408	379	373	-6	-97
Technical/Para-Professional	221	210	207	204	195	-9	-26
Skilled Craft	158	158	164	168	172	4	14
Service/Maintenance	386	352	400	393	384	-9	-2
TOTAL FACULTY AND STAFF	3,683	3,440	3,395	3,367	3,258	-109	-425
Graduate Assistants	1,648	1,588	1,538	1,527	1,375	-152	-273
Undergraduate Assistants	186	165	184	201	166	-35	-20
TOTAL ALL EMPLOYEES	5,517	5,193	5,117	5,095	4,799	-296	-718

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2011-2015.

School of Medicine Employees and Graduate Assistants, Fall Semesters 2011-2015

SIU Carbondale Employees (School of Medicine)	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	1 Yr. Change	5 Yr. Change
Faculty (Full and Part Time)	374	364	349	373	375	2	1
Faculty (Full Time)	347	332	323	347	338	-9	-9
Tenured/Tenure Track (Full Time)	122	110	107	108	114	6	-8
Non-Tenure Track (Full Time)	225	222	216	239	224	-15	-1
Faculty (Part Time)	27	32	26	26	37	11	10
Executive/Administrative/Managerial	44	51	54	53	58	5	14
Executive Administrative Professional	44	51	54	53	58	5	14
Executive Civil Service	0	0	0	0	0	0	0
Professional Non-Faculty	493	470	475	507	525	18	32
Professional AP	265	235	222	236	236	0	-29
Professional CS	228	235	253	271	289	18	61
Secretarial/Clerical	464	464	456	467	465	-2	1
Technical/Para-Professional	288	320	314	322	328	6	40
Skilled Craft	1	1	1	1	1	0	0
Service/Maintenance	46	46	51	51	47	-4	1
TOTAL FACULTY AND STAFF	1,710	1,716	1,700	1,774	1,799	25	89
Graduate Assistants	111	96	87	78	73	-5	-38
Undergraduate Assistants	14	8	9	14	15	1	1
TOTAL ALL EMPLOYEES	1,835	1,820	1,796	1,866	1,887	21	52

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2011-2015. Includes: Employees from the School of Medicine at Springfield and School of Medicine at Carbondale.

Full-Time Instructional Faculty Average Salary by Rank, Fall Semesters 2011-2015

		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015
Faculty Rank	N	Avg Sal								
Professor	212	100,343	194	101,241	195	103,446	192	101,253	194	106,700
Associate Professor	302	73,920	293	75,217	302	75,264	288	75,049	281	77,700
Assistant Professor	219	63,208	200	65,249	176	67,656	167	67,525	164	71,400
Instructor	59	34,164	58	34,189	51	35,536	58	37,512	61	36,700
Lecturer	109	41,226	124	42,063	119	42,657	124	42,730	111	42,900
All ranks	901	70,975	869	71,263	843	73,188	829	72,142	811	75,500

NOTES:

Salaries for 12-month faculty are adjusted to 81.8% of the yearly total.

Does Not Include School of Medicine faculty. Includes faculty employed full time

(9-month and 12-month contract) and whose appointment is more than 50% in Instruction. Includes

chairs of departments, if they have no other administrative title and hold a full-time faculty rank.

SOURCE: American Association of University Professors (AAUP) Annual Faculty Compensation Survey, 2011-2015.

Employee Master List for Fall 2015 Census Day Salary by County

	Total	Annual		Total	Annual
County	Employee	Salary Payout	County	Employee	Salary Payout
Adams	66	\$4,322,334	Fulton	1	\$55,000
Alexander	6	\$317,555	Gallatin	3	\$112,028
Bond	2	\$124,431	Greene	7	\$270,525
Boone	2	\$12,000	Grundy	1	\$7,200
Bureau	2	\$77,304	Hamilton	3	\$196,618
Calhoun	2	\$16,320	Hancock	6	\$216,266
Cass	22	\$1,002,978	Henry	3	\$142,644
Champaign	18	\$639,206	Iroquois	2	\$64,392
Christian	65	\$2,283,467	Jackson	2,949	\$125,375,474
Clark	1	\$4,800	Jefferson	18	\$655,523
Clay	5	\$47,388	Jersey	1	\$4,800
Clinton	9	\$308,164	Johnson	36	\$1,670,092
Coles	2	\$66,520	Kane	4	\$91,130
Cook	57	\$1,283,184	Kankakee	2	\$30,420
Dekalb	3	\$77,349	Kendall	3	\$28,920
Dewitt	3	\$122,211	Knox	1	\$17,856
Dupage	17	\$396,441	La Salle	2	\$18,117
Edgar	1	\$8,640	Lake	21	\$329,404
Effingham	8	\$217,968	Lawrence	2	\$18,192
Ford	3	\$19,200	Logan	25	\$1,383,804
Franklin	104	\$4,197,591	Macon	45	\$2,647,467

Employee Master List for Fall 2015 Census Day Salary by County

	Total	Annual		Total	Annual
County	Employee	Salary Payout	County	Employee	Salary Payout
Macoupin	41	\$1,838,130	Rock Island	3	\$31,824
Madison	24	\$865,460	Saline	28	\$1,326,667
Marion	7	\$137,381	Sangamon	1,295	\$91,561,819
Mason	10	\$404,529	Scott	3	\$175,543
Massac	4	\$125,193	Shelby	3	\$96,300
Mcdonough	1	\$80,000	St. Clair	31	\$880,162
Mchenry	10	\$162,210	Tazewell	4	\$527,728
Mclean	15	\$777,654	Union	174	\$7,943,184
Menard	54	\$2,407,411	Vermilion	4	\$133,752
Monroe	6	\$312,596	Wabash	2	\$45,012
Montgomery	27	\$996,655	Washington	8	\$168,908
Morgan	39	\$1,419,735	Wayne	2	\$28,296
Moultrie	5	\$251,094	White	1	\$22,500
Ogle	1	\$13,392	Whiteside	2	\$44,274
Peoria	13	\$529,067	Will	10	\$362,348
Perry	151	\$6,466,229	Williamson	820	\$37,615,504
Piatt	1	\$33,224	Winnebago	5	\$54,912
Pike	2	\$49,540			
Pulaski	5	\$232,813			
Randolph	32	\$1,361,402			
Richland	1	\$10,000	TOTAL	6,377	\$308,373,370

NOTES: Annual salary is a projection based upon snapshot of payroll data generated in October of each year. Includes School of Medicine Springfield. Headcount includes faculty, staff, graduate assistants and undergraduate assistants.

County listing limited to employees that reside within Illinois.

SOURCE: Fall 2015 Census Day Faculty/Staff file.

Persistence and Graduation of On-Campus, New Full-time Freshmen Seeking a Baccalaureate Degree Entering Fall Semesters 2008-2014 (10th-Day Headcount)

Entering Fall Semester	Cohort Headcount	Continued to 2nd Yr	Continued to 3rd Yr	Graduated within 4 Yrs	Continued to 5th Yr	Graduated within 5 Yrs	Continued to 6th Yr	Graduated within 6 Yrs	Continued to 7th Yr
2008	2,553	68.4%	55.9%	24.5%	23.8%	40.1%	5.8%	43.9%	2.3%
2009	2,321	69.4%	57.3%	26.1%	23.2%	41.6%	5.0%	45.4%	1.6%
2010	2,198	66.7%	53.8%	26.8%	19.6%	40.2%	4.9%		
2011	2,304	61.0%	48.1%	23.0%	19.9%				
2012	2,243	60.8%	49.9%						
2013	2,511	68.3%	57.1%						
2014	2,665	68.1%							

NOTES: Percents are cumulative rather than annual percents. Each graduation year contains all recorded graduations of students in a graduation year of December, May, and August. Each cohort consists of all new full-time freshman entering SIU Carbondale in the respective summer and continuing into fall, or entering in that fall semester for the first time. On-campus only degree-seeking students are included in each cohort. All 10th day cohorts were tracked through 10th day of Fall semester 2015, and the status of the student entered as a new freshman: did the student graduate, is the student still persisting, or is the student a non-persister. Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for Fall semester of that year.

The cohort headcount for new, full-time freshmen will not match Fact Book table, Enrollments by Full-Time/Part-Time within Class Level, because that table includes associate degree-seeking and off-campus students as well as baccalaureate degree-seeking students.

SOURCE: Institutional Research and Studies Longitudinal Student History File and 10th-day student census files.

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
gricultural	Sciences								
01.0103	Agribusiness Economics	Bachelor	106	92	110	123	134	113	129
		Master	11	14	11	4	9	12	8
01.0000	Agricultural Sciences	Doctorate	7	11	15	21	27	31	29
01.0000	Agricultural Systems and Education	Bachelor	95	109	105	83	69	81	105
01.0901	Animal Science	Bachelor	166	154	155	160	178	166	157
		Master	10	12	14	11	10	12	15
01.1201	Crop Soil & Environment Management	Bachelor					23	45	60
19.0501	Food and Nutrition	Bachelor **	5	3				0	0
		Master	18	15	17	20	25	23	23
03.0501	Forestry	Bachelor	165	181	200	201	182	181	184
		Master	26	34	36	39	34	28	27
01.0699	Horticulture	Bachelor					19	34	45
52.0999	Hospitality and Tourism Administration	Bachelor	108	91	106	106	106	95	76
30.1901	Human Nutrition and Dietetics	Bachelor	122	88	96	95	102	117	114
01.1101	Plant and Soil Science	Bachelor	117	125	138	128	81		
		Master	29	37	43	34	27	30	32
			985	966	1,046	1,025	1,026	968	1,004
pplied Scie	ences and Arts								
04.0201	Architectural Studies	Bachelor	283	268	248	230	216	193	169
		Master	31	39	43	39	78	99	107
15.0803	Automotive Technology	Bachelor	230	225	220	229	242	270	292
49.0102	Aviation Flight	Associate	168	192	187	189	192	200	198
49.0104	Aviation Management	Bachelor	199	181	194	205	188	188	197
47.0609	Aviation Technologies	Bachelor	118	130	159	161	167	170	138
51.0602	Dental Hygiene	Bachelor	113	106	106	110	116	112	118
01.0002								0	0
51.0603	*Dental Technology	Associate						0	U
	*Dental Technology Electronics Systems Technology	Associate Bachelor	150	157	161	131	103	87	77
51.0603	G,		150 114	157 94	161 90	131 92	103 109		
51.0603 15.0399	Electronics Systems Technology	Bachelor						87	77
51.0603 15.0399 19.0901	Electronics Systems Technology Fashion Design & Merchandise	Bachelor Bachelor	114	94	90	92	109	87 90	77 81
51.0603 15.0399 19.0901	Electronics Systems Technology Fashion Design & Merchandise Fire Service Management	Bachelor Bachelor Bachelor	114	94	90	92 72	109 66	87 90 88	77 81 96
51.0603 15.0399 19.0901 43.0202	Electronics Systems Technology Fashion Design & Merchandise Fire Service Management Fire Service & Homeland Security Manag.	Bachelor Bachelor Bachelor Master	114 76	94	90	92 72 32	109 66 11	87 90 88 14	77 81 96 23

