

FALL SEMESTER 2014

Semester Classes Begin Monday, August 18
Labor Day Holiday Monday, September 1

Fall Break Saturday, October 11 - Tuesday, October 14

Veterans Day Holiday Tuesday, November 11

Thanksgiving Vacation Wednesday, November 26 - Sunday, November 30

Final Examinations Monday, December 8 - Friday, December 12

Commencement Saturday, December 13

SPRING SEMESTER 2015

Martin Luther King, Jr.'s Holiday Monday, January 19
Semester Classes Begin Tuesday, January 20

Spring Vacation Saturday, March 7 - Sunday, March 15

Honors Day Saturday, April 11

Final Examinations Monday, May 11 - Friday, May 15

Commencement Saturday, May 16

INTERSESSION 2015

 Intersession Begins
 Monday, May 18

 Memorial Day Holiday
 Monday, May 25

 Intersession Ends
 Friday, June 12

SUMMER SEMESTER 2015

Eight-Week Session Begins Monday, June 15
Independence Day Holiday Friday, July 3

Final Examinations Thursday, August 6 - Friday, August 7



Letter from Chancellor Cheng—

Dear faculty, staff, students and friends,

The 2014 Fact Book presents a snapshot of SIU and looks at recent trends in everything from students to staff to budget. It reflects the numbers behind a transformational year in which we attracted a large, high-achieving class of new students, were ranked among the top 100 public universities in the country, and continued to conduct leading-edge research that made a difference in our region and beyond.

This Fact Book, our 28th, is the collaborative effort of our academic colleges and schools and offices across campus that track data related to students, faculty and staff, alumni, finances and more. We are grateful for their input. We are also grateful to all of our faculty, staff, donors and friends who make the data in this book possible through your work and support. Thanks to you, big things are always within reach at SIU.

If you need more information or have questions related to the Fact Book, please contact Institutional Research and Studies at 536-2384, or via e-mail at irsdept@siu.edu. Thank you for your commitment to our University.

Sincerely

Rita Cheng

Chancellor



Southern Illinois University Carbondale FACT BOOK 2013 - 2014

➢ Edition Twenty-Eighth ❖April 2014

George Vineyard, Interim Director Institutional Research and Studies

Staff Contributors: Kathy Capel and Teal Shackleton*

Christine Blackburn

Tim Bogard

Bonnie Ebelhar

Rhonda Hooper

Andy Walker

Rebecca Korando*

Amy Redden*

Eli Scherer*

Wayne Kessinger

Andrew Ebelhar**

Images provided by University Communications
* Part-time student staff ** Graduate Student



GENERAL	Page
Mission, Focus, Vision statements	6
Fast Facts	7-8
Number of Alumni:	9-11
By County in Illinois	9
By State	10
In the World	11
Library Statistics	12-13
SIUC Campus Map	14
Physical Facilities	15
STUDENT	
Fast Facts	16-17
On and Off-Campus Headcounts	18
Enrollments by Full-Time/Part-Time Within Class Level	
Applications, Admissions, and Enrollments	20-21
Student Demographics:	22-24
By Ethnicity Wiithin Educational Level	
By Gender within Student Level	24

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE	Fact Book 2013-2014	4
Average SIUC Cumulative GPA		.25
New Freshmen ACT Composite Scores and High	School Percentile Ranks	.26
Top 10 Illinois Counties and Secondary Schools fr	om Which New First-Time	
Freshmen Graduated		.27
Fall 2013, Geographic Origins of All Students:	28	-30
From Illinois Counties		.28
From the USA by State		.29
Throughout the World		.30
New Undergraduate Transfer Enrollments	31	-32
FACULTY AND STAFF		
Carbondale and SOM Number of Employees and	Graduate Assistants	.33
SOM Employees and Graduate Assistants (Carbo	ndale Campus Only)	.34
School of Medicine Employees and Graduate Assi	stants (SOM Only):	35
Full-Time Instructional Faculty Average Salary by	Rank	.36
Employees for Fall 2013 Census Day Salary by Co	ounty37	-38
ACADEMICS		
Persistence and Graduation of New Freshmen		.39
Program Enrollments by CIP Code	40	-48

SOUTHERN ILLINOIS UNIVERSITY CARBONDALE	Fact Book 2013-2014 5
Degrees Conferred by CIP Code	50-59
Degrees Awarded	
On and Off-Campus Annual Student Credit Hours	61
BUDGET AND FINANCE	
Student Tuition and Fees:	62-66
Undergraduate	62
	63
Illinois Public Universities	64-66
Student Financial Aid	67-68
SIUC Financial Aid Office Externally Funded Figu	ıres67
Total Dollars Administered	68
Statement of Revenues	69-70
Revenue Sources and Percent's of Total Revenue	71-72
Budgeted State Appropriations and Income Fund Hi	story73-76
Original Income Fund	77
Operating Budget	78
External Grants and Contracts:	79-80
Definitions	80-84

Mission

SIU embraces a unique tradition of access and opportunity, inclusive excellence, innovation in research and creativity, and outstanding teaching focused on nurturing student success. As a nationally ranked public research university and regional economic catalyst, we create and exchange knowledge to shape future leaders, improve our communities, and transform lives.

Values

- We are proud of our status as a nationally ranked public research university.
- We emphasize student achievement and success because achievement and success are essential if we are to shape future leaders and transform lives.
- We celebrate our unique tradition of access, opportunity, and inclusive excellence.
- We pride ourselves on innovation in research and creative activity, and outstanding teaching.
- We understand our role as a regional economic leader and catalyst for economic development.

Pathways to Excellence: A Strategic Plan, 2013

Fast Facts

Established: 1869 Southern Illinois University 2010 Carnegie Classification: RU/H: Research Universities (High Research Activity) President: Glenn Poshard

Fice Code: 001758 Calendar: Semester

University Accreditations: The Higher Learning Commission Southern Illinois University Carbondale

Program Accreditation: http://www.irs.siu.edu/

eaes

Agricultural Sciences
Applied Sciences and Arts

Business

Education and Human Services

Engineering
Graduate School
School of Law
Liberal Arts

Mass Communication and Media Arts

School of Medicine Science Degree Programs
3 Undergraduate Certificate
3 Associate
103 Bachelor of Arts/Sciences
11 Post-Baccalaureate Certificate
78 Master of Arts/Sciences

34 Doctorate/Medicine/Law

Completers for Initial Teaching Certificate (P-12)

FY 2013 = 277

Degrees Awarded FY2013		
Associate	89	
Bachelor	3,863	
Post Baccalaureate	9	
Master	998	
Doctorate	148	
Professional Practice	206	
TOTAL	5,313	

Chancellor: Rita Cheng

Degrees Awarded From	
1876 - July 2013	
290.244	

Fast Facts

Student Enrollment Fall 2013			
Headcount FTE			
Undergraduate	13,306	11,920.80	
Graduate (includes Professional)	4,030	2,559.05	
Professional	628	728.20	
TOTAL	17,964	15,208.05	

On-Campus Residence Hall Occupancy Fall 2013				
	Capacity	Occupancy		
East Campus	3,783	99.78%		
Wall & Grand	396	97.98%		
Grad & Family Housing	353	92.07%		

Number of Class Sections with				
Undergraduate Enrollments, Fall 2013				
2-9:	582	40-49:	74	
10-19:	715	50-99:	93	
20-29:	643	100+ :	24	
30-39:	178			
	TO	TAL 2,309		

84% of undergraduate class sections have less than 30 students.

Estimated College Costs for New Students Illinois Resident, Full Time Students Academic Year 2013-2014				
Tuition/Fees:	Resident Nor	n-Resident		
*Undergraduate	\$12,093.00	\$24,716.00		
**Graduate	\$15,341.00	\$33,071.00		
*Based on 15 credit hours for each semester **Based on 12 credit hours for each semester				
Room and Board:	\$9,527			
Books and Supplies:	\$1,100			
Living Expenses:	\$2,689 ****			
****Living expenses includes transportation, clothing, living expenses not covered by on-campus housing, recreation, and other miscellaneous costs.				

Source of Operating Funds FY2014 Carbondale, Medicine, University-Wide Services					
State Appropriations	\$143,817,300				
Income Fund-Carbondale/N	\$126,276,000				
Grants & Contracts	\$90,537,000				
Indirect Cost Recovery	\$14,965,700				
Revenue Bond Operations	\$121,731,300				
Self-Supporting Activities	\$116,939,000				
TOTAL	\$614,266,300				

\$25,409

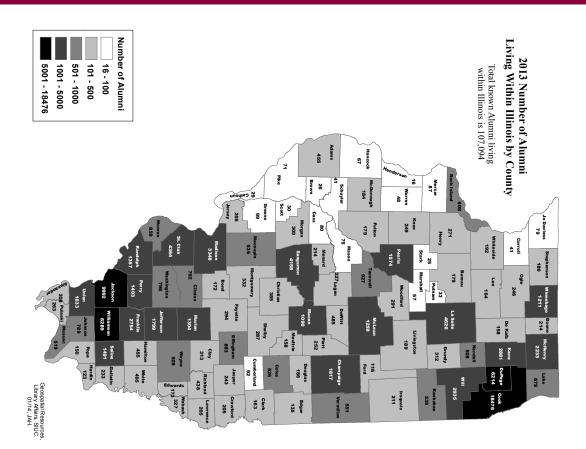
Total College Costs:

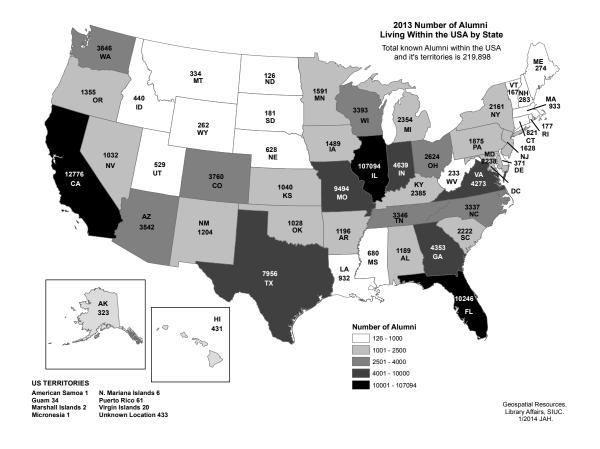
Total Living Alumni 222,266

Employee Headcount Fall 2013	
Faculty (Full & Part Time) Executive/Administrative/Managerial Professional Non-Faculty Secretarial/Clerical Service/Maintenance Skilled Craft Technical/Para-Professional	1,412 202 1,480 864 451 165 521 5,095
Graduate Assistants Undergraduate Assistants	1,538 184

Student Workers 3,043

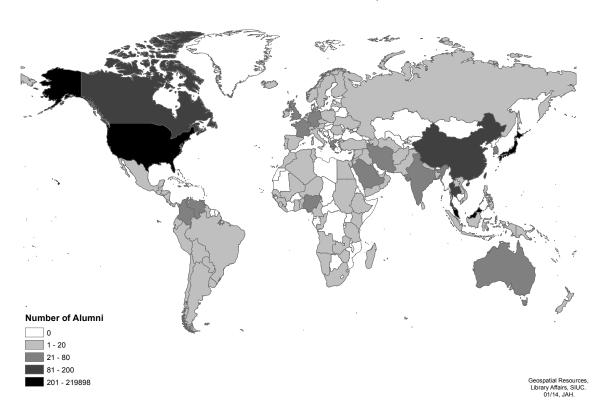
FTE Student/FTE Faculty Ratio	
Fall 2013	
15.86/1	





2013 Number of Alumni Distributed Throughout the World

Total known Alumni worldwide is 222,266



Library Statistics, Fiscal Year 2012-13

	Library Affairs	Law Library	Medical Library	Total
Collections*				
Volumes (held June 30, 2013)	2,918,421 **	432,460	169,785 ***	3,520,666
Serial/Journal Subscriptions	49,580	4,854	2,795	57,229
Government Documents	1,510,687	0	0	1,510,687
Special Collections				
Rare Books	82,645	1,546	5,000	89,191
Manuscripts and Archives (linear feet)	19,501	0	417	19,918
Interlibrary Loans				
Items Loaned	39,338	138	5,847	45,323
Items Borrowed	40,200	122	2,336	42,658
Total	79,538	260	8,183	87,981
Use of Materials				
Initial Circulations	125,893	2,451	25,909	154,253
Reserve Transactions	42,405	1,992	906	45,303

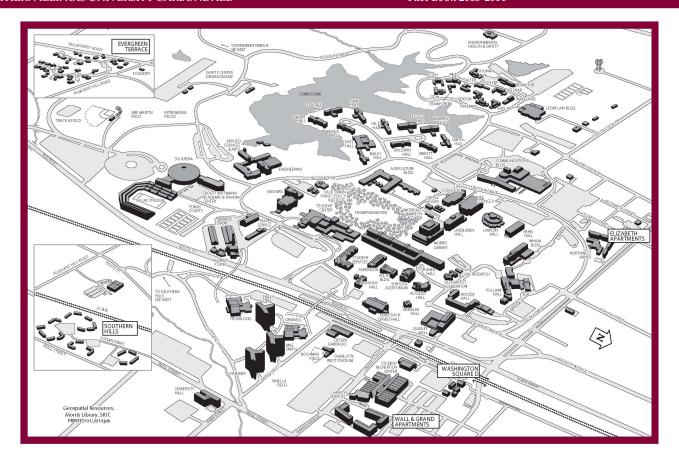
Library Statistics, Fiscal Year 2012-13

	Library Affairs	Law Library	Medical Library	Total
User Education				
Number of Library Presentations	841	124	182	1,147
Number of Participants	10,183	359	1,044	11,586
Personnel				
Faculty and A/P (FTE)	29	5	6	40
Civil Service (FTE)	49	9	13	71
Student Assistants (FTE)	31	1	1	33
Total	109	15	20	144
Expenditures				
Library Materials	5,612,518	441,511	942,340	6,996,369
Salaries and Wages	3,883,583	545,909	849,912	5,279,404
Other Operating Expenses	410,488	42,251	79,969	532,708
Total	9,906,589	1,029,671	1,872,221	12,808,481
Electronic Access				
Public Computers	282	12	20	314

^{*} Includes electronic resources available at www.lib.siu.edu

^{**} Total includes 2,125,608 Titles held June 30, 2013 as reported to the Association of Research Libraries (ARL)

^{***} Total includes 62,582 Titles held June 30, 2013 as reported to the Association of Research Libraries (ARL) SOURCE: Association of Research Libraries Statistics Questionnaire, 2012-2013.