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
51.0907	Medical Dosimetry	Certificate					1		0
		Master	28	35	31	31	36	28	38
12.0301	Mortuary Science & Funeral Service	Bachelor	55	45	55	57	75	92	106
51.0806	Physical Therapist Assistant	Associate	66	61	62	71	67	73	70
51.0912	Physician Assistant	Bachelor	13	26	25	15	19		
	Moved to School of Medicine 2015	Master	53	57	58	58	66	73	1
51.0907	Radiologic Sciences	Bachelor	179	170	175	166	166	178	190
51.0908	*Respiratory Therapy Technology	Associate							
30.9999	Technical Resource Management	Bachelor	91	81	68	68	52	52	63
			2,619	2,560	2,611	2,557	2,508	2,529	2,541
Business									
52.0201	Business and Administration	Bachelor	5	4	40	78	96	111	105
		Master	107	99	104	149	159	145	130
		Doctorate	68	63	53	50	36	34	32
52.0301	Accounting	Bachelor	316	283	279	281	264	343	374
		Master	51	65	70	69	75	58	40
52.0601	Business Economics	Bachelor	30	28	32	25	18	18	16
52.0801	Finance	Bachelor	205	159	146	120	135	136	142
52.1301	Management	Bachelor	353	290	253	270	231	214	226
52.1401	Marketing	Bachelor	297	250	228	195	213	184	189
			1,432	1,241	1,205	1,237	1,227	1,243	1,254
Education 8	& Human Services								
51.0913	Athletic Training	Bachelor **	33	10	9	1		0	0
50.0701	Art Education	Bachelor						0	0
50.0702	Art	Bachelor	28	29	20	11	3	2	
51.2399	Behavior Analysis & Therapy	Master	76	72	117	118	120	125	129
	Post-Bac Cert-Addiction Studies	Certificate							
26.0101	Biological Science	Bachelor	31	29	31	37	34	30	25
51.0201	Communication Disorders & Science	Bachelor	82	91	94	96	94	102	81
		Master	48	52	54	56	60	54	53
51.2208	Community Health Education	Master	21	21	33	49	45	48	48
13.1101	Counselor Education	Masters ****							16
		Doctorate ****							9

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CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
13.0301	Curriculum & Instruction	Master	79	75	113	108	72	61	62
		Doctorate	61	70	77	74	85	94	89
13.1210	Early Childhood	Bachelor	199	191	175	162	127	116	112
13.0401	Educational Administration	Master	56	44	25	29	21	14	14
		Doctorate	62	66	67	62	61	48	55
42.2806	Educational Psychology	Master ****	43	38	41	39	39	24	1
		Doctorate ****	32	27	26	29	29	23	4
13.1202	Elementary Education	Bachelor	488	456	377	304	226	178	172
23.0101	English Language and Literature	Bachelor	94	94	93	72	63	49	51
31.0505	Exercise Science/Kinesiology	Bachelor	137	153	158	182	178	243	233
		Master	72	80	62	65	72	74	62
16.0101	Foreign Language and Literature	Bachelor						4	7
13.1307	Health Education	Bachelor	33	29	27	19	27	23	17
		Master	11	7	2	5	3	1	1
		Doctorate	48	54	56	49	34	34	26
13.0406	Higher Education	Master	30	35	30	40	29	36	35
		Doctorate **							
54.0101	History	Bachelor	133	113	91	81	62	55	47
13.1320	Instructional Systems Design Specialist	Certificate							
13.1206	Master of Arts in Teaching (MA)	Master	14	16	11	13	15	10	5
27.0101	Math	Bachelor	45	58	58	28	30	30	24
13.1399	Mathematics and Science Education	Master	23	25	25	25			
13.1314	Physical Education Teacher Education	Bachelor	114	101	104	71	42	31	32
		Master **							
		Doctorate **							
30.1101	Post-Bac Cert-Gerontology	Certificate							
45.0102	Quantitative Methods	Doctorate ****							8
31.0101	Recreation	Bachelor	114	81	74	83	91	84	95
		Master	41	39	30	34	34	25	21
51.0704	Rehabilitation Administration & Service	Master	30	24	30	19	15	16	9
51.2310	Rehabilitation Counseling	Master	42	47	47	44	35	24	26
51.2399	Rehabilitation Services	Bachelor	71	79	75	73	57	53	68
		Doctorate	46	54	52	53	44	43	39

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
45.0101	Social Science	Bachelor	7	14	17	17	21	22	9
44.0701	Social Work	Bachelor	239	246	261	290	282	267	259
		Master	95	96	112	106	122	114	124
16.0905	Spanish	Bachelor	9	10	11	6	6	***	
13.1001	Special Education	Bachelor	176	180	165	131	107	81	45
		Master	29	32	28	18	16	10	8
		Doctorate							2
31.0504	Sport Administration	Bachelor		76	121	148	129	130	126
13.1320	Workforce Education & Development	Bachelor	802	739	664	596	372	346	313
		Master	195	177	154	140	126	115	87
		Doctorate	55	49	40	40	42	33	34
			4,044	3,979	3,857	3,623	3,070	2,872	2,683
ngineering									
14.0501	Biomedical Eng, MS & Master of Engineering	Master	18	29	32	23	15	17	7
14.0801	Civil Engineering	Bachelor	210	223	221	209	227	216	193
		Master	31	37	35	36	31	35	38
14.0899	Civil and Environmental Eng, Master of Eng.	Master		2	5	7	5	9	5
14.0901	Computer Engineering	Bachelor	98	76	89	86	83	88	96
14.1001	Electrical & Computer Engineer	Master	171	175	187	83	99	159	100
		Doctorate	62	64	69	79	93	87	81
14.1001	Electrical Engineering	Bachelor	129	139	132	125	145	137	139
14.0101	Engineering Science	Doctorate	29	40	46	41	57	55	57
15.0000	Engineering Technology	Bachelor	34	26	33	43	35	39	38
15.0612	Industrial Technology	Bachelor	328	305	273	274	228	237	258
15.0613	Manufacturing Systems	Master	28	23	27	43	63	64	46
14.1901	Mechanical Engineering	Bachelor	264	272	248	267	282	280	348
		Master	37	35	33	30	45	47	50
14.2101	Mining Engineering	Bachelor	34	43	47	40	39	31	47
		Master	6	6	5	12	15	16	10
			1,479	1,495	1,482	1,398	1,462	1,517	1,513
Fraduate So									
03.0201	Environmental Research & Policy	Doctorate	28	33	33	34	35	33	25
30.0601	Prof Sci Mas Adv Energy & Fuel Mgmt	Master		2	10	10	15	9	6
			28	35	43	44	50	42	31

iberal Arts.									
05.0201	Africana Studies	Bachelor		2	6	9	10	7	2
45.0201	Anthropology	Bachelor	55	71	70	83	76	63	47
		Master	26	30	27	23	18	12	12
		Doctorate	53	55	50	51	51	48	45
50.0701	Art (BA)	Bachelor							
50.0702	Art (BFA & MFA)	Bachelor	373	355	372	311	270	244	221
		Master	44	45	47	44	41	38	42
50.0703	Art History and Visual Culture	Master				1	3	3	1
16.1200	Classics	Bachelor	6	5	6	4	3	***	
09.0101	Communication Studies	Bachelor							6
		Masters							3
		Doctorate							8
23.1302	Creative Writing (MFA)	Master	32	33	35	38	35	35	37
45.0401	Criminology	Bachelor	378	425	419	451	460	432	425
		Master	29	23	19	20	18	22	22
		Doctorate				4	9	11	11
50.0401	Design	Bachelor	22	20	22	7	22	12	7
45.0601	Economics	Bachelor	49	38	36	34	34	37	42
		Master	19	15	21	20	10	18	19
		Doctorate	32	33	29	26	34	32	32
23.0101	English	Bachelor	141	129	129	121	98	102	92
		Master	41	35	36	40	25	18	20
		Doctorate	49	52	45	48	52	47	48
16.9999	Foreign Language & Int'l Trade	Bachelor	34	46	53	39	31	***	
16.0101	Foreign Languages & Literature	Bachelor						85	81
		Master	21	20	16	10	11	10	10
16.0901	French	Bachelor	7	7	2	5	4	***	
45.0701	Geography & Environmental Research	Bachelor	69	60	63	72	57	49	37
		Master	28	25	30	32	21	20	20
		Doctorate							
16.0501	German Studies	Bachelor	16	16	15	12	15	***	
54.0101	History/Historical Studies	Bachelor	109	100	93	91	88	81	62
		Master	21	27	23	17	12	11	12

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
		Doctorate	29	31	28	29	29	31	24
30.2001	International Studies	Bachelor			17	23	23	***	
16.0102	Linguistics/Applied Linguistics	Bachelor	22	30	29	23	24	22	29
27.0101	Mathematics	Bachelor	2	3	7	5	9	9	3
		Master	14	17	24	53	53	32	20
50.0901	Music	Bachelor	153	158	135	115	116	89	81
		Master	37	37	41	40	44	37	33
50.0599	Musical Theater	Bachelor	8	11	15	14	20	24	29
22.0302	Paralegal Studies	Bachelor	98	97	112	102	70	63	54
38.0101	Philosophy	Bachelor	30	27	28	18	25	20	27
		Master	28	28	24	21	19	11	ç
		Doctorate	59	67	63	59	61	56	48
45.1001	Political Science	Bachelor	179	189	154	141	136	109	109
		Master	11	12	7	6	7	7	3
		Doctorate	29	26	26	28	27	26	21
50.0703	Post-Bac Certificate-Art History	Certificate							
05.0207	Post-Bac Cert-Women's Studies	Certificate							
42.0101	Psychology	Bachelor	445	456	453	439	443	425	420
		Master	52	48	47	43	40	44	46
		Doctorate	65	68	66	69	61	61	54
44.0401	Public Administration	Master	68	67	60	67	63	66	51
45.1101	Sociology	Bachelor	70	74	63	59	36	31	34
		Master	7	10	11	12	8	5	4
		Doctorate	28	27	25	19	19	20	21
16.0905	Spanish	Bachelor	16	16	12	13	12	***	
23.1304	Speech Communication	Bachelor	135	135	134	123	100	88	100
		Master	17	19	14	9	15	18	13
		Doctorate	58	69	66	58	59	56	45
13.1401	Teaching English to Speaker of Other Languages	Master	61	56	55	58	61	48	34
50.0501	Theater	Bachelor	67	56	54	54	54	49	43
		Master	18	15	14	15	17	16	16
24.0101	University Studies	Bachelor	64	81	100	88	64	73	104
			3,524	3,597	3,548	3,416	3,223	2,973	2,849

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
Law									
22.0101	Law	Professional	385	383	377	348	342	349	357
22.0201	Master of Laws(LLM)	Master	8	2	9	3	7	10	5
22.0203	Master of Legal Studies (MLS)	Master	7	6	9	11	12	9	10
			400	391	395	362	361	368	372
Mass Comm	nunication and Media Arts								
50.0602	Cinema & Photography	Bachelor	268	260	253	222	212	203	195
		Master **							
09.0499	*Interactive Multimedia	Master							
09.0401	Journalism	Bachelor	296	245	262	235	208	213	191
		Master **							
		Doctorate **	1						
09.0102	Mass Com & Med Arts MA	Master	9	6	3				
09.0102	Mass Com & Med Arts MFA	Master	26	26	27	25		23	21
		Doctorate	40	40	38	45	42	35	33
09.0102	Media Theory and Research	Master	9	7	6	7	1		
09.0103	Mass Com/Media Studies	Masters					5		
09.0104	Mass Com/Media Studies	MFA					25		
09.0199	Professional Media/Media Management	Master	53	66	58	51	45	41	30
09.0701	Radio-TV/Telecommunications	Bachelor	235	234	284	302	307	288	275
		Master **							
			937	884	931	887	845	803	745
Medicine									
51.1201	Medicine	Professional	293	294	297	299	286	286	290
26.0902	Molecular, Cell, Systemic Physiology	Master	13	17	15	11	8	5	7
		Doctorate	3	9	8	12	12	12	14
26.1001	Pharmacology and Neuroscience	Master	1			2	2		
		Doctorate	16	17	21	17	16	16	13
51.0912	Physician Assistant	Master							71
			326	337	341	341	324	319	395
Science									
26.0101	Biological Sciences	Bachelor	261	255	285	418	455	461	481
		Master	2	1	1	1	5	7	8

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
40.0501	Chemistry	Bachelor	95	74	87	105	106	115	114
		Master	19	16	11	14	15	21	21
		Doctorate	34	42	47	44	43	41	31
11.0701	Computer Science (BS, BA & MS)	Bachelor	139	122	148	156	163	181	206
		Master	63	60	72	58	72	128	112
		Doctorate	13	23	20	25	31	24	24
40.0601	Geology	Bachelor	37	52	71	69	60	60	52
		Master	40	39	27	33	31	36	30
		Doctorate **	1	1					
40.0601	Geosciences	Doctorate			5	8	6	6	6
27.0101	Mathematics	Bachelor	18	17	19	23	21	26	26
		Master	17	11	12	18	13	13	24
		Doctorate	20	24	26	26	32	26	21
26.0502	Microbiology	Bachelor	36	37	36	37	33	55	59
26.0205	Molecular Biology, Microbiology & Biochemistry	Master	26	21	21	26	25	22	31
		Doctorate	61	66	73	66	54	42	36
40.0801	Physics/Applied Physics	Bachelor	21	16	16	24	48	49	47
		Master	14	14	15	16	20	14	9
		Doctorate	12	13	16	14	11	13	16
26.0901	Physiology	Bachelor	68	72	78	76	78	94	120
		Master							
26.0301	Plant Biology	Bachelor	15	13	17	20	23	26	27
		Master	18	21	20	21	24	17	20
		Doctorate	24	22	25	24	17	19	15
26.0902	Post-Bac Certificate-Anatomy	Certificate							
26.0701	Zoology	Bachelor	229	213	218	226	248	268	262
		Master	58	64	56	54	48	49	46
		Doctorate	30	31	32	33	36	34	33
			1,371	1,340	1,454	1,635	1,718	1,847	1,877

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
Unclassified									
24.0102	Undeclared/Unclass	Bachelor	2,756	2,771	2,592	2,047	1,886	2,281	1,787
		Master	449	441	312	275	264	227	241
		Total	3,205	3,212	2,904	2,322	2,150	2,508	2,028
		TOTAL	20,350	20,037	19,817	18,847	17,964	17,989	17,292

NOTES:

Bachelors column includes BA, BS, BFA, and BM.

Masters column includes MA, MACC, MARCH, MAT, MBA, ME, MFA, MLS, MM, MPAD, MPH, MS, MSED.

Doctorate column includes PhD.

SOURCE: IBHE Fall Enrollment Survey Table 2.

^{*} Indicates entire program being phased out.

^{**} Indicates particular degree level being phased out of a program.

^{***} Indicates reorganization of baccalaureate majors to 16.0101 Languages, Cultures and International Studies.

^{****} Indicates as of March 10th, 2014 the M.S. Ed. In Educational Psychology and the Ph.D. in Education CIP code 42.2806 being phased out. In addition, the Ph.D. in Education: Counselor Education CIP code 13.1101, PH.D. in Education: Quantitative Methods CIP code 45.0102, and Ph.D. in Education: Special Education CIP code 13.1001 will be added.

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
Agricultural	Sciences								
01.0103	Agribusiness Economics	Bachelor	31	38	27	28	40	57	30
		Master	7	3	4	8	3	1	7
01.0000	Agricultural Sciences	Doctorate					1	2	5
01.0000	Agricultural Systems	Bachelor	38	32	34	33	30	24	29
01.0901	Animal Science	Bachelor	22	36	51	25	46	28	42
		Master	1	4	5	1	5	3	0
01.1201	Crop Soil & Environment Management	Bachelor							13
19.0501	Food and Nutrition	Bachelor **		1					
		Master	7	9	7	4	5	7	9
03.0501	Forestry	Bachelor	36	34	39	39	46	55	47
		Master	5	14	6	6	11	10	8
01.0699	Horticulture	Bachelor						2	5
52.0999	Hospitality and Tourism Admininstration	Bachelor	26	40	20	21	28	41	25
30.1901	Human Nutrition and Dietetics	Bachelor	28	46	25	25	26	28	31
01.1101	Plant and Soil Science	Bachelor	54	45	34	46	46	46	22
		Master	10	5	7	7	14	10	1
			265	307	259	243	301	314	274
Applied Sci	ences and Arts								
04.0201	Architectural Studies	Bachelor	44	51	56	52	48	54	54
		Master	9	10	12	22	25	22	47
47.0604	**Automotive Technology	Associate							
15.0803	Automotive Technology	Bachelor	62	68	70	64	79	69	75
47.0609	Aviation Technologies	Bachelor	20	31	21	27	46	37	40
49.0102	Aviation Flight	Associate	42	39	19	21	27	19	37
49.0104	Aviation Management	Bachelor	129	130	109	99	118	109	142
15.1001	*Construction Technology	Associate	1						
51.0602	Dental Hygiene	Bachelor	32	39	30	27	31	34	30
51.0603	*Dental Technology	Associate	1						
15.0399	Electronics Systems Technologies	Bachelor	99	94	69	80	76	67	39
19.0901	Fashion Design & Merchandising	Bachelor	24	20	17	18	19	18	23
43.0202	Fire Service Management	Bachelor	61	64	46	44	37	46	42

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
		Masters						28	8
51.0701	Health Care Management	Bachelor	181	141	143	142	179	145	141
11.0401	Information Systems Technology	Bachelor	72	60	67	72	74	53	65
50.0408	Interior Design	Bachelor	16	9	16	9	8	12	10
51.0907	Medical Dosimetry, Post-Bac Certificate	Certificate	7	20					
	Medical Dosimetry	Master			16	25	16	25	21
12.0301	Mortuary Science & Funeral Service	Associate					1		
		Bachelor	21	14	13	15	16	15	12
52.0401	Office Systems & Specialties	Associate					2		
52.0407	*Office Systems & Specialties	Associate							
51.0806	Physical Therapist Assistant	Associate	25	27	16	25	21	32	27
51.0912	Physician Assistant	Bachelor	21					1	
	Moved to School of Medicine	Master		23	19	30	26		
51.0907	Radiologic Sciences	Associate					38	28	38
		Bachelor	38	53	55	52	51	54	49
51.0908	*Respiratory Therapy Technology	Associate			1				
30.9999	Technical Resource Management	Bachelor	38	38	40	37	27	27	22
			943	931	835	861	965	895	922
Business									
52.0301	Accounting	Bachelor	59	63	75	62	63	55	53
		Master	30	34	40	51	51	49	37
52.0201	Business and Administration	Bachelor	6	5	6	3	9	13	23
		Master/Exec MBA	86	60	41	47	62	65	124
		Doctorate	15	17	16	8	13	10	4
52.0601	Business Economics	Bachelor	5	9	9	8	10	7	4
52.0801	Finance	Bachelor	72	71	69	49	45	47	31
52.1301	Management	Bachelor	125	131	118	119	106	73	75
52.1401	Marketing	Bachelor	111	114	83	94	76	67	54
			509	504	457	441	435	386	405
Education 8	k Human Services								
50.0702	Art	Bachelor	2	1	4	1	2	1	1

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
51.0913	Athletic Training	Bachelor **	7	14		10	1	0	0
51.2399	Behavior Analysis & Therapy	Master	23	18	21	29	19	35	30
	Post-Bac Cert-Addiction Studies	Certificate							
26.0101	Biological Sciences	Bachelor	7	4	6	2	9	4	4
51.0201	Communication Disorders & Sciences	Bachelor	25	32	33	34	39	30	34
51.0201	Communication Disorders & Sciences	Master	22	20	27	24	21	30	29
51.2208	Community Health Education	Master	9	8	8	11	8	24	16
13.0301	Curriculum and Instruction	Master	96	31	31	37	43	43	29
		Doctorate	7	8	6	9	10	7	7
13.1210	Early Childhood	Bachelor	41	42	44	48	41	34	36
13.0401	Educational Administration	Master	16	15	10	9	4	16	0
		Doctorate	3	5	3	3	3	2	10
42.2806	Educational Psychology	Master	20	17	21	7	11	10	20
		Doctorate	4	3	3	3	1	5	4
13.1202	Elementary Education	Bachelor	151	154	150	142	93	78	39
23.0101	English	Bachelor	16	15	16	16	22	21	9
31.0505	Exercise Science/Kinesiology	Bachelor	35	24	29	41	49	55	43
		Master	26	31	30	22	19	19	32
16.0901	French	Bachelor			1				
16.0501	German Studies	Bachelor		1					
13.1307	Health Education	Bachelor	14	8	10	12	5	8	12
		Master	10	7	3	2	1	2	
		Doctorate	5	6		6	10	10	4
13.0406	Higher Education	Master	10	10	20	15	17	17	14
		Doctorate **			6				
54.0101	History	Bachelor	20	20	23	13	17	7	9
13.1206	Master of Arts in Teaching (M.A.)	Master	10	10	15	15	8	6	11
13.1399	Mathematics and Science Education	Master			27		25		
27.0101	Mathematics	Bachelor	5	9	2	11	9	8	7
13.1314	Physical Education Teacher Education	Bachelor	28	21	23	16	12	14	6
		Master **							
		Doctorate **							

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
30.1101	Post-Bac Cert-Gerontology	Certificate	1	1		2			4
31.0101	Recreation	Bachelor	51	50	41	22	26	40	24
		Master	10	15	14	10	5	19	9
51.0704	Rehabilitation Administration & Service	Master	4	6	5	5	2	4	1
51.2310	Rehabilitation Counseling	Master	21	17	8	17	20	12	17
51.2399	Rehabilitation Services	Bachelor	20	21	36	28	26	27	20
		Doctorate	1	7	4	8	6	7	6
45.0101	Social Science	Bachelor	1			1	3	5	1
44.0701	Social Work	Bachelor	101	69	69	85	92	88	102
		Master	63	62	54	65	67	66	71
16.0905	Spanish	Bachelor	1	1	4	2	3	0	2
13.1001	Special Education	Bachelor	36	43	36	34	28	18	26
		Master	9	6	2	4	3	3	2
31.0504	Sport Administration	Bachelor			3	28	38	36	29
	Undergraduate Certificate-Instructional Systems Design Specialist	Certificate							
13.1320	Workforce Education & Development	Bachelor	541	516	499	535	473	420	340
		Master	62	65	62	55	55	46	50
		Doctorate	6	12	6	8	4	3	5
			1,540	1,425	1,415	1,447	1,350	1,280	1,115
Engineering									
14.0501	Biomed Eng, MS & Master of Engineering	Master		2	5	11	12	7	9
14.0801	Civil Engineering	Bachelor	45	40	50	41	46	57	47
		Master	7	10	7	20	10	11	15
14.0899	Civil and Environmental Eng, Master of Eng.	Master				1	3	3	3
14.0901	Computer Engineering	Bachelor	7	12	13	10	13	17	10
14.1001	Electrical & Computer Engineering	Master	123	92	90	121	76	43	89
		Doctorate	8	10	10	6	5	7	13
	Electrical Engineering	Bachelor	34	34	35	24	38	34	34
14.0101	Engineering Science	Doctorate	1	3	3	7	4	9	6
15.0000	Engineering Technology	Bachelor	15	9	3	7	9	7	13
15.0612	Industrial Technology	Bachelor	143	166	118	160	117	118	107