Physical Facilities Including Acreage, Buildings, and Square Footage as of November 1, 2013

				Building
		Acres	Buildings	Square Footage
Main Campus		1,136.42	246	7,077,278
Agriculture Experiment Fields-Carbondale		2,159.67	82	240,796
Agriculture Experiment Fields-Belleville		138.02	8	14,720
Agriculture Experiment Fields-Dowell		111.38	0	0
Carterville Campus		138.22	18	121,600
Southern Illinois Airport		11.63	8	352,370
Touch Of Nature Environmental Center		3,031.50	98	125,350
Other Natural Sciences Research Areas (1)		1,763.00	1	5,209
VHF TV Transmitter and Tower Sites		70.60	3	8,005
HeadStart Facilities		7.59	6	29,449
School of Medicine - Springfield (2)		20.60	30	958,217
	Total	8,588.63	500	8,932,994

⁽¹⁾ Includes Middle Mississippi River Environmental Research Field Station, 1380 acres with one building Wetlands managed by SIU, owned by Illinois Department of Natural Resources (IDNR)

(2) Includes 318,851 square feet leased at 20 facilities

SOURCE: Walter Bogard, Physical Plant - Engineering Services.

Fast Facts - First Time, Full-Time, On-Campus Freshmen Cohort Profile, Fall Semesters 2012 and 2013 As of 10th Day of the Semester

Freshman Cohort	Fall 2012		Fall 2013	
Race and Ethnicity	Headcount	Percent	Headcount	Percent
White	1,034	46.64	1,379	53.53
Black or African American	836	37.71	744	28.88
Hispanic of any race	180	8.12	262	10.17
Asian	40	1.80	35	1.36
American Indian/Alaskan Native	5	0.23	5	0.19
Native Hawaiian/Other Pac Islander	1	0.05	0	-
Race and Ethnicity Unknown	1	0.05	1	0.04
Two Or More Races	77	3.47	105	4.08
International/Non-Resident	43	1.94	45	1.75
Total	2,217		2,576	
Gender				
Male	1,110	50.07	1,313	50.97
Female	1,107	49.93	1,263	49.03
Age				
Younger Than 25 Years	2,207	99.55	2,559	99.34
25 Years of Age and Older	10	0.45	17	0.66
Average Age	18.4		18.5	
International				
No	2,174	98.06	2,531	98.25
Yes	43	1.94	45	1.75
Campus Housing				
Contract	1,916	86.42	2,304	89.44
No	301	13.58	272	10.56
Av	verage Age			
**Undergraduate:		23		
**Graduate/Professional:		31		

Average High School Percentile Rank Fall 2012 Fall 2013				
58.1 58.6				
Average ACT Composite Score Fall 2012 Fall 2013				
21.4 22.2				
Average Number of Hours Enrolled Fall 2012 Fall 2013				
14.3 14.5				

Top 5 Majors (Degree Seeking) Fall 2012					
	Men	Women	Total	Percent	
1 Biological Sciences	40	77	117	5.28	
2 Criminology & Criminal Justice	43	65	108	4.87	
3 Psychology	20	68	88	3.97	
4 Pre-Nursing, Pre-Prof	8	78	86	3.88	
5 Undecided Business	48	17	65	2.93	

	Top 5 Majors (Degree Seeking)						
	Fall 2013						
		Men	Women	Total	Percent		
1	Biological Sciences	52	75	127	4.93		
2	Business, Undecided	65	35	100	3.88		
3	Criminology & Criminal	42	45	87	3.38		
	Justice						
4	Psychology	22	63	85	3.30		
5	Zoology	20	45	65	2.52		

Fast Facts - First Time, Full-Time, On-Campus Freshmen Cohort Profile, Fall Semesters 2012 and 2013 As of 10th Day of the Semester

Total Freshman Cohort - Fall 2012 and 2013							
Location Headcount	2012	Percent	2013	Percent			
On-campus	2,217	99.73	2,576	99.19			
Off-campus	6	0.27	21	0.81			
	2,223		2,597				

Origin of Students	Headcount	Percent	Headcount	Percent
In-State	1,998	90.12	2,167	84.12
Out-of-State	176	7.94	364	14.13
International	43	1.94	45	1.75
	2,217		2,576	

Top 5 States (Not Including Illinois) of Residency, Fall 2012										
			% of Total							
	State	Total	New Freshman							
1	Missouri	72	3.25							
2	Indiana	26	1.17							
3	Tennessee	14	0.63							
4	Kentucky	10	0.45							
5	Arkansas	5	0.23							
5	California	5	0.23							
5	Georgia	5	0.23							

	Top 5 Illinois Counties of Residency of New Freshman - Fall 2012 and 2013												
County	Headcount	% of Total	County	Headcount	% of Total								
Cook	899	44.99	Cook	825	38.07								
Lake	121	6.06	Lake	125	5.77								
DuPage	81	4.05	Will	117	5.40								
Will	80	4.00	DuPage	92	4.25								
Sangamon	74	3.70	St. Clair	80	3.69								

Top 5 States (Not Including Illinois) of Residency, Fall 2013 % of Total											
	State	Total	New Freshmen								
1	Missouri	92	#DIV/0!								
2	Indiana	61	#DIV/0!								
3	Tennessee	56	#DIV/0!								
4	Texas	16	#DIV/0!								
5	Michigan	15	#DIV/0!								

NOTE: Includes new freshmen entering in summer and continuing into fall semester as well as freshmen entering in fall semester as new students. SOURCE: Banner ODS Student Information System.

**SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 7, and Banner Extract as of 10th Day.

On and Off-Campus Headcounts and Full-Time Equivalencies, Fall Semesters 1975-2013

Fall					Percent Change in	Percent Change in
Semester	On-campus	Off-campus	Total Enrollment	FTE Enrollment	Total Enrollment	On-campus Enrollment
1975	20,353	861	21,214	N/A	N/A	N/A
1980	21,144	2,092	23,236	N/A	9.5	3.9
1985	20,012	2,660	22,672	N/A	-2.4	-5.4
1990	21,692	2,392	24,084	20,660	6.2	8.4
*1991	21,999	2,870	24,869	20,995	3.3	1.4
1995	19,798	2,620	22,418	18,975	-9.9	-10.0
2003	19,537	1,850	21,387	17,600	-2.2	-0.1
2004	19,099	2,490	21,589	17,950	0.9	-2.2
2005	19,124	2,317	21,441	17,812	-0.7	0.1
2006	18,548	2,455	21,003	17,430	-2.0	-3.0
2007	18,851	2,132	20,983	17,453	-0.1	1.6
2008	18,594	2,079	20,673	17,428	-1.5	-1.4
2009	18,327	2,023	20,350	16,944	-1.6	-1.4
2010	17,996	2,041	20,037	16,682	-1.5	-1.8
2011	17,815	2,002	19,817	16,522	-1.1	-1.0
2012	16,804	2,043	18,847	15,720	-4.9	-5.7
2013	16,277	1,687	17,964	15,208	-4.7	-3.1

NOTES: On campus includes Carbondale and School of Medicine-Springfield students. FTE is defined as Full-Time Equivalent. Off-campus is defined as students enrolled at a site not on the Carbondale or Springfield campus, such as military bases or web-based distance learning.

SOURCE: Undergraduate Admissions official semester enrollment reports and Institutional Research fall enrollment reports, Fall Semesters 1975-2013.

^{*} Fall semester 1991 is the peak enrollment semester within the past twenty years.

Enrollments by Full-Time/Part-Time W	ithin Class L	evel, Fall Se	emesters 20	09-2013		Percent of
	2009	2010	2011	2012	2013	2013 Total Enrollment
Full-Time Undergraduates						
First-time Freshmen	2,410	2,267	2,350	2,267	2,524	14.05
Other First-year	1,134	1,107	755	724	544	3.03
Second-year	2,729	2,554	2,484	2,211	2,038	11.34
Third-year	2,758	2,834	2,822	2,685	2,440	13.58
Fourth-year and beyond	4,585	4,499	4,616	4,468	4,196	23.36
Non-Degree Seeking Undergraduates	3	4	39	32	61	0.34
Total	13,619	13,265	13,066	12,387	11,803	65.70
Part-Time Undergraduates						
First-time Freshmen	40	47	67	54	37	0.21
Other First-year	142	166	124	97	44	0.24
Second-year	187	190	200	147	129	0.72
Third-year	288	260	335	278	242	1.35
Fourth-year and beyond	1,251	1,175	1,183	1,146	1,026	5.71
Non-Degree Seeking Undergraduates	24	34	25	21	25	0.14
Total	1,932	1,872	1,934	1,743	1,503	8.37
Full-Time Professional Practice and Graduate						
First-time Doctor's Degree - Professional Practice	192	216	190	183	200	1.11
All Other Doctor's Degree - Professional Practice	485	460	479	459	426	2.37
First-time Graduate Students	466	459	415	432	444	2.47
All Other Graduate Students	1,439	1,591	1,615	1,560	1,564	8.71
Non-Degree Seeking Post Baccalaureate Students	60	59	49	40	41	0.23
Total	2,642	2,785	2,748	2,674	2,675	14.89
Part-Time Professional Practice and Graduate						
First-time Doctor's Degree - Professional Practice	0	0	0	0	0	0.00
All Other Doctor's Degree - Professional Practice	1	1	5	5	2	0.01
First-time Graduate Students	151	160	140	105	99	0.55
All Other Graduate Students	2,003	1,954	1,924	1,929	1,878	10.45
Non-Degree Seeking Post Baccalaureate Students	2	0	0	4	4	0.02
Total	2,157	2,115	2,069	2,043	1,983	11.04
GRAND TOTAL	20,350	20,037	19,817	18,847	17,964	100.00

NOTES: First-time includes students entering the summer semester prior to the reported fall.

New students, who are non-degree seeking, are included in non-degree seeking category.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 4.

Applications, Admissions, and Enrollments Within Matriculation Type, Fall Semesters 2004-2013 2006

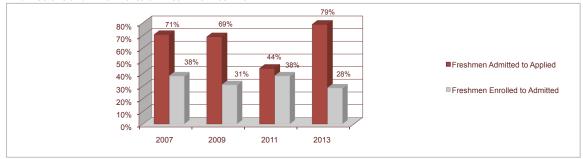
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
First-time Freshmen										
Completed Applications ¹	9,113	9,075	9,013	9,807	11,785	11,509	12,664	14,511	14,535	11,634
Admitted	6,933	6,980	6,426	6,941	8,163	7,900	7,509	6,402	7,474	9,176
Enrolled	2,539	2,332	2,380	2,636	2,686	2,450	2,314	2,417	2,321	2,612
Ratio of Admitted to Applied	0.76	0.77	0.71	0.71	0.69	0.69	0.59	0.44	0.51	0.79
Ratio of Enrolled to Applied	0.28	0.26	0.26	0.27	0.23	0.21	0.18	0.17	0.16	0.22
Ratio of Enrolled to Admitted or Yield	0.37	0.33	0.37	0.38	0.33	0.31	0.31	0.38	0.31	0.28
Undergraduate Transfers										
Applications Received	3,363	4,118	3,968	4,866	4,583	4,168	4,637	5,036	4,741	3,927
Admitted	2,771	3,379	3,154	3,964	3,727	3,032	2,766	3,052	2,690	2,611
Enrolled	2,332	2,358	2,186	2,261	2,051	2,250	2,037	2,079	1,721	1,616
Ratio of Admitted to Applied	0.82	0.82	0.79	0.81	0.81	0.73	0.60	0.61	0.57	0.66
Ratio of Enrolled to Applied	0.69	0.57	0.55	0.46	0.45	0.54	0.44	0.41	0.36	0.41
Ratio of Enrolled to Admitted or Yield	0.84	0.70	0.69	0.57	0.55	0.74	0.74	0.68	0.64	0.62
Graduate Students										
Applications Received	2,734	3.2771	3.9821	4.066	3.794	3.957	4.1221	3.707	3.6981	3,327
Admitted	1,348	1,446	1,551	1,468	1,434	1,435	1.462	1,426	1,386	1,401
Enrolled	771	811	786	805	818	806	896	751	736	966
Ratio of Admitted to Applied	0.49	0.44	0.39	0.36	0.38	0.36	0.35	0.38	0.38	0.38
Ratio of Enrolled to Applied	0.28	0.25	0.20	0.20	0.22	0.20	0.22	0.20	0.20	0.20
Ratio of Enrolled to Admitted or Yield	0.57	0.56	0.51	0.55	0.57	0.56	0.61	0.53	0.53	0.53
										0.00
First Professionals										
Applications Received	1,792	1,726	1,738	2,040	1,975	1,943	1,814	1,970	1,904	1,787
Admitted	440	454	488	498	470	522	509	511	557	495
Enrolled	201	194	195	207	184	210	216	192	184	204
Ratio of Admitted to Applied	0.25	0.26	0.28	0.24	0.24	0.27	0.28	0.26	0.29	0.28
Ratio of Enrolled to Applied	0.11	0.11	0.11	0.10	0.09	0.11	0.12	0.10	0.10	0.11
Ratio of Enrolled to Admitted or Yield	0.46	0.43	0.40	0.42	0.39	0.40	0.42	0.38	0.33	0.41

SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

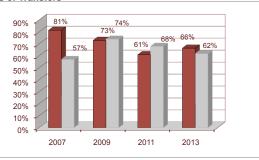
Note: First-time Freshman headcounts include those students who entered SIUC in the summer, the rest are Fall only

^{1.} The "Number of Applications" for 2013 reflects a shift in SIU's approach to tracking and reporting applications and does not reflect an actual decline in total applications received (in fact, 2.8% more applications were received in 2013 compared to 2012). Beginning in 2013, SIU is reporting only those applications considered to be "actionable," consistent with nationally recognized definitions.