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
15.0613	Manufacturing Systems	Master	10	12	11	11	10	17	29
14.1901	Mechanical Engineering	Bachelor	39	42	53	50	68	53	68
		Master	13	10	17	12	10	10	16
14.2101	Mining Engineering	Bachelor	6	7	13	10	14	6	7
		Master	1	2	2	3	1	2	8
			452	451	430	494	436	401	474
Graduate So	chool								
30.0601	Advanced Energy and Fuels Management	Professional Science Master				2	7	4	10
03.0201	Environmental Resources & Policy	Doctorate	4	1	3	1	3	2	7
			4	1	3	3	10	6	17
Liberal Arts									
05.0201	Africana Studies	Bachelor				2	1	2	3
45.0201	Anthropology	Bachelor	19	19	16	15	28	24	24
		Master	10	6	5	7	7	3	6
		Doctorate	1	1	3	2	3	6	4
50.0701	Art	Bachelor							
50.0702	Art	Bachelor	105	90	71	91	95	85	67
		Master	17	14	11	15	22	14	13
50.0703	Art History and Visual Culture	Master							3
16.1200	Classics	Bachelor	3	1	1	2	4	1	0
23.1302	Creative Writing (M.F.A)	Master	10	9	8	10	9	13	9
45.0401	Criminology and Criminal Justice	Bachelor	152	111	125	124	113	122	115
		Master	4	7	7	9	7	2	2
50.0401	Design	Bachelor	1		2		1		0
45.0601	Economics	Bachelor	21	25	14	15	4	17	9
		Master	3	8	4	7	11	6	3
		Doctorate	10	5	6	14	3	7	8
23.0101	English	Bachelor	43	54	28	50	47	42	32
		Master	13	10	10	9	10	11	6
		Doctorate	2	1	7	11	3	7	8

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
16.9999	Foreign Language & Int'l Trade	Bachelor	4	6	4	6	9	7	3
16.0101	Foreign Languages & Literature	Master	5	8	7	6	3	5	3
16.0901	French	Bachelor	4	3	3	1	2		1
45.0701	Geography & Environmental Resources	Bachelor	18	26	17	16	24	19	12
		Master	12	8	5	10	11	13	8
		Doctorate							0
16.0501	German Studies	Bachelor	2	6	2	4	4	4	5
54.0101	History/Historical Studies	Bachelor	46	48	37	27	43	43	34
		Master	6	6	8	4	11		5
		Doctorate	5	3	4		2		3
30.2001	International Studies	Bachelor				1	3	7	4
16.0102	Linguistics/Applied Linguistics	Bachelor	6	4	4	17	5	6	5
		Master	4	5	5	5	14	19	19
27.0101	Mathematics	Bachelor				1	3	2	2
50.0901	Music	Bachelor	23	30	26	20	26	18	18
		Master	8	20	12	9	13	17	15
50.0599	Musical Theater	Bachelor				3	3	1	5
22.0302	Paralegal Studies	Bachelor	32	27	34	24	46	27	14
38.0101	Philosophy	Bachelor	11	13	9	13	9	7	9
		Master	1	6	5	5	6	7	5
		Doctorate	5	4	8	6	4	6	8
45.1001	Political Science	Bachelor	46	48	54	53	51	47	37
		Master	4	1	6	5	1	2	0
		Doctorate	3	2	1	5	6	4	2
50.0703	Post-Bac Cert-Art History	Certificate	1	3				1	0
	Post-Bac Cert-Women, Gender, and								
05.0207	Sexuality Studies	Certificate	7	9	2	6	8	2	8
42.0101	Psychology	Bachelor	123	120	126	133	109	135	122
		Master	17	8	24	15	14	11	15
		Doctorate	11	20	14	12	19	13	18
44.0401	Public Administration	Master	15	23	14	8	16	15	32
45.1101	Sociology	Bachelor	23	31	24	22	22	24	6

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
	_	Master	4	4	3	4	4	6	4
		Doctorate	5	3	3	5	4	3	1
16.0905	Spanish	Bachelor	6	12	6	14	7	6	4
23.1304	Speech Communication	Bachelor	60	55	54	54	52	49	33
		Master	4	8	8	5	4	6	3
		Doctorate	7	11	6	9	7	9	6
13.1401	Teaching English to Speakers of Other Lang.	Master	22	26	25	22	25	35	29
50.0501	Theater	Bachelor	12	20	14	10	16	9	9
	Theater (M.F.A.)	Master	3	5	5	3	5	2	5
24.0101	University Studies	Bachelor	43	37	48	51	77	62	57
			1,022	1,030	945	997	1,056	1,011	881
Law									
22.0201	Laws (L.L.M.), Master of	Master		6	1	2	5		6
22.0101	Law (Doctor of Jurisprudence)	Professional	115	134	112	128	131	105	99
22.0203	Legal Studies (M.L.S.), Master of	Master	7	4	3	2	6	4	6
			122	144	116	132	142	109	111
Mass Comn	nunication and Media Arts								
50.0602	Cinema and Photography	Bachelor	75	62	57	66	60	60	47
09.0401	Journalism	Bachelor	105	86	71	71	76	73	59
		Doctorate **		1					0
09.0102	Mass Comm & Media Arts (M.A.)	Master **	7						
		Doctorate			4	2	6	8	5
	MA in Media Theory and Research	Master		5	3	1	8	2	2
		Doctorate	3	5					
	Mass Comm & Media Arts (M.F.A.)	Master	8	6	8	1	3	9	7
09.0199	Prof Media & Media Management Studies	Master	8	12	29	20	19	14	16
09.0701	Radio-Television/Telecommunications	Bachelor	100	91	65	81	76	91	70
			306	268	237	242	248	257	206
Medicine									
51.1201	Medicine	Professional	63	71	61	68	75	70	69
26.0902	Molecular, Cell, Sys Physiology	Master	4	4	3	6	3	4	2
		Doctorate	1	1	1		1	3	1

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
	Post-Bac Cert-Anatomy	Certificate	1				1	1	0
26.1001	Pharmacology and Neuroscience	Master	1	1				1	1
		Doctorate	2	5	1	3	2	3	2
51.1007	Undergraduate Cert-Histotechnology	Certificate							0
51.0912	Physician Assistant Studies	Master						27	29
			72	82	66	77	82	109	104
Science									
26.0101	Biological Sciences	Bachelor	51	52	52	57	57	77	55
		Master		1	8		1	0	5
40.0501	Chemistry	Bachelor	16	8	12	13	6	12	13
		Master	1	1	2	1	3	4	2
		Doctorate	9	3	4	3	5	7	9
11.0701	Computer Science (B.A., B.S. & M.S.)	Bachelor	17	17	26	24	20	18	25
		Master	26	23	28	35	36	23	83
		Doctorate	1			2	4	4	2
40.0601	Geology/Geosciences	Bachelor	9	6	9	5	17	13	19
		Master	10	8	11	12	6	10	12
		Doctorate		1					0
	Post-Bac Graduate Cert-Earth Science	Certificate							0
27.0101	Mathematics	Bachelor	6	4	8	3	4	2	9
		Master	6	5	11	3	6	9	4
		Doctorate	5	2	4	5	1	6	7
26.0502	Microbiology	Bachelor	10	11	9	9	8	6	6
26.0205	Mol Biology, Microbiology	Master							13
		Doctorate							12
27.0501	*Statistics	Doctorate	9	5	8	9	9	13	
40.0801	Physics/Applied Physics	Bachelor	4	2	5	6	3	2	6
		Master	9	8	2	7	4	9	8
		Doctorate		3	2	5		2	1
26.0901	Physiology	Bachelor	14	22	17	18	10	9	9
26.0301	Plant Biology	Bachelor	4	5	3	5	4	4	11
		Master	8	5	3	5	6	5	3

CIP	Program	Degree	2009	2010	2011	2012	2013	2014	2015
		Doctorate		2	2	5	7	1	4
26.0701	Zoology	Bachelor	54	55	52	43	45	40	42
		Master	22	19	16	11	19	11	9
		Doctorate	4	7	5	5	2	4	7
			304	287	313	301	288	298	376
		Total	5,539	5,430	5,076	5,238	5,313	5,066	4,885

NOTES:

Bachelors row includes BA, BS, BFA, and BM.

Masters row includes MA, MACC, MARCH, MAT, MBA, ME, MFA, MLS, MM, MPAD, MPH, MS, MSED, MSPA, MSW, LLM, and PSM. Doctorate row includes PhD.

SOURCE: IPEDS Completions 2009-2015.

^{*} Indicates entire program being phased out.

^{**} Indicates particular degree level being phased out of a program.

Degrees Awarded Fiscal Years 1999 to 2015

Fiscal Year	Associates	Bachelors	Masters	Doctorate	Professional	Specialists	Post-Bac Cert.	Total
1999	293	4,493	838	122	191	1		5,938
2000	214	4,429	813	119	191	1		5,767
2001	120	4,609	800	120	192	0	0	5,841
2002	70	4,676	798	126	187	0	1	5,858
2003	63	4,600	898	126	174	0	0	5,861
2004	76	4,328	928	124	174	0	6	5,636
2005	87	4,373	844	145	186	0	8	5,643
2006	73	4,301	853	139	205	0	3	5,574
2007	68	4,328	897	145	195	0	9	5,642
2008	58	4,262	895	141	178	0	13	5,547
2009	69	4,130	1,008	137	178	0	17	5,539
2010	66	4,039	950	157	205	0	13	5,430
2011	36	3,761	953	143	173	0	2	5,068
2012	46	3,843	983	162	196	0	8	5,238
2013	89	3,863	998	148	206	0	9	5,313
2014	79	3,643	995	170	175	0	4	5,066
2015	102	3,259	1,165	179	168	0	12	4,885

SOURCE: IPEDS Completions Survey.

On and Off-Campus Annual Student Credit Hours, Fiscal Years 2006-2015

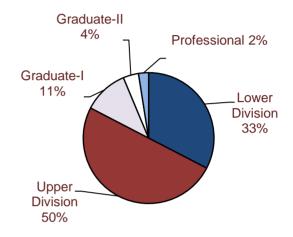
ON-CAMPUS AND DISTANCE EDUCATION

Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2006	153,583	253,443	48,264	16,156	11,487	482,933
2007	142,530	251,959	47,894	17,361	11,012	470,756
2008	143,733	250,952	49,551	17,042	11,065	472,343
2009	149,490	241,006	49,972	17,428	11,482	469,378
2010	144,562	231,377	50,235	18,367	11,799	456,340
2011	137,596	231,094	50,991	19,839	12,152	451,672
2012	134,724	238,080	51,726	19,881	11,600	456,011
2013	127,759	241,289	51,971	19,342	10,772	451,133
2014	135,114	235,162	54,143	18,418	10,664	453,501
2015	146,898	225,444	49,966	17,165	11,209	450,682

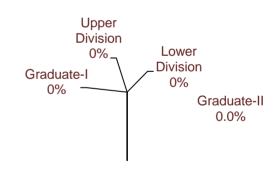
OFF-CAMPUS DEGREE PROGRAMS

Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2006	15,806	55,372	3,965	12		75,155
2007	15,246	49,905	4,200	35		69,386
2008	13,028	47,539	4,912	70		65,549
2009	12,836	46,460	4,901	19		64,216
2010	14,302	42,925	4,230	41		61,498
2011	13,577	42,471	4,664	66		60,778
2012	10,036	33,247	3,138	41		46,462
2013	4,488	13,542	910	8		18,948
2014	0	0	0	0		0
2015	0	0	0	0		0





FY15 Off-Campus Credit Hours



NOTES:

- (1) Off-Campus Degree Programs began transition to Distance Education in FY2012.
- (2) Beginning FY2015, Graduate-I annual student credit hours exclude credit hours for Physician Assistant Studies majors.

SOURCE: RAMP Operating Resource Requirements (Table 7), FY2008-FY2017.

Full-Time Undergraduate Student Tuition and Fees, Academic Years 2005-2015

Academic Year	Tuition Plan	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non- Resident Tuition	Fees	Percent Change in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non- Resident Tuition and Fees
2005-06	First year	30	\$177.00	\$5,310.00	\$13,275.00	\$1,521.00	7.9	7.1	\$6,831.00	\$14,796.00
2006-07	First year	30	\$193.60	\$5,808.00	\$14,520.00	\$1,986.90	9.4	30.6	\$7,794.90	\$16,506.90
2007-08	First year	30	\$211.60	\$6,348.00	\$15,870.00	\$2,550.90	9.3	28.4	\$8,898.90	\$18,420.90
2008-09	First year	30	\$232.50	\$6,975.00	\$17,437.50	\$2,838.10	9.9	11.3	\$9,813.10	\$20,275.60
2009-10	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,121.00	4.5	10.0	\$10,411.00	\$21,346.00
2010-11	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,178.00	0.0	1.8	\$10,468.00	\$21,403.00
2011-12	First year	30	\$259.80	\$7,794.00	\$19,485.00	\$3,244.00	6.9	2.1	\$11,038.00	\$22,729.00
2012-13	First year	30	\$272.30	\$8,169.00	\$20,422.50	\$3,358.68	4.8	3.5	\$11,527.68	\$23,781.18
2013-14	First year	30	\$280.50	\$8,415.00	\$21,037.50	\$3,526.68	3.0	5.0	\$11,941.68	\$24,564.18
2014-15	First year	30	\$280.50	\$8,415.00	\$21,037.50	\$3,836.00	0.0	8.8	\$12,251.00	\$24,873.50
2015-16	First year	30	\$294.50	\$8,835.00	\$22,087.50	\$4,301.54	5.0	12.1	\$13,136.54	\$26,389.04

NOTES: Academic Year includes Fall and Spring semester.

New first-time freshmen from the 34 southern most counties in Illinois who qualify for the Academic Competitiveness Grant will be given an alternate tuition rate of 0.8 times the normal residency rate, guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

The non-residency multiplier for students from Missouri, Kentucky, Indiana, Tennessee, and Arkansas will be 1.0. For undergraduates, this multiplier will be guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

Tuition costs are locked in at the same annual rate for up to four continuous academic years following initial enrollment.

The minimum course load for full-time as an undergraduate is 12 hours, and the typical load is 15 hours.

SOURCE: Undergraduate Admissions Tuition and Fee Schedules.

Full-Time Graduate Student Tuition and Fees, Academic Years 2005-2015

Academic Year	Tuition Plan	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non- Resident Tuition	Fees	Percent Change in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non- Resident Tuition and Fees
2005-06	First year	24	\$216.00	\$5,184.00	\$12,960.00	\$1,515.00	12.5	7.1	\$6,699.00	\$14,475.00
2006-07	First year	24	\$243.00	\$5,832.00	\$14,580.00	\$1,980.90	12.5	30.8	\$7,812.90	\$16,560.90
2007-08	First year	24	\$275.00	\$6,600.00	\$16,500.00	\$2,544.90	13.2	28.5	\$9,144.90	\$19,044.90
2008-09	First year	24	\$313.90	\$7,533.60	\$18,834.00	\$2,832.00	14.1	11.3	\$10,365.60	\$21,666.00
2009-10	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,115.00	4.5	10.0	\$10,987.00	\$22,795.00
2010-11	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,171.00	0.0	1.8	\$11,043.00	\$22,851.00
2011-12	First year	24	\$350.60	\$8,414.40	\$21,036.00	\$3,237.88	6.9	2.1	\$11,652.28	\$24,273.88
2012-13	First year	24	\$375.20	\$9,004.80	\$22,512.00	\$3,352.68	7.0	3.5	\$12,357.48	\$25,864.68
2013-14	First year	24	\$394.00	\$9,456.00	\$23,640.00	\$3,521.00	5.0	5.0	\$12,977.00	\$27,161.00
2014-15	First year	24	\$394.00	\$9,456.00	\$23,640.00	\$3,672.00	0.0	4.3	\$13,128.00	\$27,312.00
2015-16	First year	24	\$417.60	\$10,022.40	\$25,056.00	\$3,979.04	6.0	8.4	\$14,001.44	\$29,035.04

NOTES: Academic Year includes Fall and Spring semester.

The minimum course load for full-time as a graduate student is 12 hours for financial awarding purposes.

Graduate students are not assessed the Student-to-Student Grant Program Fee.

SOURCE: Graduate Admissions Tuition and Fee Schedules.

Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2007-2016 TUITION AND FEES

Annual based on 30 credit hour	<u>s</u>										\$ Change	% Change
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY 2014	FY 2015	FY 2016	FY 15-16	FY 15-16
Chicago State University	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,758	3 \$ 148	1.3%
Eastern Illinois University	\$ 7,035	\$ 7,990	\$ 8,783	\$ 9,429	\$ 9,987	\$ 10,534	\$ 10,930	\$ 11,144	\$ 11,108	\$ 11,305	5 \$ 197	1.8%
Governors State University 1	\$ 5,478	\$ 5,966	\$ 7,542	\$ 8,352	\$ 8,746	\$ 8,936	\$ 9,116	\$ 9,386	\$ 9,386	\$ 10,246	6 \$ 860	9.2%
Illinois State University	\$ 8,040	\$ 9,019	\$ 9,814	\$ 10,531	\$ 11,417	\$ 12,230	\$ 12,726	\$ 13,010	\$ 13,296	\$ 13,666	6 \$ 370	2.8%
Northeastern Illinois University	\$ 7,166	\$ 7,998	\$ 8,964	\$ 9,908	\$ 10,698	\$ 11,394	\$ 11,435	\$ 12,015	\$ 12,609	\$ 13,374	4 \$ 765	6.1%
Northern Illinois University	\$ 7,871	\$ 8,589	\$ 9,403	\$ 10,180	\$ 11,144	\$ 11,795	\$ 12,472	\$ 12,853	\$ 13,510	\$ 14,318	808	6.0%
Western Illinois University	\$ 7,411	\$ 8,079	\$ 8,862	\$ 9,617	\$ 10,149	\$ 10,719	\$ 11,182	\$ 11,766	\$ 12,217	\$ 12,889	9 \$ 672	5.5%
Southern Illinois University												
Carbondale	\$ 7,795	\$ 8,899	\$ 9,813	\$ 10,411	\$ 10,467	\$ 11,038	\$ 11,528	\$ 12,093	\$ 12,248	\$ 13,137	7 \$ 889	7.3%
Edwardsville ¹	\$ 5,938	\$ 7,033	\$ 7,831	\$ 8,336	\$ 8,401	\$ 8,865	\$ 9,251	\$ 9,666	\$ 9,738	\$ 10,247	7 \$ 509	5.2%
University of Illinois												
Chicago	\$ 9,748	\$ 10,546	\$ 11,716	\$ 12,034	\$ 12,864	\$ 13,464	\$ 13,938	\$ 14,338	\$ 14,588	\$ 14,816	6 \$ 228	1.6%
Springfield	\$ 7,252	\$ 8,108	\$ 9,077	\$ 9,541	\$ 10,374	\$ 10,984	\$ 11,413	\$ 11,776	\$ 12,195	\$ 12,41	1 \$ 216	1.8%
Urbana\Champaign	\$ 9,966	\$ 11,244	\$ 12,240	\$ 12,660	\$ 13,658	\$ 14,414	\$ 14,960	\$ 15,258	\$ 15,602	\$ 15,626	6 \$ 24	0.2%

Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2007-2016 TUITION

Annual based on 30 credit hours	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY 2014	FY 2015	FY 2016	\$ Change FY 15-16	% Change FY 15-16
Chicago State University	\$ 5,670	\$ 6,180	\$ 6,870	\$ 7,470	\$ 8,070	\$ 8,310	\$ 8,550	\$ 8,550	\$ 8,820	\$ 8,820	\$ -	0.0%
Eastern Illinois University	\$ 5,207	\$ 5,832	\$ 6,540	\$ 7,170	\$ 7,620	\$ 8,070	\$ 8,370	\$ 8,490	\$ 8,490	\$ 8,550	\$ 60	0.7%
Governors State University 1	\$ 4,890	\$ 5,370	\$ 6,120	\$ 6,720	\$ 7,110	\$ 7,290	\$ 7,470	\$ 7,650	\$ 7,650	\$ 8,160	\$ 510	6.7%
Illinois State University	\$ 6,150	\$ 6,990	\$ 7,680	\$ 8,280	\$ 9,030	\$ 9,630	\$ 10,050	\$ 10,260	\$ 10,470	\$ 10,784	\$ 314	3.0%
Northeastern Illinois University	\$ 5,250	\$ 5,850	\$ 6,600	\$ 7,350	\$ 7,800	\$ 8,250	\$ 8,250	\$ 8,610	\$ 9,120	\$ 9,660	\$ 540	5.9%
Northern Illinois University	\$ 5,550	\$ 6,150	\$ 6,720	\$ 7,260	\$ 7,950	\$ 8,491	\$ 8,894	\$ 9,072	\$ 9,253	\$ 9,466	\$ 213	2.3%
Western Illinois University	\$ 5,439	\$ 5,895	\$ 6,456	\$ 6,779	\$ 7,220	\$ 7,649	\$ 8,012	\$ 8,405	\$ 8,632	\$ 8,805	\$ 173	2.0%
Southern Illinois University												
Carbondale	\$ 5,808	\$ 6,348	\$ 6,975	\$ 7,290	\$ 7,290	\$ 7,794	\$ 8,169	\$ 8,415	\$ 8,415	\$ 8,835	\$ 420	5.0%
Edwardsville ¹	\$ 4,758	\$ 5,228	\$ 5,850	\$ 6,201	\$ 6,201	\$ 6,630	\$ 6,948	\$ 7,296	\$ 7,296	\$ 7,662	\$ 366	5.0%
University of Illinois												
Chicago	\$ 6,780	\$ 7,424	\$ 8,130	\$ 8,342	\$ 9,134	\$ 9,764	\$ 10,232	\$ 10,406	\$ 10,584	\$ 10,584	\$ -	0.0%
Springfield	\$ 5,580	\$ 6,360	\$ 7,215	\$ 7,403	\$ 8,108	\$ 8,670	\$ 9,090	\$ 9,248	\$ 9,405	\$ 9,405	\$ -	0.0%
Urbana-Champaign	\$ 7,708	\$ 8,440	\$ 9,242	\$ 9,484	\$ 10,386	\$ 11,104	\$ 11,636	\$ 11,834	\$ 12,036	\$ 12,036	\$ -	0.0%