Admissions and Enrollments of First-Time Freshmen



Admissions and Enrollments of Transfers



■Undergraduate transfers Admitted to Applied

Undergraduate transfers Enrolled to Admitted

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2004-2013 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

UNDERGRADUATE

	Inter- national/		Amer. Ind. /Alaskan		Native Hawaiian	1		Two or			Percent
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total	Minority *
2004	415	2,557	63	324		561	11,773		1,179	16,872	20.77
2005	322	2,748	84	340		593	11,788		822	16,697	22.55
2006	268	2,715	90	347		558	11,581		735	16,294	22.77
2007	240	2,844	78	352		585	11,176		918	16,193	23.83
2008	256	2,949	70	372		637	10,849		848	15,981	25.20
2009	237	2,993	68	350		709	10,292		902	15,551	26.49
2010	298	3,109	72	279	39	824	10,097	318	101	15,137	28.56
2011	345	3,244	69	265	34	778	9,818	365	82	15,000	29.27
2012	396	3,086	45	246	25	914	9,035	358	25	14,130	30.54
2013	477	2,678	33	240	14	939	8,529	377	19	13,306	29.34

GRADUATE

	Inter- national/		Amer. Ind. /Alaskan		Native Hawaiian			Two or			Percent
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total	Minority *
2004	903	420	16	58		96	2,459		84	4,036	14.62
2005	882	424	15	58		87	2,459		146	4,071	14.35
2006	881	374	18	49		85	2,461		192	4,060	12.96
2007	920	387	16	51		92	2,470		204	4,140	13.19
2008	892	381	8	60		92	2,346		254	4,033	13.41
2009	956	400	11	69		85	2,279		321	4,121	13.71
2010	955	407	14	76	2	121	2,501	69	78	4,223	14.68
2011	979	399	8	85	2	115	2437	62	56	4,143	14.70
2012	924	397	12	81	5	133	2,424	75	19	4,070	15.43
2013	984	394	15	95	5	135	2,320	71	11	4,030	15.98

NOTES: Enrollment includes on and off-campus. * Includes two or more races.

Percent minority represents percentage of students identifying themselves in one of the minority categories.

Beginning 1994, MedPrep students are included in Graduate School.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 4.

Amor Ind

Intor

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2004-2013 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

DOCTOR'S DEGREE - PROFESSIONAL PRACTICE

	Inter- national/		Amer. Ind. /Alaskan		Native Hawaiian	ı		Two or			Percent
	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total	Minority *
2004	0	29	3	38		10	561		40	681	11.75
2005	0	42	6	45		12	521		47	673	15.60
2006	0	43	3	36		10	517		40	649	14.18
2007	1	48	4	36		16	502		43	650	16.00
2008	2	51	4	33		17	511		41	659	15.93
2009	3	48	4	30		16	533		44	678	14.45
2010	2	42	4	39	1	21	540	9	19	677	15.81
2011	2	41	4	35	1	16	544	10	21	674	14.39
2012	1	39	2	34	1	22	526	15	7	647	15.15
2013	1	39	4	30	1	27	510	13	3	628	16.08
					TOTAL LINUX/EDA	OITV ENDO					

TOTAL UNIVERSITY ENROLLMENT

	inter-		Amer. Ind.								
	national/		/Alaskan		Native Hawaiian			Two or			Percent
-	Non-Resid.	Black	Native	Asian	Pac. Islander	Hispanic	White	more races	Unknown	Total	Minority *
2004	1,318	3,006	82	420		667	14,793		1,303	21,589	19.34
2005	1,204	3,214	105	443		692	14,768		1,015	21,441	20.77
2006	1,149	3,132	111	432		653	14,559		967	21,003	20.61
2007	1,161	3,279	98	439		693	14,148		1,165	20,983	21.49
2008	1,150	3,381	82	465		746	13,706		1,143	20,673	22.61
2009	1,196	3,441	83	449		810	13,104		1,267	20,350	23.50
2010	1,255	3,558	90	394	42	966	13,138	396	198	20,037	25.20
2011	1,326	3,684	81	385	37	909	12,799	437	159	19,817	25.72
2012	1,321	3,522	59	361	31	1,069	11,985	448	51	18,847	26.75
2013	1,462	3,111	52	365	20	1,101	11,359	461	33	17,964	25.88

Enrollments by Gender Within Student Level, Fall Semesters 2003-2013

Undergraduate

2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
7,191	7,212	7,142	6,925	6,944	6,902	6,769	6,658	6,664	6,295	6,052
33.6%	33.4%	33.3%	33.0%	33.1%	33.4%	33.3%	33.2%	33.6%	33.4%	33.7%
9,175	9,660	9,555	9,368	9,249	9,079	8,782	8,479	8,336	7,835	7,299
42.9%	44.7%	44.6%	44.6%	44.1%	43.9%	43.2%	42.3%	42.1%	41.6%	40.6%
	7,191 33.6% 9,175	7,191 7,212 33.6% 33.4% 9,175 9,660	7,191 7,212 7,142 33.6% 33.4% 33.3% 9,175 9,660 9,555	7,191 7,212 7,142 6,925 33.6% 33.4% 33.3% 33.0% 9,175 9,660 9,555 9,368	7,191 7,212 7,142 6,925 6,944 33.6% 33.4% 33.3% 33.0% 33.1% 9,175 9,660 9,555 9,368 9,249	7,191 7,212 7,142 6,925 6,944 6,902 33.6% 33.4% 33.3% 33.0% 33.1% 33.4% 9,175 9,660 9,555 9,368 9,249 9,079	7,191 7,212 7,142 6,925 6,944 6,902 6,769 33.6% 33.4% 33.3% 33.0% 33.1% 33.4% 33.3% 9,175 9,660 9,555 9,368 9,249 9,079 8,782	7,191 7,212 7,142 6,925 6,944 6,902 6,769 6,658 33.6% 33.4% 33.3% 33.0% 33.1% 33.4% 33.3% 33.2% 9,175 9,660 9,555 9,368 9,249 9,079 8,782 8,479	7,191 7,212 7,142 6,925 6,944 6,902 6,769 6,658 6,664 33.6% 33.4% 33.3% 33.0% 33.1% 33.4% 33.3% 33.2% 33.6% 9,175 9,660 9,555 9,368 9,249 9,079 8,782 8,479 8,336	7,191 7,212 7,142 6,925 6,944 6,902 6,769 6,658 6,664 6,295 33.6% 33.4% 33.3% 33.0% 33.1% 33.4% 33.3% 33.2% 33.6% 33.4% 9,175 9,660 9,555 9,368 9,249 9,079 8,782 8,479 8,336 7,835

Graduate

Level and Gender	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Female	2,282	2,111	2,156	2,163	2,209	2,170	2,195	2,229	2,146	2,072	1,991
Percent	10.7%	9.8%	10.1%	10.3%	10.5%	10.5%	10.8%	11.1%	10.8%	11.0%	11.1%
Male	2,061	1,925	1,915	1,897	1,931	1,863	1,918	1,994	1,997	1,998	1,994
Percent	9.6%	8.9%	8.9%	9.0%	9.2%	9.0%	9.4%	10.0%	10.1%	10.6%	11.1%

Doctor's Degree - Professional Practice

Level and Gender	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Female	300	296	298	304	293	287	295	283	284	273	277
Percent	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%
Male	378	385	375	345	357	372	391	394	390	374	351
Percent	1.8%	1.8%	1.7%	1.6%	1.7%	1.8%	1.9%	2.0%	2.0%	2.0%	2.0%

Total

Level and Gender	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Female	9,773	9,619	9,596	9,393	9,446	9,359	9,259	9,170	9,094	8,640	8,320
Percent	45.7%	44.6%	44.8%	44.7%	45.0%	45.3%	45.5%	45.8%	45.9%	45.8%	46.3%
Male	11,614	11,970	11,845	11,610	11,537	11,314	11,091	10,867	10,723	10,207	9,644
Percent	54.3%	55.4%	55.2%	55.3%	55.0%	54.7%	54.5%	54.2%	54.1%	54.2%	53.7%

SOURCE: Student Information System Banner extracts as of 10th-day.

Average SIU Carbondale Cumulative GPA of On-campus Students by Class Level, Academic Years 2009-2013

	2008-2009	2009-2010			2010-2011		2011	-2012	2012-2013		
CLASS	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	
Freshmen Total	2.35	2.38	2.43	2.44	2.44	2.37	2.31	2.37	2.51	2.50	
Men	2.29	2.33	2.36	2.37	2.37	2.31	2.22	2.27	2.48	2.47	
Women	2.42	2.44	2.51	2.52	2.51	2.42	2.40	2.47	2.55	2.52	
Sophomore Total	2.66	2.67	2.77	2.71	2.75	2.67	2.71	2.71	2.74	2.75	
Men	2.63	2.60	2.71	2.66	2.69	2.63	2.63	2.66	2.66	2.71	
Women	2.71	2.76	2.84	2.77	2.82	2.72	2.80	2.76	2.84	2.79	
Junior Total	2.82	2.81	2.88	2.84	2.90	2.79	2.81	2.82	2.95	2.92	
Men	2.73	2.72	2.81	2.77	2.83	2.72	2.75	2.77	2.86	2.81	
Women	2.93	2.92	2.97	2.93	2.98	2.88	2.89	2.88	3.06	3.05	
Senior Total	2.98	3.01	2.99	3.00	2.98	3.02	2.99	3.02	3.13	3.15	
Men	2.89	2.92	2.91	2.92	2.91	2.94	2.91	2.94	3.04	3.07	
Women	3.09	3.12	3.09	3.10	3.08	3.12	3.09	3.11	3.23	3.25	
Undergraduate Total	2.74	2.79	2.79	2.81	2.79	2.79	2.75	2.81	2.89	2.93	
Men	2.85	2.89	2.72	2.74	2.73	2.73	2.68	2.74	2.82	2.86	
Women	3.04	3.09	2.88	2.90	2.87	2.87	2.83	2.89	2.97	3.00	
Masters Total	3.64	3.65	3.64	3.64	3.66	3.67	3.64	3.67	3.70	3.74	
Men	3.57	3.59	3.58	3.60	3.61	3.62	3.59	3.63	3.66	3.71	
Women	3.70	3.70	3.68	3.68	3.69	3.73	3.69	3.72	3.75	3.79	
Doctorate Total	3.81	3.81	3.79	3.80	3.79	3.80	3.79	3.80	3.80	3.82	
Men	3.79	3.79	3.58	3.79	3.78	3.79	3.79	3.79	3.76	3.80	
Women	3.83	3.83	3.68	3.82	3.80	3.80	3.80	3.81	3.84	3.85	

NOTES: Includes On-campus students only. Does not include Professional students.

Grade point average is based upon total quality hours and points earned in a career based upon a 4.0 scale.

SOURCE: Banner student information system.

New Freshmen ACT Composite Scores Fall Semesters 2009-2013

	2009	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Mean ACT (Does Not Include EXPP Students*)	22.9	22.7	23.0	22.0	22.8
Mean ACT (Includes EXPP Students)	21.6	21.2	21.4	21.3	22.1
Illinois State Mean ACT	20.8	20.7	20.9	20.9	20.6
National Mean ACT	21.1	21.0	21.1	21.1	20.9
New Freshmen ACT Cohort (Does Not Include EXPP)	1,667	1,484	1,610	1,814	2,037
Unreported	137	93	75	94	123
Cohort Total	1,804	1,577	1,685	1,908	2,160

NOTES: * EXPP - Exploratory Provisional Students

Data is based on full-time baccalaureate degree-seeking new freshmen entering in Fall Semester or entering in summer and continuing into the fall semester.

SOURCE: Student Information System (SIS and Banner) Extract as of 10th day

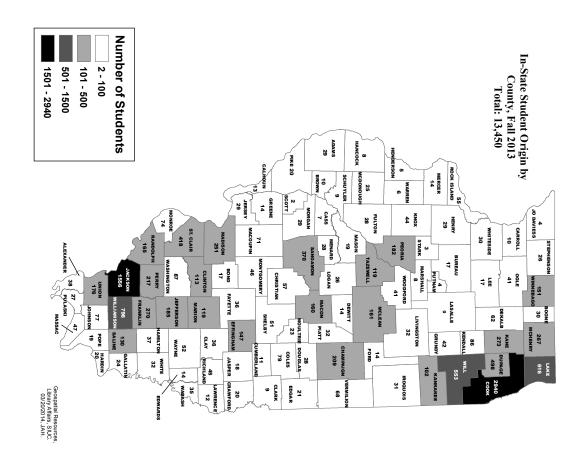
Top 10 Illinois Counties and Secondary Schools from Which New First-Time Freshmen Graduated

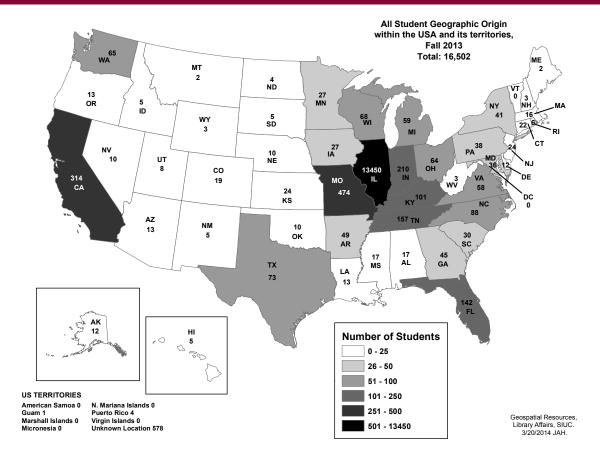
School	2012	School	2013
Carbondale Community	46	Carbondale Community High	39
High School		School	
Dunbar Vocational Career	22	Simeon Career Academy	29
Academy			
Kenwood Academy High	20	Oak Lawn Community High School	23
School			
Herrin High School	20	Herrin High School	21
Harlan Community	17	Belleville TWP. High School West	20
Academy High School			
Oak Park & River Forest	17	Neuqua Valley High School	19
High School			
East St. Louis Senior High	17	Libertyville High School	17
School			
Marion High School	17	Lane Technical High School	17
Curie Metro High School	16	O'Fallon Township High School	15
Simeon Career Academy	16	Homewood Flossmoor Cmty High	14
		School	
Thornton Fractional South	16	Thornton Fractional South High	14
High School		School	
O'Fallon Township High	16	Murphysboro High School	14
School			
Carterville High School	16	Carterville High School	14

County	2012	County	2013
Cook	932	Cook	850
Will	124	Lake	126
DuPage	91	Will	119
Jackson	88	DuPage	96
Lake	85	Saint Clain	81
Saint Clair	72	Jackson	46
Williamson	59	Kane	65
Kane	56	Williamson	58
McHenry	49	McHenry	56
Sangamon	34	Sangamon	56

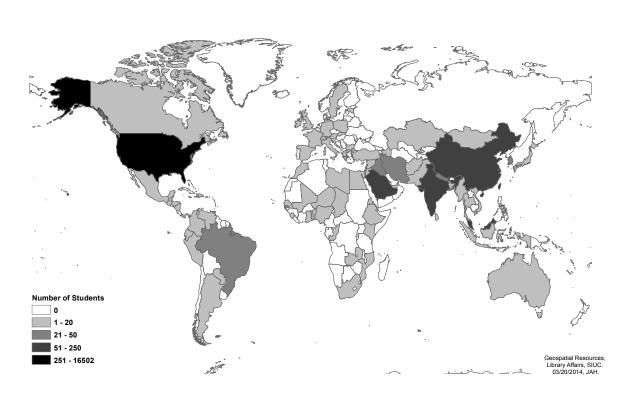
Geo Origin	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Illinois	17,384	16,726	16,826	16,860	16,725	16,823	16,532	16,801	16,669	16,493	15,657	15491	14476	13,450
Residents														
Out of State and within United State	3,743	3,412	3,514	3,069	3,546	3,414	3,322	3,021	2,854	2,661	3,125	3,000	3,050	3,052
International Students	1,425	1,460	1,533	1,458	1,318	1,204	1,149	1,161	1,150	1,196	1,255	1,326	1,321	1,462
All Students	22,552	21,598	21,873	21,387	21,589	21,441	21,003	20,983	20,673	20,350	20,037	19,817	18,847	17,964

SOURCE: Banner Student Information System





All Students Geographic Origin by Country, Fall 2013 Total: 17,964



New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions Fall Semesters 2009-2013

						FL '12-FL '13	}						FL '12-FL '13
Public Universities	2009	2010	2011	2012	2013	% Change	Public Community Colleges	2009	2010	2011	2012	2013	% Change
Chicago State	2	3	4	1	2	100.0%	Illinois Valley Comm.College	19	7	17	15	8	-46.7%
Eastern Illinois University	15	9	11	6	2	-66.7%	John A. Logan College	283	253	242	210	197	-6.2%
Governors State University	0	0	0	0	2		John Wood Community College	5	9	5	2	4	100.0%
Illinois State University	9	3	5	6	5	-16.7%	Joliet Junior College	45	37	33	44	38	-13.6%
Northeastern Illinois University	2	8	6	1	4	300.0%	Kankakee Community College	4	9	14	11	8	-27.3%
Northern Illinois University	3	4	6	9	3	-66.7%	Kaskaskia College	66	75	50	52	52	0.0%
Western Illinois University	4	5	10	10	4	-60.0%	Kennedy-King College	0	3	0	1	0	
SIU Edwardsville	27	25	26	19	13	-31.6%	Kishwaukee College	10	11	14	7	12	71.4%
U of I Chicago	5	1	4	4	3	-25.0%	Lake Land College	51	61	59	69	39	-43.5%
U of I Springfield	4	3	2	4	4	0.0%	Lewis & Clark Community College	12	21	16	16	10	-37.5%
U of I Urbana/Champaign	10	12	10	4	6	50.0%	Lincoln Land Community College	35	34	47	32	25	-21.9%
Subtotal	81	73	84	64	48	-25.0%	Malcolm X College	0	0	0	0	0	
Public Community Colleges							McHenry County College	20	23	38	21	14	-33.3%
Black Hawk College	6	9	10	3	9	200.0%	Moraine Valley Community College	24	33	23	28	31	10.7%
Carl Sandburg College	1	4	5	6	5	-16.7%	Morton College	3	4	2	5	2	-60.0%
College of DuPage	56	38	60	29	35	20.7%	Oakton Community College	6	8	6	4	12	200.0%
College of Lake County	50	53	59	51	27	-47.1%	Olive-Harvey College	3	2	1	0	0	
Danville Area Community College	9	13	14	8	15	87.5%	Parkland College	48	41	47	46	28	-39.1%
Elgin Community College	8	13	10	15	12	-20.0%	Prairie State College	12	10	10	12	11	-8.3%
Harold Washington College	1	2	2	0	0		Rend Lake College	150	120	110	92	105	14.1%
Harry S Truman College	3	2	1	2	0	-100.0%	Richard J. Daley College	3	3	1	0	0	
Heartland Community College	9	11	17	14	7	-50.0%	Richland Community College	14	9	15	16	14	-12.5%
Highland Community College	3	1	5	2	2	0.0%	Rock Valley College	13	20	27	18	23	27.8%
Illinois Central College	24	40	33	38	35	-7.9%	Sauk Valley Community College	6	5	12	8	5	-37.5%
Illinois Eastern-Lincoln Trail	4	11	3	1	1	0.0%	Shawnee Community College	64	55	54	49	43	-12.2%
Illinois Eastern-Olney Central	22	16	15	0	0		South Suburban Coll. Of Cook Cnty	8	8	11	5	7	40.0%
Illinois Eastern-Wabash Valley	9	14	6	1	0	-100.0%	Southeastern Illinois College	66	54	46	51	42	-17.6%

NOTES: Data reports last college/university students were enrolled before transfering to SIU Carbondale.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 10.

New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions Fall Semesters 2009-2013

							sters 2009-2013						
						FL '12-FL '13							FL '12-FL '13
Public Community Colleges	2009	2010		2012	2013	% Change	Independent Not-for-Profit	2009	2010		2012	2013	% Change
Southwestern Illinois College	83	87	69	43	51	18.6%	McKendree College	7	9	1	3	6	100.0%
Spoon River College	5	3	3	3	2	-33.3%	Millikin University	1	2	3	1	1	0.0%
Triton College	3	12	17	5	8	60.0%	Monmouth College	0	0	1	0	1	•
Waubonsee Community College	21	16	16	20	19	-5.0%	Moody Bible Institute	0	0	0	0	0	
William Rainey Harper College	22	35	25	34	25	-26.5%	Morrison Institute of Technology	4	5	6	1	1	0.0%
Wilbur Wright College	0	1	0	0	0		North Central College	2	2	1	1	0	-100.0%
Subtotal	1,309	1,296	1,270	1,089	983	-9.7%	North Park University	0	1	0	0	2	
Independent Not-for-Profit							Northwestern University	1	0	0	0	0	
Augustana College	2	1	1	1	1	0.0%	Olivet Nazarene University	0	0	0	0	0	
Aurora University	0	2	3	0	1		Quincy University	1	4	0	1	1	0.0%
Benedictine University	1	0	3	4	12	200.0%	Robert Morris University-Illinois	6	2	2	2	3	50.0%
Blackburn College	2	0	1	2	0	-100.0%	Rockford College	0	0	0	1	0	-100.0%
Bradley University	3	1	3	1	1	0.0%	Roosevelt University	1	3	1	3	1	-66.7%
Columbia College Chicago	1	2	2	1	2	100.0%	St. Xavier University	1	0	0	0	0	
Concordia University	0	1	0	0	1		School of the Art Institute	1	0	0	0	0	
DePaul University	4	4	1	1	1	0.0%	Springfield College in Illinois	1	1	1	0	0	
Dominican University	4	0	0	0	1		Trinity International University	0	1	0	1	0	-100.0%
Elmhurst College	0	0	0	2	0		University of Chicago	0	0	0	1	0	-100.0%
Eureka College	0	1	0	0	0		University of St. Francis	0	0	0	0	0	
Greenville College	3	3	5	0	0		Subtotal	64	61	53	35	34	-2.9%
Hebrew Theological College				1	0		Independent For-Profit						
Illinois College	2	0	1	0	1		Illinois Institute of Art-Chicago	2	2	1	1	0	-100.0%
Illinois Institute of Technology	1	0	1	0	0		Kendall College	3	0	1	0	0	
Illinois Wesleyan University	0	1	2	0	1		Subtotal	5	2	2	1	0	-100.0%
Judson University	1	0	0	0	2		Out-of-State Institutions in Illinois						
Knox College	0	0	2	0	1		Argosy University Chicago Campus	0	1	0	0	0	
Lake Forest College	2	0	0	0	0		ITT Technical Institute, Mount Prospect	0	1	0	0	0	
Lewis University	0	2	Ö	1	Ö	•	Subtotal	Õ	2	Ŏ	Õ	Ŏ	•
Lincoln College	11	11	12	5	2	-60.0%	o do to tal	•	_	•	•	•	•
Loyola University of Chicago	1	2	0	1	1		Out-of-state and Foreign Institutions	560	398	485	303	486	60.4%
,, or ormongo		_			-	•	Unknown Institutions	225	176	185	326	66	-79.8%
							Total Undergranduate Transfer						
							Students	2,244	2,008	2,079	1,818	1,617	-11.1%

Carbondale and School of Medicine Employees and Graduate Assistants, Fall Semesters 2004-2013

SIU Carbondale Employees (includes School of Medicine)	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	1 Yr. Change	10 Yr. Change
Faculty (Full and Part Time) Faculty (Full Time) Tenured/Tenure Track (Full Time) Non-Tenure Track (Full Time) Faculty (Part Time)	1,553 1,333 804 529 220	1,564 1,345 831 514 219	1,607 1,384 845 539 223	1,593 1,356 827 529 237	1,644 1,382 850 532 262	1,642 1,392 860 532 250	1,598 1,362 838 524 236	1,609 1,351 793 558 258	1,519 1,289 732 557 230	1,412 1,231 704 527 181	-58	-100 -2
Executive/Administrative/Managerial Executive Administrative Professional Executive Civil Service	242 206 36	253 207 46	259 209 50	258 210 48	267 213 54	281 222 59	266 209 57	212 212 0	205 205 0	202 202 0		-40 -4 -36
Professional Non-Faculty Professional AP Professional CS	1,264 735 529	1,358 793 565	1,410 799 611	1,440 819 621	1,504 865 639	1,561 921 640	1,544 930 614	1,538 898 640	1,464 848 616	1,480 833 647		216 98 118
Secretarial/Clerical Technical/Para-Professional Skilled Craft Service/Maintenance	967 363 189 472	963 382 185 477	968 403 181 477	950 432 186 476	963 455 178 472	973 479 175 473	942 490 165 459	934 509 159 432	881 530 159 398	864 521 165 451	-9	-103 158 -24 -21
TOTAL FACULTY AND STAFF	5,050	5,182	5,305	5,335	5,483	5,584	5,464	5,393	5,156	5,095	-61	45
Graduate Assistants	1,602	1,630	1,669	1,655	1,688	1,720	1,751	1,759	1,684	1,625	-59	23
Undergraduate Assistants	180	169	204	179	195	199	228	200	173	193	20	13
TOTAL ALL EMPLOYEES	6,832	6,981	7,178	7,169	7,366	7,503	7,443	7,352	7,013	6,913	-100	81

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2004-2013.