Illinois Public Universities Annual Full-Time Resident Undergraduate: Entry Level FY2007-2015 FEES

Annual based on 30 credit hour	<u>s</u>										\$ Change	% Change
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY 2014	FY 2015	FY 2016	FY 15-16	FY 15-16
Chicago State University	\$ 1,468	\$ 1,550	\$ 2,008	\$ 2,030	\$ 2,296	\$ 2,414	\$ 2,456	\$ 2,576	\$ 2,790	\$ 2,938	\$ 148	5.3%
Eastern Illinois University	\$ 1,828	\$ 2,158	\$ 2,243	\$ 2,259	\$ 2,367	\$ 2,464	\$ 2,560	\$ 2,654	\$ 2,618	\$ 2,755	\$ 137	5.2%
Governors State University 1	\$ 588	\$ 596	\$ 1,422	\$ 1,632	\$ 1,636	\$ 1,646	\$ 1,646	\$ 1,736	\$ 1,736	\$ 2,086	\$ 350	20.2%
Illinois State University	\$ 1,890	\$ 2,029	\$ 2,134	\$ 2,251	\$ 2,387	\$ 2,600	\$ 2,676	\$ 2,750	\$ 2,826	\$ 2,882	\$ 56	2.0%
Northeastern Illinois University	\$ 1,916	\$ 2,148	\$ 2,364	\$ 2,558	\$ 2,898	\$ 3,144	\$ 3,185	\$ 3,405	\$ 3,489	\$ 3,714	\$ 225	6.4%
Northern Illinois University	\$ 2,321	\$ 2,439	\$ 2,683	\$ 2,920	\$ 3,194	\$ 3,304	\$ 3,578	\$ 3,781	\$ 4,257	\$ 4,852	\$ 595	14.0%
Western Illinois University	\$ 1,972	\$ 2,184	\$ 2,406	\$ 2,838	\$ 2,929	\$ 3,070	\$ 3,170	\$ 3,361	\$ 3,585	\$ 4,084	\$ 499	13.9%
Southern Illinois University												
Carbondale	\$ 1,987	2,551	\$ 2,838	\$ 3,121	\$ 3,177	\$ 3,244	\$ 3,359	\$ 3,678	\$ 3,833	\$ 4,302	\$ 469	12.2%
Edwardsville ¹	\$ 1,180	1,805	\$ 1,981	\$ 2,135	\$ 2,200	\$ 2,235	\$ 2,303	\$ 2,370	\$ 2,442	\$ 2,585	\$ 143	5.8%
University of Illinois												
Chicago	\$ 2,968	\$ 3,122	\$ 3,586	\$ 3,692	\$ 3,730	\$ 3,700	\$ 3,706	\$ 3,932	\$ 4,004	\$ 4,232	\$ 228	5.7%
Springfield	\$ 1,672	\$ 1,748	\$ 1,862	\$ 2,138	\$ 2,267	\$ 2,314	\$ 2,323	\$ 2,528	\$ 2,790	\$ 3,006	\$ 216	7.7%
Urbana-Champaign	\$ 2,258	\$ 2,804	\$ 2,998	\$ 3,176	\$ 3,272	\$ 3,310	\$ 3,324	\$ 3,424	\$ 3,566	\$ 3,590	\$ 24	0.7%

¹ Health insurance unavailable, fee not included.

Source: IBHE Records.

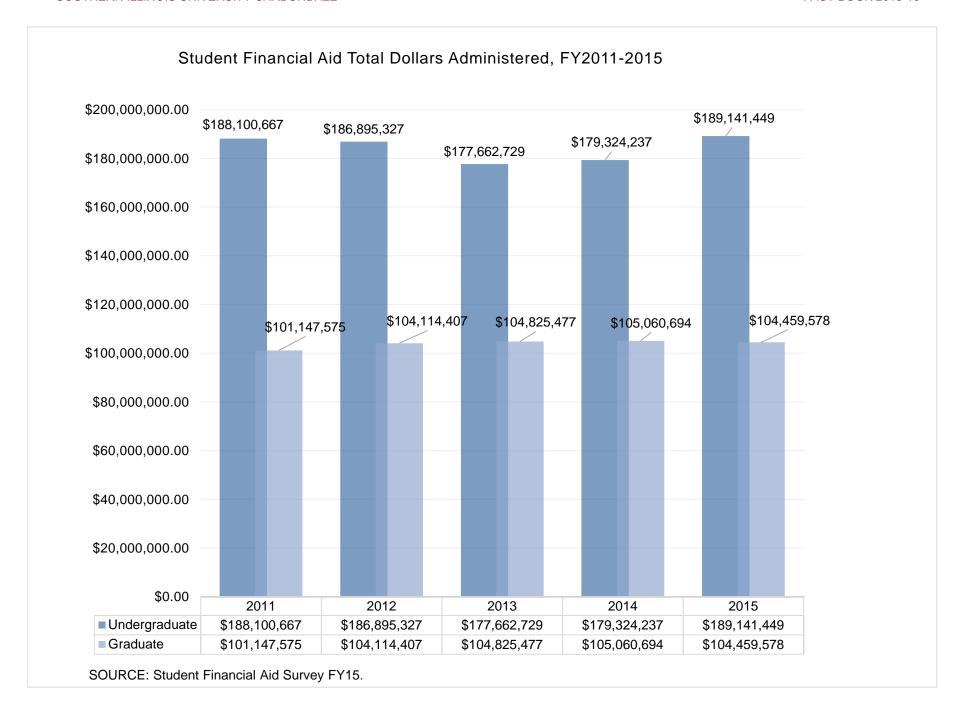
Last updated: September 23, 2015.

Financial Aid Office Externally Funded Figures for FY 2015

Federal Pell Grant Program	\$25,148,497
FSEOG Program	\$722,807
Federal Work-Study	\$2,400,407
Federal Perkins Loans	\$2,650,266
Federal Direct Loans	\$110,262,354
Post-9/11 GI Bill	\$4,495,488
ROTC Scholarships	\$168,793
Other Federal Scholarships	\$2,192,703
Monetary Award Program (MAP)	\$14,209,137
Grant Program for Dependents of Police/Fire/Correctional Officers	\$27,572
Student-to-Student Grants	\$98,920
Minority Teachers of Illinois (MTI) Scholarship Program	\$8,807
Vocational Rehabilitation Grants to Students	\$386,047
Workforce Incentive Act (WIA)	\$62,780
Private Grants and Scholarships	\$21,297,422
Alternative Loans	\$9,612,275
Tatal	\$400.744.07F
Total:	\$193,744,275

NOTE: Awards processed during Fiscal Year 2015.

SOURCE: 2014-15 Financial Aid Survey for Public Universities.



Statement of Revenues, Expenses and Changes in Net Position For the Years Ended June 30, 2014 and 2015

	2014	2015
REVENUES		
Operating Revenues Student Tuition and Fees, net Federal grants and contracts State of Illinois grants and contracts Other government grants and contracts Private grants and contracts Sales and services of educational departments Physicians and Surgeons Auxiliary enterprises, net Other operating revenues Total operating revenues	\$ 141,990,724 21,509,180 23,261,635 5,958,904 14,668,854 84,948,317 46,567,937 69,298,453 292,716 408,496,720	\$ 140,507,875 20,051,585 20,448,826 5,820,171 11,833,270 81,309,121 52,054,704 73,896,046 287,785 406,209,383
EXPENSES Operating Expenses Instruction Research Public service Academic support Student services Institutional support Operation and maintenance of plant Scholarships and fellowships Depreciation Auxiliary enterprises Other expenditures Total operating expenses Operating income (loss)	231,281,530 52,227,051 43,390,267 172,560,600 50,019,838 60,443,907 58,446,396 21,162,370 29,809,534 71,645,355 182,143 791,168,991 (382,672,271)	218,875,350 47,961,689 41,574,697 191,406,846 54,053,333 56,073,154 69,139,044 23,741,287 29,480,429 71,325,881 218,366 803,850,076 (397,640,693)
NONOBEDATING DEVENUES (EVDENSES)		
NONOPERATING REVENUES (EXPENSES) State appropriations - Educational Assistance Gifts and contributions Investment income Grants and contracts Interest on capital asset-related debt Payments on behalf of the university Other nonoperating revenue(expense) Net nonoperating revenues	\$ 146,190,948 12,352,177 1,862,750 40,980,747 (7,177,798) 191,934,486 (1,779,818) 384,363,492	142,565,294 \$ 11,895,196 332,437 44,458,500 (7,088,053) 207,153,412 3,764,046 403,080,832
Income before other revenues, expenses,		
gains, or losses	 1,691,221	5,440,139
Other revenues - Capital appropriations and grants Addition to permanent endowment	\$ 8,784,185 400,000	1,775,861
Increase in net assets	10,875,406	7,216,000
NET POSITION Net position - beginning of year Cumulative change in accounting principle	 498,627,985	509,503,391 1,896,266
Net position - end of year	\$ 509,503,391	\$ 518,615,657

Statement of Revenues, Expenses and Changes in Net Position For the Year Ended June 30, 2015

NOTES:

Includes Carbondale campus and School of Medicine at Springfield.

The Statement of Revenues, Expenses and Changes in Net Position differentiates between operating and nonoperating revenues and expenses, and displays the net income or loss from operations. An operating loss will always result since revenues from state appropriations are mandated as nonoperating.

Tuition and fee revenues have been reduced by scholarship and fellowship amounts that have already been recognized as revenues. Scholarship allowances totaled \$55,754,878 in FY15.

The depreciation of capital assets is presented as an operating expense.

Auxiliary enterprises are operated primarily for service to students and staff and are intended to be self supporting, such as Housing, Student Center, Student Health Programs, Student Recreation Facility, and Parking.

Nonoperating grants and contracts are nonexchange transactions, primarily federal student aid programs such as Pell grants.

Payments on behalf of the University represent health care and retirement costs paid by the State of Illinois on behalf of University employees. These costs are reflected as operating expenses under the appropriate functional classification and as nonoperating revenues.

SOURCE: Annual financial statements, Southern Illinois University Carbondale (unaudited).