SIU Carbondale - Employees and Graduate Assistants, Fall Semesters 2009-2013

SIU Carbondale Employees (Carbondale Campus Only)	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	1 Yr. Change	5 Yr. Change
Faculty (Full and Part Time) Faculty (Full Time) Tenured/Tenure Track (Full Time) Non-Tenure Track (Full Time) Faculty (Part Time)	1,273 1,061 733 328 212	1,222 1,027 711 316 195	1,235 1,004 671 333 231	1,155 957 622 335 198	1,063 908 597 311 155	-92 -49 -25 -24 -43	-153 -136
Executive/Administrative/Managerial Executive Administrative Professional Executive Civil Service	240 181 59	225 169 56	168 168 0	154 154 0	148 148 0	-6 -6 0	-92 -33 -59
Professional Non-Faculty Professional AP Professional CS	1,062 654 408	1,055 660 395	1,045 633 412	994 613 381	1,005 611 394	11 -2 13	-57 -43 -14
Secretarial/Clerical Technical/Para-Professional Skilled Craft Service/Maintenance	511 232 174 429	489 218 164 415	470 221 158 386	417 210 158 352	408 207 164 400	-9 -3 6 48	-103 -25 -10 -29
TOTAL FACULTY AND STAFF	3,921	3,788	3,683	3,440	3,395	-45	-526
Graduate Assistants	1,609	1,641	1,648	1,588	1,538	-50	-71
Undergraduate Assistants	191	215	186	165	184	19	-7
TOTAL ALL EMPLOYEES	5,721	5,644	5,517	5,193	5,117	-76	-604

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2009-2013.

School of Medicine Employees and Graduate Assistants, Fall Semesters 2009-2013

SIU Carbondale Employees (School of Medicine)	Fall	Fall	Fall	Fall	Fall	1 Yr.	5 Yr.
	2009	2010	2011	2012	2013	Change	Change
Faculty (Full and Part Time) Faculty (Full Time) Tenured/Tenure Track (Full Time) Non-Tenure Track (Full Time) Faculty (Part Time)	369	376	374	364	349	-15	-20
	331	335	347	332	323	-9	-8
	127	127	122	110	107	-3	-20
	204	208	225	222	216	-6	12
	38	41	27	32	26	-6	-12
Executive/Administrative/Managerial Executive Administrative Professional Executive Civil Service	41	41	44	51	54	3	13
	41	40	44	51	54	3	13
	0	1	0	0	0	0	0
Professional Non-Faculty Professional AP Professional CS	499	489	493	470	475	5	-24
	267	270	265	235	222	-13	-45
	232	219	228	235	253	18	21
Secretarial/Clerical	462	453	464	464	456	-8	-6
Technical/Para-Professional	247	272	288	320	314	-6	67
Skilled Craft	1	1	1	1	1	0	0
Service/Maintenance	44	44	46	46	51	5	7
TOTAL FACULTY AND STAFF	1,663	1,676	1,710	1,716	1,700	-16	37
Graduate Assistants	111	110	111	96	87	-9	-24
Undergraduate Assistants	8	13	14	8	9	1	1
TOTAL ALL EMPLOYEES	1,782	1,799	1,835	1,820	1,796	-24	14

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2009-2013.

Full-Time Instructional Faculty Average Salary by Rank, Fall Semesters 2009-2013

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fal	I 2013
Faculty Rank	N	Avg Sal	N	Avg Sal						
Professor	216	101,822	220	101,385	212	100,343	194	101,241	195	103,446
Associate Professor	286	73,898	292	73,961	302	73,920	293	75,217	302	75,264
Assistant Professor	290	63,830	265	63,438	219	63,208	200	65,249	176	67,656
Instructor	68	35,571	60	34,914	59	34,164	58	34,189	51	35,536
Lecturer	98	40,629	97	41,792	109	41,226	124	42,063	119	42,657
All ranks	958	71,023	925	71,665	901	70,975	869	71,263	843	73,188

NOTES:

Salaries for 12-month faculty are adjusted to 81.8% of the yearly total.

Does Not Include School of Medicine faculty. Includes faculty employed full time

(9-month and 12-month contract) and whose appointment is more than 50% in Instruction. Includes chairs of departments, if they have no other administrative title and hold a full-time faculty rank.

SOURCE: American Association of University Professors (AAUP) Annual Faculty Compensation Survey, 2009-2013.

Employee Master List for Fall 2013 Census Day Salary by County

County	Total Employees	Annual Salary Payout	County	Total Employees	Annual Salary Payout
Adams	67	\$3,419,505	Hamilton	3	\$189,376
Alexander	6	\$279,685	Hancock	5	\$189,164
Bond	2	\$93,393	Hardin	1	\$55,164
Bureau	1	\$64,740	Henry	6	\$169,566
Cass	24	\$887,284	Iroquois	1	\$13,392
Champaign	15	\$527,362	Jackson	3251	\$134,165,535
Christian	51	\$1,847,999	Jefferson	18	\$607,446
Clay	1	\$4,800	Jersey	2	\$15,882
Clinton	4	\$253,194	Johnson	43	\$1,819,466
Coles	2	\$24,768	Kane	5	\$338,501
Cook	47	\$1,162,409	Kankakee	1	\$137,223
DeKalb	3	\$109,380	Kendall	4	\$34,152
Dewitt	2	\$98,668	Knox	2	\$24,849
Dupage	17	\$449,358	La Salle	4	\$44,316
Edwards	2	\$11,496	Lake	18	\$231,013
Effingham	11	\$292,494	Livingston	2	\$35,712
Franklin	127	\$4,785,817	Logan	27	\$1,231,918
Gallatin	4	\$115,704	Macon	44	\$2,299,805
Greene	7	\$235,247	Macoupin	39	\$1,469,481
Grundy	1	\$4,800	Madison	21	\$722,333

Employee Master List for Fall 2013 Census Day Salary by County

County	Total Employees	Annual Salary Payout	County	Total Employees	Annual Salary Payout
County	<u> LIIIDIOYGGS</u>	Calaly I ayout	Oddity	LIIDIO 4003	Calal Y I ayout
Marion	6	\$120,387	Saline	28	\$1,271,062
Mason	11	\$385,518	Sangamon	1237	\$82,101,926
Massac	4	\$119,448	Scott	2	\$115,341
Mcdonough	1	\$13,482	Shelby	2	\$62,168
Mchenry	8	\$79,284	St Clair	29	\$882,733
Mclean	8	\$338,571	Tazewell	8	\$411,216
Menard	59	\$2,713,628	Union	170	\$7,873,212
Mercer	1	\$18,696	Vermilion	1	\$7,200
Monroe	2	\$102,455	Wabash	2	\$40,548
Montgomery	28	\$1,082,199	Washington	6	\$100,962
Morgan	32	\$1,047,340	Wayne	1	\$7,567
Moultrie	3	\$126,118	Whiteside	2	\$33,012
Ogle	1	\$18,696	Will	15	\$239,738
Peoria	12	\$331,775	Williamson	779	\$34,790,969
Perry	157	\$6,686,658	Winnebago	9	\$243,757
Piatt	2	\$39,773	Woodford	2	\$66,060
Pike	1	\$24,195	TOTAL	6561	\$301,600,935
Pulaski	5	\$185,494			
Randolph	32	\$1,360,444			
Richland	1	\$15,672			
Rock Island	3	\$81,234			

NOTES: Annual salary is a projection based upon snapshot of payroll data generated in October of each year.

SOURCE: Fall 2013 Census Day Faculty/Staff file.

Persistence and Graduation of On-Campus, New Full-time Freshmen Seeking a Baccalaureate Degree Students Entered New to Campus in One of the Fall Semesters 2006-2012 (10th-Day Headcount)

Entering	Cohort	Continued	Continued	Graduated	Continued	Graduated	Continued	Graduated	Continued
Fall Semester	Headcount	to 2nd Yr	to 3rd Yr	within 4 Yrs	to 5th Yr	within 5 Yrs	to 6th Yr	within 6 Yrs	to 7th Yr
2006	2,220	70.2%	58.7%	26.4%	25.1%	42.9%	6.8%	47.6%	1.5%
2007	2,486	69.8%	57.0%	23.4%	25.5%	39.3%	7.1%	44.0%	1.9%
2008	2,553	68.4%	55.9%	24.5%	23.8%	40.1%	5.8%		
2009	2,321	69.4%	57.3%	26.1%	23.2%				
2010	2,198	66.7%	53.8%						
2011	2,304	61.0%	48.1%						
2012	2,243	60.8%							

NOTES: Percents are cumulative rather than annual percents. Each graduation year contains all recorded graduations of students in a graduation year of December, May, and August. Each cohort consists of all new full-time freshmen entering SIU Carbondale in the respective summer and continuing into fall, or entering in that fall semester for the first time. On-campus only degree-seeking students are included in each cohort. All 10th-day cohorts were tracked through 10th day of Fall Semester 2013, and the status of the student is recorded each fall semester following the fall semester the student entered as a new freshman: did the student graduate, is the student still persisting, or is the student a non-persister. Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for the Fall semester. of that year. The cohort headcount for new, full-time freshmen will not match Fact Book Table 2 because Table 2 includes associate degree-seeking and off-campus students as well as baccalaureate degree-seeking students. SOURCE: Institutional Research and Studies Longitudinal Student History File and 10th-day student census files.



CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
000000	Undeclared	Bachelors	2739	2600	2514	2742	2822	2756	2771	2592	2047	1886
		Masters	451	444	391	398	339	387	382	263	231	219
010000	Agricultural Sciences	Doctorate						7	11	15	21	27
	Agricultural Systems	Bachelors	96	89	74	93	96	95	109	105	83	69
010103	Agribusiness Economics	Bachelors	67	83	62	81	91	106	92	110	123	134
		Masters	14	9	13	12	8	11	14	11	4	9
010699	Horticulture	Bachelors										19
010901	Animal Science	Bachelors	101	104	113	133	148	166	154	155	160	178
		Masters	9	13	12	14	13	10	12	14	11	10
011101	Plant & Soil Science	Bachelors	115	115	117	131	127	117	125	138	128	81
		Masters	47	46	49	40	39	29	37	43	34	27
011201	Crop, Soil, Environmental Mgmt	Bachelors										23
030201	Environmental Research & Policy	Doctorate	30	33	28	30	31	28	33	33	34	35
030501	Forestry	Bachelors	184	163	159	149	148	165	181	200	201	182
		Masters	32	36	36	29	34	26	34	36	39	34
040201	Architect Studies-Applicant	Bachelors	3	3	2							2
	Architectural Studies	Bachelors	256	254	251	249	271	283	268	248	230	214
	Architecture	Masters				11	19	31	39	43	39	78
050201	Africana Studies	Bachelors							2	6	9	10
090102	Mass Comm and Media Arts	Masters	87	84	72	61	45	44	39	36	32	31
		Doctorate	31	27	34	35	32	40	40	38	45	42
090199	Prof Media/Media Management	Masters			9	24	42	53	66	58	51	45
090401	Journalism	Bachelors	358	385	343	325	336	296	245	262	235	208
		Masters	1									
		Doctorate	3	3	3	3	1	1				
090499	Interactive Multimedia	Masters	2									
090701	Radio-Television	Bachelors	397	389	341	321	264	235	234	284	302	307

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Telecommunications	Masters	3	2	1							
110103	Info Systems Tech	Bachelors	2									
110401	Info Systems Technology	Bachelors	250	252	231	252	258	258	236	242	214	212
	Info Systems Tech-Applicant	Bachelors			1	2						
110701	Computer Science	Bachelors	159	129	122	143	142	139	122	148	156	163
		Masters	72	71	61	61	63	63	60	72	58	72
		Doctorate				3	8	13	23	20	25	31
120301	Mortuary Science & Funeral Ser	Bachelors	47	38	45	58	54	55	45	53	56	75
	Mortuary & Funeral Sere-Applicant	Bachelors	2	3	3	1				2	1	
130301	Curriculum & Instruction	Masters	139	150	174	144	93	79	75	113	108	72
	Education (Curriculum & Instruction)	Doctorate	53	54	59	55	59	61	70	77	74	85
130401	Education (Educational Administration)	Doctorate	104	94	82	82	66	62	66	67	62	61
	Educational Administration	Certificate	11	19	31	28	25	26	22	10	10	8
		Masters	26	34	41	33	31	30	22	15	19	13
130406	Education (Higher Education)	Doctorate	2									
	Higher Education	Masters	26	30	36	30	28	30	35	30	40	29
131001	Education (Special Education)	Doctorate	1		1							
	Special Education	Bachelors	163	176	167	196	187	176	180	165	131	107
		Masters	44	42	41	35	36	29	32	28	18	16
131202	Elementary Education	Bachelors	548	509	461	498	483	488	456	377	304	226
131206	Curriculum & Inst Scndry Ed	Masters	10	14	16	18	14	14	16	11	13	15
131210	Early Childhood	Bachelors	142	171	165	181	174	199	191	175	162	127
131307	Education (Health Education)	Doctorate	45	46	42	44	43	48	54	56	49	34
	Health Education	Bachelors	46	43	42	46	30	33	29	27	19	27
		Masters	19	16	31	28	18	11	7	2	5	3
131314	Education (Physical Education)	Doctorate	1	1	1							
	Physical Education	Masters	55	50	53	56						

42

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Physical Education Teacher Educatn	Bachelors	195	227	222	239	107	114	101	104	71	42
131320	Education (Workforce Education)	Doctorate	60	60	54	55	53	55	49	40	40	42
	Workforce Educ & Development	Bachelors	1037	1023	982	859	780	802	739	664	596	372
		Masters	225	236	214	207	226	195	177	154	140	126
131399	Mathematics and Science Education	Masters						23	25	25	25	
131401	Teaching Eng to Speak Other Lang	Masters	48	44	47	53	54	61	56	55	58	
140101	Engineering Science	Doctorate	79	71	79	28	28	29	40	46	41	57
140501	Biomedical Engineering	Masters					8	18	29	32	23	15
140801	Civil Engineering	Bachelors	232	244	233	234	229	210	223	221	209	227
		Masters	43	32	21	21	24	31	37	35	36	31
140899	Civil & Environmental Enginering	Masters							2	5	7	5
140901	Computer Engineering	Bachelors	138	120	109	112	93	98	76	89	86	
141001	Electrical Engineering	Bachelors	190	166	157	166	152	129	139	132	125	145
	Electrical & Computer Engineering	Masters	182	187	208	265	229	171	175	187	83	99
		Doctorate				43	41	62	64	69	79	93
141901	Mechanical Engineering	Bachelors	260	249	244	261	281	264	272	248	267	282
		Masters	44	43	34	33	32	37	35	33	30	45
142101	Mining Engineering	Bachelors	25	25	27	36	31	34	43	47	40	39
		Masters	8	10	5	4	2	6	6	5	12	15
150000	Engineering Technology	Bachelors	87	71	50	32	44	34	26	33	43	35
150399	Electronic Systems Technology	Bachelors	297	260	276	245	200	150	157	161	131	103
150612	Industrial Technology	Bachelors	396	385	427	352	361	328	305	273	274	228
150613	Quality Engineering and Management	Masters	44	34	24	24	26	28	23	27	43	63
150803	Automotive Technology	Bachelors	170	175	174	183	206	230	224	218	229	241
	Automotive Technology-Applicant	Bachelors	2	1	2				1	2		1
160101	Foreign Language & Literatures	Masters	18	15	13	18	22	21	20	16	10	11
160102	Applied Linguistics	Masters	11	19	17	18	14	14	17	24	53	53

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
160102	Linguistics	Bachelors	15	8	11	23	25	22	30	29	23	24
160501	German	Bachelors	15	12	15	16	10	13	15	14	11	14
	German Studies	Bachelors	1			1		3	1	1	1	1
160901	French	Bachelors	9	9	3	6	10	7	7	2	5	4
160905	Spanish	Bachelors	34	42	39	34	30	25	26	23	19	18
161200	Classics	Bachelors	12	7	5	6	8	6	5	6	4	3
169999	Foreign Lang & Int'l Trade	Bachelors	27	24	22	23	24	21	25	43	39	31
	Foreign Lang & Int'l Trade-Pre	Bachelors	18	27	23	19	16	13	21	10		
190501	Food & Nutrition	Bachelors	182	183	199	1		5	3			
		Masters	20	19	20	19	20	18	15	17	20	25
190901	Fashion Design Merchandising	Bachelors	115	96	90	101	114	114	94	90	92	109
	Fashion Design Merch-Applicant	Bachelors		2			2					
220101	School of Law	Professional	390	381	358	356	366	385	383	377	348	342
220201	Master of Laws - General	Masters			2	3	1	8	2	9	3	7
220203	Legal Studies	Masters		4	9	10	13	7	6	9	11	12
220302	Paralegal Studies	Bachelors	89	99	99	109	99	98	97	112	102	70
230101	English	Bachelors	277	288	280	277	248	235	223	222	193	161
		Masters	44	52	50	48	36	41	35	36	40	25
		Doctorate	46	45	43	43	46	49	52	45	48	52
231302	Creative Writing	Masters	34	39	37	31	33	32	33	35	38	35
231304	Speech Communication	Bachelors	178	176	175	165	143	135	135	134	123	100
		Masters	17	23	17	20	22	17	19	14	9	
		Doctorate	64	63	60	61	61	58	69	66	58	59
240101	University Studies	Bachelors	143	119	137	88	62	64	81	100	88	64
260101	Biological Sciences	Bachelors	259	274	272	264	277	292	284	316	455	489
		Masters	4	1	3	2	2	2	1	1	1	5
260205	Mol Biology, Microbiology & Bi	Masters	29	36	29	28	29	26	21	21	26	25

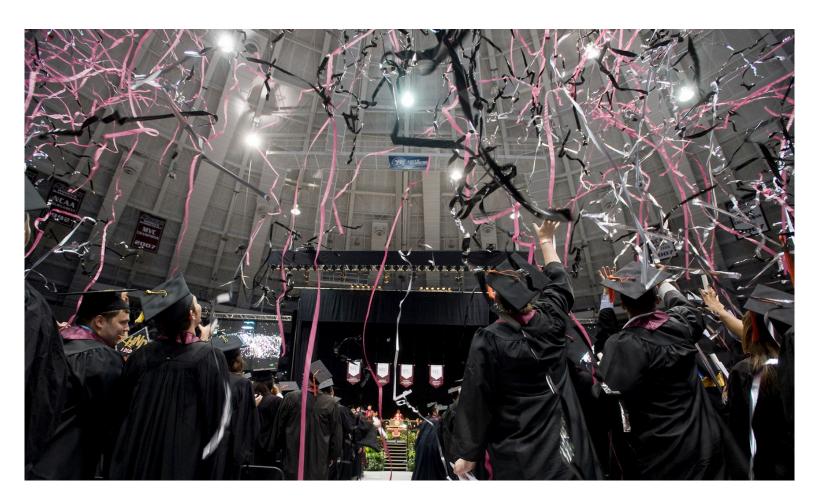
CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
260205	Mol Biology, Microbiology & Bi	Doctorate	44	40	43	50	51	61	66	73	66	_
260301	Plant Biology	Bachelors	14	18	16	12	7	15	13	17	20	23
		Masters	16	16	18	20	20	18	21	20	21	24
		Doctorate	22	17	16	24	23	24	22	25	24	17
260502	Microbiology	Bachelors	31	32	36	38	46	36	37	36	37	33
260701	Zoology	Bachelors	237	233	234	236	237	229	213	218	226	248
		Masters	62	66	72	82	77	58	64	56	54	48
		Doctorate	36	35	36	34	37	30	31	32	33	36
260706	Physiology	Doctorate	1									
260901	Physiology	Bachelors	38	56	66	65	76	68	72	78	76	78
260902	Molecular, Cell & Sys Physiology	Masters	13	16	16	15	12	13	17	15	11	8
		Doctorate	6	4	6	6	5	3	9	8	12	12
261001	Pharmacology	Masters	8	4	3	5	3	1			2	2
	Pharmacology and Neuroscience	Doctorate	7	16	16	16	14	16	17	21	17	16
270101	Mathematics	Bachelors	86	69	69	63	85	65	78	84	56	60
		Masters	18	21	19	19	12	17	11	12	18	-
		Doctorate	17	16	17	21	22	20	24	26	26	32
300601	Advanced Energy and Fuels Mgmt	Masters							2	10	10	15
301901	Human Nutrition & Dietetics	Bachelors				93	116	122	88	96	95	102
302001	International Studies	Bachelors								17	23	23
309999	Advanced Technical Studies	Bachelors	86	80	99	107	91	91	81	68	68	52
310101	Recreation	Bachelors	123	133	133	137	138	114	81	74	83	91
		Masters	21	19	15	28	38	41	39	30	34	34
310504	Sport Administration	Bachelors							76	121	148	129
310505	Kinesiology	Bachelors					138	137	153	158	182	178
		Masters					72	72	80	62	65	72
380101	Philosophy	Bachelors	40	35	41	37	31	30	27	28	18	25

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
380101	Philosophy	Masters	22	19	23	17	25	28	28	24	21	19
		Doctorate	44	55	61	55	54	59	67	63	59	61
400501	Chemistry	Bachelors	115	119	100	97	91	95	74	87	105	106
		Masters	18	21	17	14	14	19	16	11	14	15
		Doctorate	31	34	41	40	33	34	42	47	44	43
400601	Geology	Bachelors	37	31	30	31	38	37	52	71	69	60
		Masters	23	21	24	26	28	40	39	27	33	
		Doctorate	3	3	3	3	3	1	1	5	8	6
400801	Applied Physics	Doctorate		9	12	13	13	12	13	16	14	11
	Physics	Bachelors	23	25	20	22	19	21	16	16	24	48
		Masters	6	8	13	18	15	14	14	15	16	
420101	Psychology	Bachelors	432	461	474	460	453	445	456	453	439	443
		Masters	49	51	52	45	45	52	48	47	43	40
		Doctorate	81	82	74	79	69	65	68	66	69	61
422806	Education (Educational Psychology)	Doctorate	35	36	35			32	27	26	29	
	Educational Psychology	Masters	63	67	68	62	58	43	38	41	39	
430202	Fire Science Management	Bachelors	101	106	119	145	128	76	61	80	72	66
	Fire Service & Homeland Sec Mgmt	Masters									32	11
440401	Public Administration	Masters	62	58	59	69	64	68	67	60	67	63
440701	Social Work	Bachelors	218	231	240	250	226	239	246	261	290	
		Masters	75	74	86	92	110	95	96	112	106	122
450101	Social Science	Bachelors	51	42	25	11	4	7	14	17	17	21
450201	Anthropology	Bachelors	51	54	46	59	69	55	71	70	83	76
		Masters	36	39	39	33	33	26	30	27	23	18
		Doctorate	31	32	38	43	44	53	55	50	51	51
450401	Admi of Justice-Law Enforcement	Bachelors			1							
	Criminology & Criminal Justice	Bachelors	447	451	429	428	399	378	425	419	451	460

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
450401	Criminology & Criminal Justice	Masters	37	29	24	26	30	29	23	19	20	18
		Doctorate									4	9
450601	Economics	Bachelors	24	27	40	43	52	49	38	36	34	34
		Masters	7	5	9	12	17	19	15	21	20	10
		Doctorate	31	32	32	26	23	32	33	29	26	34
450701	Geography	Doctorate	3	1								
	Geography & Environmental Res	Bachelors	21	41	44	57	69	69	60	63	72	57
		Masters	24	24	28	30	24	28	25	30	32	21
	Geography-General	Bachelors	17									
	Geo-Physical Environmental	Masters	1									
451001	Political Science	Bachelors	215	200	192	200	178	179	189	154	141	136
		Masters	16	15	13	10	12	11	12	7	6	7
		Doctorate	27	26	24	28	27	29	26	26	28	
451101	Sociology	Bachelors	55	54	52	51	63	70	74	63	59	36
		Masters	7	9	13	14	10	7	10	11	12	8
		Doctorate	31	31	33	32	33	28	27	25	19	19
470609	Aviation Technologies	Bachelors	120	126	111	110	120	118	130	159	161	167
490102	Aviation Flight	Associates	195	203	205	204	194	168	192	187	189	192
	Aviation Flight-Applicant	Associates			1							
490104	Aviation Management	Bachelors	266	268	257	231	202	199	181	194	205	188
	Aviation Management-Applicant	Bachelors	2				1					
500401	Design	Bachelors	31	41	45	22	20	22	20	22	7	22
500408	Interior Design	Bachelors	70	72	70	73	75	66	64	57	45	47
	Interior Design-Applicant	Bachelors	2		1	1						
500501	Theater	Bachelors	75	62	69	65	68	67	56	54	54	54
		Masters	16	18	15	17	19	18	15	14	15	
500599	Musical Theater	Bachelors						8	11	15	14	20