Fiscal		Total Approp.	General	% of	Educational	% of	Income	% of
Year	Budgetary Unit	and Income Fund	Revenue	Unit Total *	Assistance	Unit Total *	Fund	Unit Total *
2007	Carbondale	\$209,155,800	\$115,196,700	55.1%	\$0	0.0%	\$93,959,100	44.9%
	School of Medicine	46,026,200	39,697,300	86.2%	0	0.0%	6,328,900	13.8%
	University-Wide Services	2,207,400	2,207,400	100.0%	0	0.0%	0	0.0%
	Total	\$257,389,400	\$157,101,400	61.0%	\$0	0.0%	\$100,288,000	39.0%
2008	Carbondale	\$212,435,100	\$116,883,500	55.0%	\$0	0.0%	\$95,551,600	45.0%
	School of Medicine	47,320,200	40,415,600	85.4%	0	0.0%	6,904,600	14.6%
	University-Wide Services	2,559,000	2,559,000	100.0%	0	0.0%	0	0.0%
	Total	\$262,314,300	\$159,858,100	60.9%	\$0	0.0%	\$102,456,200	39.1%
2009	Carbondale	\$224,951,100	\$119,990,000	53.3%	\$0	0.0%	\$104,961,100	46.7%
	School of Medicine	48,858,600	41,513,600	85.0%	0	0.0%	7,345,000	15.0%
	University-Wide Services	2,588,400	2,588,400	100.0%	0	0.0%	0	0.0%
	Total	\$276,398,100	\$164,092,000	59.4%	\$0	0.0%	\$112,306,100	40.6%
2010	Carbondale	\$232,202,500	\$120,825,200	52.0%	\$0	0.0%	\$111,377,300	48.0%
	School of Medicine	49,719,000	41,776,500	84.0%	0	0.0%	7,942,500	16.0%
	University-Wide Services	1,414,800	1,414,800	100.0%	0	0.0%	0	0.0%
	Total	\$283,336,300	\$164,016,500	57.9%	\$0	0.0%	\$119,319,800	42.1%
2011	Carbondale	\$224,378,400	\$113,580,600	50.6%	\$0	0.0%	\$110,797,800	49.4%
	School of Medicine	47,876,700	39,271,600	82.0%	0	0.0%	8,605,100	18.0%
	University-Wide Services	1,311,900	1,311,900	100.0%	0	0.0%	0	0.0%
	Total	\$273,567,000	\$154,164,100	56.4%	\$0	0.0%	\$119,402,900	43.6%
2012	Carbondale	\$229,414,100	\$0	0.0%	\$112,288,800	48.9%	\$117,125,300	51.1%
	School of Medicine	48,945,200	0	0.0%	40,018,700		8,926,500	18.2%
	University-Wide Services	1,316,800	0	0.0%	1,316,800	100.0%	0	0.0%
	Total	\$279,676,100	\$0	0.0%	\$153,624,300	54.9%	\$126,051,800	45.1%
2013	Carbondale	\$217,878,900	\$0	0.0%	\$104,541,000	48.0%	\$113,337,900	52.0%
	School of Medicine	48,633,200	0	0.0%	38,254,100	78.7%	10,379,100	21.3%
	University-Wide Services	1,238,500	0	0.0%	1,238,500	100.0%	0	0.0%
	Total	\$267,750,600	\$0	0.0%	\$144,033,600	53.8%	\$123,717,000	46.2%
2014	Carbondale	\$218,781,400	\$0	0.0%	\$104,231,300	47.6%	\$114,550,100	52.4%
	School of Medicine	50,073,400	0	0.0%	38,347,500	76.6%	11,725,900	23.4%
	University-Wide Services	1,238,500	0	0.0%	1,238,500	100.0%	0	0.0%
	Total	\$270,093,300	\$0	0.0%	\$143,817,300	53.2%	\$126,276,000	46.8%
2015	Carbondale	\$208,175,900	\$0	0.0%	\$103,948,900	49.9%	\$104,227,000	50.1%
	School of Medicine	49,958,600	0	0.0%	38,248,100	76.6%	11,710,500	23.4%
	University-Wide Services	1,320,700	0	0.0%	1,320,700	100.0%	0	0.0%
0046	Total	\$259,455,200	\$0	0.0%	\$143,517,700	55.3%	\$115,937,500	44.7%
2016	Carbondale	\$186,764,730	\$0	0.0%	\$83,300,230	44.6%	\$103,464,500	55.4%
	School of Medicine	42,185,580	0	0.0%	30,657,880		11,527,700	27.3%
	University-Wide Services	1,330,860	0	0.0%	1,330,860		0	0.0%
	Total	\$230,281,170	\$0	0.0%	\$115,288,970	50.1%	\$114,992,200	49.9%

NOTES:

^{*} Percent of Total Appropriations and Income Fund for each budgetary unit for the fiscal year.

NOTES:

During FY16, the General Assembly enacted two stop gap appropriations (SB2059 and SB2047). The first provided about 31% of the prior year's appropriation. The second bill, passed on June 30, 2016, provided funding totaling almost \$75 million that may be used in either FY16 or FY17. SIU is using the second stop gap appropriation to fund FY16 expenses.

General Revenue Funds (GR) are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies.

Educational Assistance Fund (EAF) is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois.

University Income Funds (IF) are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities.

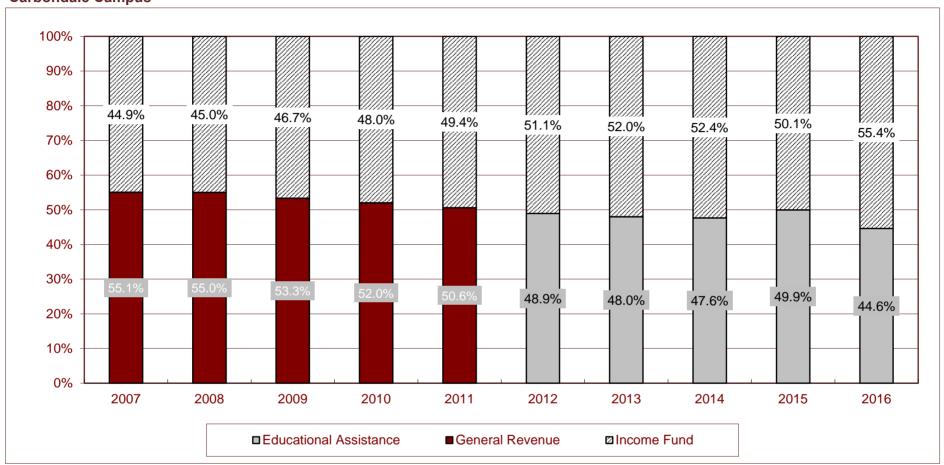
University-Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

Fund source definitions are from Comptroller's Uniform Statewide Accounting System (Procedure 09.10.20).

Source: Budget Office.

Composition of State Appropriations

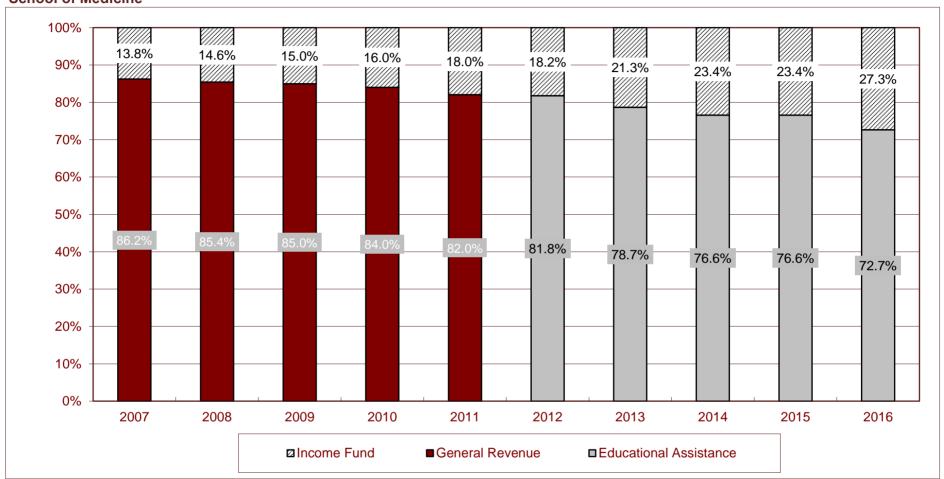
Carbondale Campus *



^{*} Excluding University-Wide Services.

Composition of State Appropriations

School of Medicine *

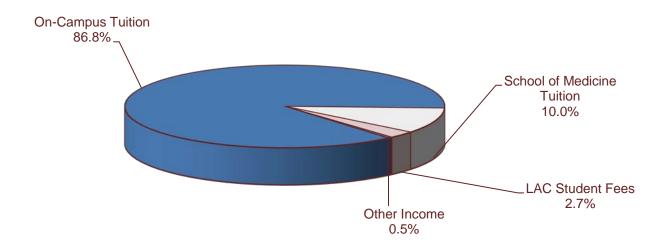


^{*} Excluding University-Wide Services.

Original Income Fund, Fiscal Year 2016

Total	\$114,992,200
Other Income	541,400
Legislative Audit Commission (LAC) Guideline Student Fees	3,124,500
School of Medicine Tuition	11,527,700
Carbondale Tuition	\$99,798,600

FY2015 Income Fund



SOURCE: Budget Office - Detailed Income Fund Budget for FY16.

Southern Illinois University Carbondale FY2016 Operating Budget (July 1, 2015 - June 30, 2016)

	Carbondale	Medicine	<u>Total</u>	<u>Percent</u>
State Appropriations	\$ 83,300,230	\$ 30,657,880	\$ 113,958,110	19.0%
Income Fund - Carbondale / Medicine	103,464,500	11,527,700	114,992,200	19.2%
Revenue Bond Operations	76,083,408	42,493,200	118,576,608	19.8%
Grants and Contracts	76,100,000	13,500,000	89,600,000	15.0%
Self-Supporting Activities	76,545,842	72,655,600	149,201,442	24.9%
Indirect Cost Recovery	 4,024,000	8,860,600	12,884,600	2.2%
Total	\$ 419,517,980	\$ 179,694,980	\$ 599,212,960	100.0%

NOTE: During FY16, the General Assembly enacted two stop gap appropriations (SB2059 and SB2047). The first provided about 31% of the prior year's appropriation. The second bill, passed on June 30, 2016, provided funding totaling almost \$75 million that may be used in either FY16 or FY17. SIU is using the second stop gap appropriation to fund FY16 expenses.

External Grants and Contracts History by College/Major Unit, Number of Awards and Dollar Amounts

	Processed During FY 2012 through June 2012	Processed During FY 2013 through June 2013	Processed During FY 2014 through June 2014	Processed During FY 201 through June 2015
College of Agricultural Sciences	\$5,391,268	\$4,554,596	\$4,414,975	\$3,565,749
College of Applied Sciences and Arts	\$437,924	\$692,856	\$286,668	\$185,526
Office of the Chancellor	\$653,370	\$5,370,460	\$4,891,351	\$5,432,581
College of Education and Human Services	\$22,091,659	\$20,399,140	\$18,435,209	\$19,860,666
College of Engineering	\$3,486,730	\$3,208,723	\$2,235,879	\$2,385,251
Illinois Clean Coal Institute	\$1,756,938	\$2,406,334	\$1,978,116	\$2,010,731
School of Law	\$238,969	\$269,097	\$317,081	\$190,396
College of Liberal Arts	\$1,825,987	\$2,295,601	\$2,694,080	\$1,368,772
Library Affairs	\$829	\$5,525	\$1,000	\$0
College of Mass Communication and Media Arts	\$2,449,756	\$1,309,444	\$1,295,910	\$1,605,230
School of Medicine-Carbondale	\$3,045,074	\$1,959,702	\$3,387,975	\$2,684,944
School of Medicine-Springfield	\$20,765,184	\$11,258,711	\$12,124,862	\$15,621,012
Plant and Service Operations	\$50,000	\$0	\$0	\$8,074
Office of the President	\$2,289,484	\$53,700	\$0	\$0
Office of the Provost and Vice Chancellor	\$160,715	\$59,077	\$108,737	\$178,712
College of Science	\$6,407,763	\$4,449,660	\$4,982,443	\$4,442,945
University College	\$27,000	\$408,444	\$294,658	\$359,374
University Press	\$8,000	\$7,500	\$0	\$0
Office of Vice Chancellor for Admin & Finance	\$12,500	\$59,000	\$0	\$229,507
Office of Vice Chancellor for Research	\$4,310,783	\$2,673,525	\$4,259,250	\$2,521,684
TOTAL	\$75,409,934	\$61,441,094	\$61,708,194	\$62,651,153

NOTE: Awards are distributed between colleges according to percentage of effort reported to OSPA. Due to rounding in distribution calculations, sums of columns may not match totals.