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
500602	Cinema & Photography	Bachelors	332	334	329	306	299	268	260	253	222	212
	University Studies	Bachelors		1								
500701	Art	Bachelors	276	291	248	193	188					
500702	Art	Bachelors	146	115	158	195	192	373	355	372	311	270
		Masters	51	55	52	43	41	44	45	47	44	41
	Art-Art Education	Bachelors						28	29	20	11	3
500703	Art History and Visual Culture	Masters									1	3
500901	Music	Bachelors	230	212	195	158	152	120	121	114	89	85
		Masters	29	32	31	33	35	37	37	41	40	44
	Music-Pre-music	Bachelors			11	26	28	33	37	21	26	31
510201	Communication Disorders	Bachelors	71	72	74	73	91	82	91	94	96	94
		Masters	38	42	43	41	48	48	52	54	56	60
510602	Dental Hygiene	Bachelors	107	102	103	111	114	113	106	106	110	116
	Dental Hygiene-Applicant	Bachelors	1	3	11							
510603	Dental Technology	Associates	36	17	2							
510701	Health Care Management	Bachelors	377	310	346	292	313	328	332	350	342	279
510704	Rehabilitation Admin & Services	Masters	40	39	32	24	29	30	24	30	19	15
510806	Physical Therapist Assistant	Associates	59	59	57	66	58	66	61	62	71	67
510807	Physician Assistant-Pre	Bachelors	22									
510907	Medical Dosimetry	Masters						28	35	31	31	36
	Radiologic Sciences	Associates										1
		Bachelors	130	121	129	146	175	179	170	175	165	166
	Radiologic Sciences-Applicant	Bachelors	3	7	2						1	
510908	Respiratory Therapy Technology	Associates	49	36	22	4						
510912	Physician Assistant	Bachelors	47	45	46							
	Physician Assistant Studies	Masters						53	57	58	58	66
	Pre-Physician Assistant	Bachelors	20	29	20	69	65	13	26	25	15	19

CIP	Program	Degree Level	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
510913	Athletic Training	Bachelors					32	33	10	9	1	
511199	Medical Education Preparation	Certificate	73	71	61	66	65	62	59	49	44	45
511201	Medicine	Professional	291	292	289	291	292	293	294	297	299	286
512208	Community Health Education	Masters		13	24	24	18	21	21	33	49	45
512310	Rehabilitation Counseling	Masters	52	51	56	62	54	42	47	47	44	35
512399	Behavior Analysis & Therapy	Masters	46	54	66	75	70	76	72	117	118	120
	Rehabilitation	Doctorate	34	29	26	36	44	46	54	52	53	44
	Rehabilitation Services	Bachelors	55	59	59	72	67	71	79	75	73	57
520201	Business Administration	Bachelors	5	5	7	5	7	5	4	40	78	96
		Masters	134	112	101	95	82	107	99	104	149	159
		Doctorate	69	68	66	68	76	68	63	53	50	36
520301	Accountancy	Masters	33	33	38	42	50	51	65	70	69	75
	Accounting	Bachelors	274	285	290	296	315	316	283	279	281	264
520601	Business Economics	Bachelors	39	25	32	25	20	30	28	32	25	18
520801	Finance	Bachelors	208	210	220	236	226	205	159	146	120	135
520999	Hospitality & Tourism Admin	Bachelors				97	101	108	91	106	106	106
521301	Administration of Justice	Bachelors										
	Management	Bachelors	480	641	563	459	370	353	290	253	270	231
521401	Marketing	Bachelors	337	361	349	326	336	297	250	228	195	213
540101	Historical Studies	Doctorate	22	25	23	24	23	29	31	28	29	29
	History	Bachelors	267	269	270	263	263	242	213	184	172	150
		Masters	27	27	27	22	25	21	27	23	17	12
		Total	21589	21441	21003	20983	20673	20350	20037	19817	18847	17964
Some progrms are being phased out.												
SOURCE: IPE	DS: Table 2 IBHE Program Enrollment Inventory Lis	ing										



CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
010000	Agricultural Sciences	Doctorate										1
	Agricultural Systems	Bachelors			33	28	22	38	32	34	35	28
	Agriculture, General	Bachelors	32	33	1							
010103	Agribusiness Economics	Bachelors	14	25	40	28	26	31	38	27	27	41
		Masters	5	6	3	8	4	7	3	4	8	3
010901	Animal Science	Bachelors	23	24	26	28	26	22	36	51	27	44
		Masters	4	2	3	2	3	1	4	5	1	5
011101	Plant and Soil Science	Bachelors	46	30	48	30	42	55	45	34	46	46
		Masters	9	13	12	18	6	10	5	3	3	3
	Plant, Soil, and Agric Systems	Masters								4	4	11
030201	Environmental Resources & Pol.	Doctorate		2	1	4	2	4	1	3	1	3
030501	Forestry	Bachelors	47	43	40	42	44	36	35	40	40	44
		Masters	9	7	7	6	9	5	14	6	6	11
040201	Architectural Studies	Bachelors	47	28	49	62	35	44	51	56	53	48
	Architecture	Masters						9	10	12	22	25
050201	Africana Studies	Bachelors									2	1
050207	Women, Gender, & Sex. Studies	Certificate									6	8
	Womens Studies	Certificate		1		3	7	8	9	3	1	
090102	Mass Communication & Media Art	Masters	20	20	25	11	16	15	9	8	1	8
		Doctorate	3	10	5	3	3	3	5	4	2	6
	Media Theory & Research	Masters							2	3	1	3
090199	Prof`l Media & Media Mgmt. Stu	Masters					3	8	12	29	20	19
090401	Journalism	Bachelors	83	72	93	107	79	107	90	75	78	72
		Masters	1									
		Doctorate	2						1			
090701	Radio-Television	Bachelors	116	108	106	104	110	100	91	72	80	72

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Telecommunications	Masters		2	1							
110401	Information Systems Technolog.	Bachelors	94	95	82	61	63	72	60	69	71	73
110701	Computer Science	Bachelors	30	30	23	22	21	17	17	26	25	19
		Masters	13	13	36	21	26	26	23	28	35	36
		Doctorate						1			2	4
120301	Mortuary Science & Funeral Srv	Associates										1
		Bachelors	13	12	12	14	14	21	14	13	15	16
130301	Curriculum and Instruction	Masters	55	40	62	63	60	96	31	32	36	43
	Education (Curriculum & Instr)	Doctorate	7	5	8	4	6	7	8	6	9	10
130401	Education (Educational Admin.)	Doctorate	6	11	8	9	12	3	5	3	3	3
	Educational Administration	Masters	15	15	12	10	31	16	15	9	10	4
130406	Higher Education	Masters	10	14	11	18	10	10	10	19	16	17
131001	Education (Special Education)	Doctorate			1		1					
	Special Education	Bachelors	33	31	31	45	37	36	43	36	34	28
		Masters	5	6	7	15	3	9	6	2	4	3
131202	Elementary Education	Bachelors	159	162	164	138	135	151	155	152	145	88
131206	Curriclm & Instruct Secndry Ed	Masters		10	8	8	14	10	10	15	15	8
131210	Early Childhood	Bachelors	36	38	37	42	42	41	43	45	49	40
131307	Education (Health Education)	Doctorate	5	4	3	6	6	5	6	6	6	10
	Health Education	Bachelors	18	15	18	9	11	14	8	10	12	5
		Masters	11	4	2		1	10	7	3	2	1
131314	Education (Physical Education)	Doctorate				1						
	Physical Education	Bachelors	43	31	40	51	2					
		Masters	7	21	17	22						
	Physical Education Teacher Ed	Bachelors						28	21	23	16	12

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
131320	Education (Workforce Educ.)	Doctorate	10	7	13	7	9	6	12	6	8	4
	Workforce Educ & Development	Bachelors	665	690	674	673	648	541	517	506	536	465
	·	Masters	91	89	67	70	64	62	65	62	55	55
131399	Mathematics & Science Educ	Masters								26		25
131401	Teaching Engl to Spkrs of Othr	Masters	27	22	23	14	25	22	26	25	22	25
140101	Engineering Science	Doctorate	7	11	7	12	5	1	3	3	7	4
140501	Biomedical Engineering	Masters							2	5	12	11
140801	Civil Engineering	Bachelors	43	38	52	44	49	45	40	51	41	46
		Masters	4	14	16	9	5	7	10	7	20	10
140899	Civil & Environmntl Enginering	Masters									1	3
140901	Computer Engineering	Bachelors	8	12	15	12	16	7	12	13	12	11
141001	Electrical & Computer Engineer	Masters		73	81	72	123	123	92	90	121	76
		Doctorate					5	8	10	10	6	5
	Electrical Engineering	Bachelors	61	45	37	40	33	34	35	35	24	38
		Masters	83	27								
141901	Mechanical Engineering	Bachelors	44	44	35	39	36	39	42	54	53	64
		Masters	10	9	17	20	9	13	10	17	12	10
142101	Mining Engineering	Bachelors	1	4	4	3	2	7	7	11	12	14
		Masters	6	2	3	2	3	1	2	2	3	1
150000	Engineering Technology	Bachelors	14	18	26	24	13	15	9	4	6	9
150101	Architectural Technology	Associates	1									
150303	Electronics Technology	Associates		1								
150399	Electronic Systems Technolog.	Bachelors	132	144	135	118	109	99	95	72	79	75
	Electronics Management	Bachelors	2									
150612	Industrial Technology	Bachelors	193	187	183	166	179	143	167	119	158	117
150613	Manufacturing Systems	Masters	4	9	12	9	10	10	12	11	11	1

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Quality Engineering and Mgmt	Masters										9
150803	Automotive Technology	Associates			1							
		Bachelors	52	57	57	49	65	62	68	69	66	78
151001	Construction Technology	Associates						1				
160101	Foreign Languages & Literature	Masters	5	7	3	1	3	5	8	7	6	3
160102	Applied Linguistics	Masters	1	2	4	3	2	4	5	5	5	14
	Linguistics	Bachelors	6	7	5	2	3	6	4	4	17	5
160501	German	Bachelors		1								1
	German Studies	Bachelors	2	5		3	5	2	7	2	4	3
160901	French	Bachelors	2	2	3	2		4	2	3	2	2
160905	Spanish	Bachelors	5	11	12	16	9	7	13	10	18	9
161200	Classics	Bachelors	5	3		2	2	3	1	1	2	4
169999	Foreign Lang. & International	Bachelors	2	11	6	7	4	4	6	4	7	8
190501	Food and Nutrition	Bachelors	45	55	58	57	13		1			
		Masters	6	3	8	8	7	7	9	7	4	5
190901	Fashion Design Merchandising	Bachelors	27	25	22	19	23	24	20	17	18	19
220101	Law	Professional	104	120	130	127	107	115	134	112	129	130
220201	General LL.M.	Masters					1		4	1	2	4
	Health Law and Policy LL.M.	Masters				1	2		2			1
220203	Legal Studies	Masters				1	3	8	4	3	2	6
220302	Paralegal Studies	Bachelors				26	30	31	27	33	26	44
	Paralegal Studies for Legal As	Bachelors	21	34	35	9	1	1		1		
230101	English	Bachelors	87	64	72	75	94	59	70	45	66	70
		Masters	13	12	11	9	15	13	10	10	10	9
		Doctorate	5	7	6	2	7	2	1	7	11	3
231302	Creative Writing	Masters	8	9	9	14	14	10	9	8	10	9

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
231304	Speech Communication	Bachelors	68	55	73	53	66	60	57	57	53	51
		Masters	11	5	8	8	4	4	9	7	5	4
		Doctorate	6	7	10	6	9	7	11	6	9	7
240101	University Studies	Bachelors	84	100	88	94	68	43	37	52	49	75
260101	Biological Sciences	Bachelors	45	63	54	67	60	58	56	58	60	65
		Masters							1			1
260205	Molecular Biol, Micro & Biochm	Masters	4	7	12	8	11	10	12	14	10	5
		Doctorate	9	4	3	3	2	9	5	8	9	9
260301	Plant Biology	Bachelors	7	3	6	3	6	4	5	3	5	4
		Masters	3	4	6	4	3	8	5	3	5	6
		Doctorate	4	2	4	2	4		2	2	5	7
260502	Microbiology	Bachelors	8	10	6	6	5	10	11	10	8	8
260701	Zoology	Bachelors	50	39	57	47	66	54	55	53	45	42
		Masters	18	16	14	12	15	22	19	16	11	19
		Doctorate		4	4	5	3	4	7	5	5	2
260901	Physiology	Bachelors	15	10	19	22	14	14	22	17	18	10
		Masters	1	1								
		Doctorate	2	1								
260902	Anatomy	Certificate		1		1		3				1
	Molecular, Cellular & Systemic	Masters	4	2	4	3	7	4	4	3	6	3
		Doctorate		1		2	1	1	1	1		1
261001	Pharmacology	Masters			1		1	1	1			
		Doctorate	2	2	2	2	4	2	5	1	3	2
270101	Mathematics	Bachelors	19	17	14	11	15	11	13	9	17	15
		Masters	18	7	6	9	9	6	5	11	3	6
		Doctorate	5		1	3	3	5	2	4	5	1