SIUC External Grants and Contracts Processed During Fiscal Year 2015 Breakdown by College/Major Unit versus Project Type

	RESEARCH	TRAINING	OTHER	TOTAL
College of Agricultural Sciences	\$3,495,231	\$49,943	\$20,575	\$3,565,749
College of Applied Sciences and Arts	\$92,000	\$19,637	\$73,889	\$185,526
Office of the Chancellor	\$0	\$84,979	\$5,347,602	\$5,432,581
College of Education and Human Services	\$232,806	\$2,780,321	\$16,847,539	\$19,860,666
College of Engineering	\$2,204,771	\$45,760	\$134,720	\$2,385,251
Illinois Clean Coal Institute	\$2,010,731	\$0	\$0	\$2,010,731
School of Law	\$0	\$0	\$190,396	\$190,396
College of Liberal Arts	\$636,919	\$144,838	\$587,015	\$1,368,772
College of Mass Communication and Media Arts	\$0	\$0	\$1,605,230	\$1,605,230
School of Medicine-Carbondale	\$2,023,203	\$145,011	\$516,730	\$2,684,944
School of Medicine-Springfield	\$11,197,678	\$454,286	\$3,969,048	\$15,621,012
Plant and Service Operations	\$0	\$8,074	\$0	\$8,074
Office of the Provost and Vice Chancellor	\$0	\$0	\$178,712	\$178,712
College of Science	\$3,498,872	\$486,837	\$457,236	\$4,442,945
University College	\$0	\$28,000	\$331,374	\$359,374
Office of Vice Chancellor for Admin & Finance	\$0	\$0	\$229,507	\$229,507
Office of Vice Chancellor for Research	\$2,151,295	\$370,390	\$0	\$2,521,684
TOTAL	\$27,543,516	\$4,618,075	\$30,489,573	\$62,651,163

NOTE: Awards are distributed between colleges according to percentage of effort reported to OSPA. Due to rounding in distribution calculations, sums of columns may not match totals.

DEFINITIONS OF TERMS USED

The purpose of this section is to define terms used in the Fact Book as they are used by the University. Assisting the customer to understand the terms used in the tables and graphs is a primary objective.

BUDGET

General Revenue Funds are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

Educational Assistance Fund is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Income Funds are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

ENROLLMENTS

Full-time students are undergraduate students enrolled for 12 or more credit hours per semester and graduate students enrolled for 9 or more credit hours per semester. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

FTE (full-time equivalent) is defined as an enrollment unit used to represent a student enrolled for a full course of study. It is calculated by dividing total credit hours generated by 15 for undergraduate students and by 12 for a graduate student for a semester FTE. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Headcount is defined as the count of each student enrolled for one or more courses taken in a semester on the 10th day of the semester's start.

Non-degree Seeking student is identified as a student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Non-persisting indicates a student who is no longer enrolled at Southern Illinois University Carbondale in any program. Furthermore, this term is used to identify a student who is enrolled in a fall semester of an academic year and does not return the following fall semester.

Undeclared/Unclassified student is identified as a student who has enrolled in instructional courses but has not been officially accepted into one of the institution's authorized degree programs. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

<u>FACULTY AND STAFF</u> (Source: <u>NCES and U.S. Bureau of Labor Statistics, 2010 SOC Definitions)</u>

Business and Financial Operations Occupations include business operations specialists; financial specialists.

Community Service, Legal, Arts, and Media Occupations include counselors, social workers; lawyers and other legal support workers; arts, design, entertainment, sports, and media occupations.

Computer, Engineering, and Science Occupations include mathematical and science occupations; computer programmers; database administrators; architecture; engineering occupations.

Graduate Teaching Assistants assists faculty by performing teaching or teaching-related duties.

Healthcare Practitioners and Technical Occupations include healthcare practitioners and technical occupations.

Librarians, Curators, and Archivists include museum technicians and conservators; librarians and library technicians; audio-visual and multimedia collections specialists.

Management Occupations include top executives; advertising, marketing, promotions, public relations, and sales managers; operations specialties managers.

Natural Resources, Construction, and Maintenance Occupations include farming, fishing, and forestry occupations; construction and extraction occupations; installation, maintenance, and repair occupations.

Non-postsecondary Teaching Occupations include pre-school, primary, secondary, and special education school teachers; other teachers and instructors; other education, training, and library occupations.

Office and Administrative Support Occupations include financial clerks; information and record clerks; customer service representatives; library assistants, clerical; receptionists; dispatchers; postal service workers; secretaries and administrative assistants; statistical assistants.

Part-time Faculty include faculty with less than a 95 percent appointment at the University.

Postsecondary Teachers are reported by the following functions: instruction, instruction combined with research and/or public service, research, and public service.

Production, Transportation, and Material Moving Occupations include food processing workers; computer control programmers and operators; printing workers; plant and system operators; air transportation workers; motor vehicle operators.

Sales and Related Occupations include retail sales workers; sales supervisors; telemarketers.

Service Occupations include healthcare support occupations; protective service occupations; food prep and serving-related occupations; building and grounds cleaning and maintenance occupations; personal care and service occupations.

OTHER

CIP or Classification of Instructional Programs Code is a taxonomic coding scheme for secondary and postsecondary instructional programs. The CIP is the accepted Federal Government statistical standard on instructional program classifications and is used in a variety of education information surveys and databases. This is the Integrated Postsecondary Education Data System (IPEDS) Glossary of Terms.

CPI or Consumer Price Index is a measure of the average change in prices over time paid for food, clothing, shelter, transportation, and the other goods and services that people buy for day-to-day living. The U.S. Bureau of Labor Statistics compiles this index. (Source: 2008 HEPI, Commonfund Institute)

HEPI or Higher Education Price Index is a measure of the average relative level in the prices of a fixed market of goods and services purchased by colleges and universities. Government agencies and industry provide data to compile this index. (Source: 2008 HEPI, Commonfund Institute)

LAC Fees stands for "Legislative Audit Commission Guideline Fees." LAC fees are course specific fees or other revenue derived from instructional activities. Examples of this type of fee include course specific fees, application fees, graduation fees, transcript fees, and library fines.

Student Credit Hour is a unit awarded to a student for completing instruction of at least one hour per week for a semester (usually 15 weeks) or laboratory work of two to three hours per week for a semester. Quarter credits and short courses are prorated according to the above standard. (Source: Illinois Board of Higher Education)

Lower Divison Students (undergraduate) is a student who has accumulated fewer than 60 semester credit hours (90 quarter credit hours) or the equivalent. (Source: Illinois Board of Higher Education)

Upper Division Students (undergraduate) is a student who has completed at least 60 semester credit hours (90 quarter credit hours) or an unclassified (irregular or special) student who has not been admitted to the graduate divison or to a professional college or school giving a post baccalaureate degree. (Source: Illinois Board of Higher Education)

Graduate I Students (graduate) is a student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, advanced degree or certificate, or as an unclassified graduate student. (Source: Illinois Board of Higher Education)

Graduate II Students (graduate) is a student holding a bona fide master's degree or an advanced certificate beyond the master's degree who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been formally admitted to a doctoral program and who has completed at least 30 semester credit hours toward the doctoral degree is considered a Graduate II student. A Graduate II student can exist only in programs for which the institution offers an approved doctoral degree. (Source: Illinois Board of Higher Education)

Race/ethnicity (old definition): Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible noncitizens are as follows: American Indian/Alaska Native,

Asian/Pacific Islander, Black, non-Hispanic, Hispanic, White, non-Hispanic. (Source: National Center for Education Statistics)

Race/ethnicity (new definition effective Fall 2010): Categories developed in 1997 by the Office of Management and Budget that are used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. The designations are used to categorize U.S. citizens, resident aliens, and other eligible noncitizens.

Individuals are asked to first designate ethnicity as

Hispanic or Latino; or

Not Hispanic or Latino.

Second, individuals are asked to indicate all races that apply among the following:

American Indian or Alaska Native;

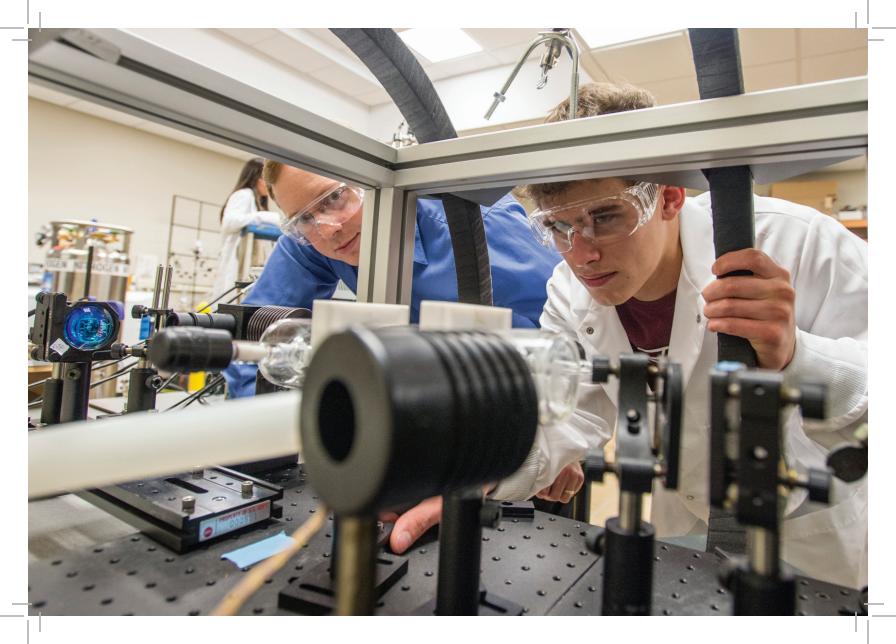
Asian;

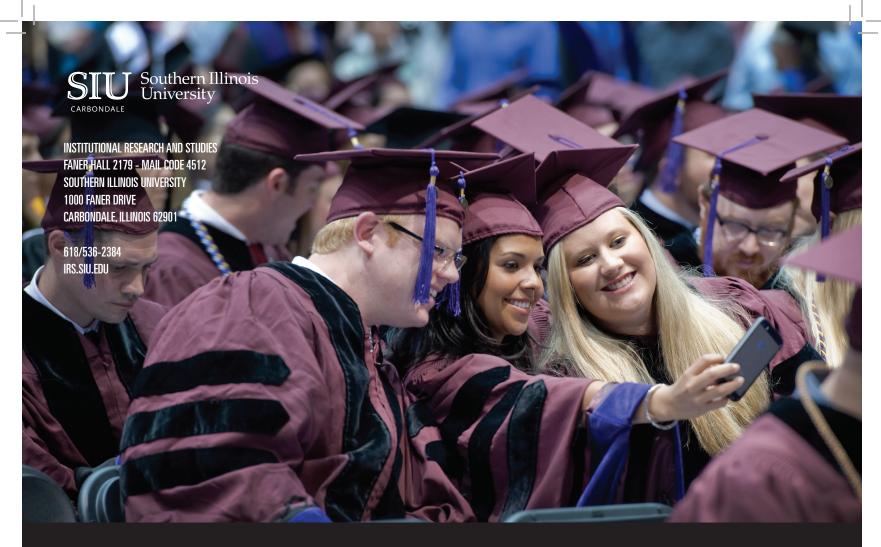
Black or African American;

Native Hawaiian or Other Pacific Islander; and

White.

(Source: National Center for Education Statistics)





For Factbook web version, go to irs.siu.edu/quickfacts