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
300601	Advanced Energy and Fuels Mgmt	Masters									2	7
301101	Gerontology	Certificate	4	3	2	1	2	2	1		2	
301901	Human Nutrition & Dietetics	Bachelors				•	21	28	46	25	27	24
302001	International Studies	Bachelors									1	3
309999	Advanced Technical Studies	Bachelors	29	31	29	5			1			
	Technical Resource Mgmt	Bachelors				34	40	38	37	40	38	26
310101	Recreation	Bachelors	40	42	39	49	45	51	50	41	22	26 26
		Masters	6	9	5	6	5	10	15	14	10	6
310504	Sport Administration	Bachelors								3	28	38
310505	Exercise Science	Bachelors				•		34	24	29	44	46
	Kinesiology	Bachelors				1	43	3				
		Masters				•	15	26	31	30	22	19
380101	Philosophy	Bachelors	14	8	12	9	17	11	13	10	13	8
		Masters	3	3	8	7	5	1	6	5	5	6
		Doctorate	6	6	3	9	5	5	4	8	6	4
400501	Chemistry	Bachelors	13	16	16	14	20	16	8	12	13	6
		Masters	5	2	5	3	5	1	1	2	1	3
		Doctorate		3	3	6	4	9	3	4	3	5
400601	Earth Science	Certificate	1			•						
	Geology	Bachelors	6	9	4	9	7	9	6	9	6	17
		Masters	14	6	9	6	7	10	8	11	12	6
		Doctorate				•			1			
400801	Applied Physics	Doctorate				•	2		3	3	4	
	Physics	Bachelors	4	4	6	4	5	4	2	6	5	3
ĺ		Masters	5	6	3	2	1	9	8	2	7	4
420101	Psychology	Bachelors	143	130	124	129	145	124	120	128	135	106
		Masters	14	14	15	23	13	17	8	24	15	14

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		Doctorate	10	13	16	23	18	11	20	14	12	19
422806	Education (Educational Psych.)	Doctorate	7	9	3	5	3	4	3	3	3	1
	Educational Psychology	Masters	19	15	15	25	18	20	17	21	7	11
430103	Administration of Justice	Bachelors	141	134	138	149	153	154	109	2		
		Masters	9	5	10	2	4	4	7			
430107	Law Enforcement	Associates								1		
430202	Fire Science Management	Bachelors	59	66	55		3		3			
	Fire Service Management	Bachelors				62	55	61	62	48	45	36
440401	Public Administration	Masters	13	12	15	17	15	15	23	14	8	16
440701	Social Work	Bachelors	91	100	64	81	83	101	69	69	87	91
		Masters	44	47	46	52	55	63	62	54	64	68
450101	Social Science	Bachelors			7	10	5	1			1	3
	Social Studies	Bachelors	13	9	1							
450201	Anthropology	Bachelors	18	18	23	19	6	20	19	17	14	28
		Masters	3	7	8	8	6	10	6	5	7	7
		Doctorate	2	4	1	1	4	1	1	3	2	3
450401	Criminology & Criminal Justice	Bachelors							2	126	128	110
		Masters								7	9	7
450601	Economics	Bachelors	12	13	11	22	19	22	25	14	15	4
		Masters	4	2		1	5	3	8	4	7	11
		Doctorate	6	8	6	3	9	10	5	6	14	3
450701	Geography	Bachelors	11	10	4	2						
		Masters	5	2		1						
		Doctorate		3		1						
	Geography & Environ. Resources	Bachelors		4	11	14	15	18	26	17	16	24

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		Masters			6	9	7	12	8	5	10	11
451001	Political Science	Bachelors	46	59	55	64	56	47	50	54	54	51
		Masters		3	5	1	3	4	1	6	5	1
		Doctorate	1	2	1	2	2	3	2	1	5	6
451101	Sociology	Bachelors	19	22	19	16	14	23	31	26	23	21
		Masters	3	2	4	2	6	4	4	3	4	4
		Doctorate	5	2	5	3	3	5	3	3	5	4
470607	Aviation Maintenance Technol.	Associates	1	1								
470609	Aviation Technologies	Bachelors	20	30	26	20	43	20	31	22	27	45
490102	Aviation Flight	Associates	39	41	21	22	35	42	42	21	21	25
490104	Aviation Management	Bachelors	173	174	137	146	125	132	133	117	98	113
500401	Design	Bachelors	4	4	2	1	1	1		2		1
500402	Commercial Graphics-Design	Associates	1									
500408	Interior Design	Bachelors	12	12	12	11	9	16	9	16	9	8
500501	Theater	Bachelors	20	13	22	13	10	12	20	14	11	15
		Masters	6	5	5	6	5	3	5	5	3	5
500599	Musical Theater	Bachelors									3	3
500602	Cinema and Photography	Bachelors	57	74	56	57	64	74	62	60	68	55
		Masters	1	1								
500702	Art	Bachelors	91	101	95	85	97	107	92	76	95	94
		Masters	21	18	11	24	14	17	14	12	15	21
500703	Art History	Certificate	1	4			1	1	3			
500901	Music	Bachelors	23	34	26	32	34	23	30	27	20	25
		Masters	13	4	8	10	8	8	20	13	8	13
510201	Communication Disorders & Sci.	Bachelors	16	26	26	23	23	25	32	33	35	38
		Masters	27	21	15	25	12	22	20	27	25	20

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
510602	Dental Hygiene	Bachelors	30	23	29	36	30	32	39	31	26	32
510603	Dental Technology	Associates	12	12	13	1	1	1				
510701	Health Care Management	Bachelors	190	189	177	188	170	182	142	148	144	171
510704	Rehabilitation Admin. & Servic	Masters	40	7	7	10	5	4	6	5	5	2
510806	Physical Therapist Assistant	Associates	15	18	18	24	18	25	27	16	30	16
510907	Medical Dosimetry	Certificate				5	3	7				
		Masters							20	16	25	16
	Radiologic Sciences	Associates										38
		Bachelors	37	35	38	42	49	38	53	63	48	47
510908	Respiratory Therapy Technology	Associates	8	13	20	20	5			1		
510912	Physician Assistant	Bachelors	23	22	22	22	21	21				
	Physician Assistant Studies	Masters							23	19	31	25
510913	Athletic Training	Bachelors						7	14		10	1
511201	Medicine	Professional	71	67	75	70	72	66	68	61	69	74
512208	Community Health Education	Masters			1	8	9	9	8	8	11	8
512310	Rehabilitation Counseling	Masters	27	12	14	17	12	21	17	8	17	20
512399	Behavior Analysis and Therapy	Masters	11	18	13	16	27	23	18	21	29	19
	Rehabilitation	Doctorate	7	5	4	7	2	1	7	4	8	5
	Rehabilitation Services	Bachelors	16	29	19	21	16	20	21	36	30	25
520201	Business Administration	Masters	116	103	86	101	83	87	60	41	47	62
		Doctorate	6	10	20	13	5	15	17	16	8	13
	Business and Administration	Bachelors	12	11	3	9	3	6	5	6	3	9
520301	Accountancy	Masters	29	16	24	29	19	30	34	40	51	51
	Accounting	Bachelors	49	56	55	54	68	59	63	77	61	62
520401	Office Systems and Specialties	Associates		1		1						2
520601	Business Economics	Bachelors	6	8	5	6	10	5	9	9	8	10

CIP	Program	Degree	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
520801	Finance	Bachelors	60	66	59	66	66	72	71	69	50	44
520999	Hospitality & Tourism Admin.	Bachelors					31	26	41	21	21	27
521301	Management	Bachelors	126	116	127	138	160	125	132	120	124	100
521401	Marketing	Bachelors	113	89	116	95	93	111	114	87	93	73
540101	Historical Studies	Doctorate	1	2	1	1	2	5	3	4		2
	History	Bachelors	59	70	57	83	57	66	68	60	45	55
		Masters	9	11	4	6	10	6	6	8	4	11
		Total	5653	5660	5590	5657	5563	5564	5454	5157	5306	5190

Some programs are being phased out.

SOURCE: IPEDS: Table Z IBHE Program Inventory Listing



Degrees Awarded Fiscal Years 1998 to 2013

Fiscal Year	Associates	Bachelors	Masters	Doctorate	Professional	Specialists	Post-Bac Cert.
1998	393	4,500	785	142	177	0	
1999	293	4,493	838	122	191	1	
2000	214	4,429	813	119	191	1	
2001	120	4,609	800	120	192	0	0
2002	70	4,676	798	126	187	0	1
2003	63	4,600	898	126	174	0	2
2004	76	4,328	928	124	174	0	6
2005	87	4,373	844	145	186	0	8
2006	73	4,301	853	139	205	0	3
2007	68	4,328	897	145	195	0	9
2008	58	4,262	895	141	178	0	13
2009	69	4,130	1,008	137	178	0	17
2010	66	4,039	950	157	205	0	13
2011	36	3,761	953	143	173	0	2
2012	46	3,843	983	162	196	0	8
2013	89	3,863	998	148	206	0	9

SOURCE: IPEDS, Table Z; IBHE Program Inventory Listing

On and Off-Campus Annual Student Credit Hours, Fiscal Years 2004-2013

ON-CAMPUS AND DISTANCE EDUCATION

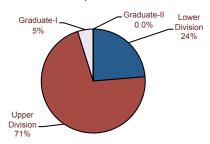
Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2004	158,490	258,310	49,948	15,927	11,743	494,418
2005	158,340	257,337	47,803	16,285	12,098	491,863
2006	153,583	253,443	48,264	16,156	11,487	482,933
2007	142,530	251,959	47,894	17,361	11,012	470,756
2008	143,733	250,952	49,551	17,042	11,065	472,343
2009	149,490	241,006	49,972	17,428	11,482	469,378
2010	144,562	231,377	50,235	18,367	11,799	456,340
2011	137,596	231,094	50,991	19,839	12,152	451,672
2012	134,724	238,080	51,726	19,881	11,600	456,011
2013	127,759	241,289	51,971	19,342	10,772	451,133

OFF-CAMPUS DEGREE PROGRAMS

Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2004	19,679	60,495	3,123	0		83,297
2005	18,266	56,010	3,423	6		77,705
2006	15,806	55,372	3,965	12		75,155
2007	15,246	49,905	4,200	35		69,386
2008	13,028	47,539	4,912	70		65,549
2009	12,836	46,460	4,901	19		64,216
2010	14,302	42,925	4,230	41		61,498
2011	13,577	42,471	4,664	66		60,778
2012	10,036	33,247	3,138	41		46,462
2013	4,488	13,542	910	8		18,948

FY13 On-Campus and Distance Education
Credit Hours
Graduate-II Professional 2%
Graduate-I Lower
Division
28%
Upper
Division
54%

FY13 Off-Campus Credit Hours



SOURCE: RAMP Operating Resource Requirements (Table 7), FY2006-FY2015. *Note*: Off Campus Degree Programs began transition to Distance Education in FY2012.

Full-Time Undergraduate Student Tuition and Fees, Academic Years 2004-2014

Academic Year	Tuition Plan **	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non-Resident Tuition	Fees	Percent Change in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non- Resident Tuition and Fees
2003-04		30	\$141.50	\$4,245.00	\$8,490.00	\$1,276.30	16.0	5.9	\$5,521.30	\$9,766.30
2004-05	First year	30	\$164.00	\$4,920.00	\$12,300.00	\$1,420.50	15.9	11.3	\$6,340.50	\$13,720.50
2005-06	First year	30	\$177.00	\$5,310.00	\$13,275.00	\$1,521.00	7.9	7.1	\$6,831.00	\$14,796.00
2006-07	First year	30	\$193.60	\$5,808.00	\$14,520.00	\$1,986.90	9.4	30.6	\$7,794.90	\$16,506.90
2007-08	First year	30	\$211.60	\$6,348.00	\$15,870.00	\$2,550.90	9.3	28.4	\$8,898.90	\$18,420.90
2008-09	First year	30	\$232.50	\$6,975.00	\$17,437.50	\$2,838.10	9.9	11.3	\$9,813.10	\$20,275.60
2009-10	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,121.00	4.5	10.0	\$10,411.00	\$21,346.00
2010-11	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,178.00	0.0	1.8	\$10,468.00	\$21,403.00
2011-12	First year	30	\$259.80	\$7,794.00	\$19,485.00	\$3,244.00	6.9	2.1	\$11,038.00	\$22,729.00
2012-13	First year	30	\$272.30	\$8,169.00	\$20,422.50	\$3,358.68	4.8	3.5	\$11,527.68	\$23,781.18
2013-14	First year	30	\$280.50	\$8,415.00	\$21,037.50	\$3,526.68	3.0	5.0	\$11,941.68	\$24,564.18

NOTES: Academic Year includes Fall and Spring semester.

Effective Fall 2004, non-resident tuition changed from 2 to 2.5 times resident tuition.

New first-time freshmen from the 34 southern most counties in Illinois who qualify for the Academic Competitiveness Grant will be given an alternate tuition rate of 0.8 times the normal residency rate, guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

The non-residency multiplier for students from Missouri, Kentucky, Indiana, Tennessee, and Arkansas will be 1.0. For undergraduates, this multiplier will be guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

Tuition costs are locked in at the same annual rate for up to four continuous academic years following initial enrollment.

The minimum course load for full-time as an undergraduate is 12 hours and the typical load is 15 hours.

SOURCE: Undergraduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 2003-2014), Commonfund Institute 2012

^{**} Effective Fall 2004, the Guaranteed Tuition Stabilization Plan for first-time undergraduate students was enacted.

Full-Time Graduate Student Tuition and Fees, Academic Years 2004-2014

Academic Year	Tuition Plan	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non-Resident Tuition	Fees	PercentCha nge in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non- Resident Tuition and Fees
2003-04		24	\$179.00	\$4,296.00	\$8,592.00	\$1,270.30	16.2	6.0	\$5,566.30	\$9,862.30
2004-05	First year	24	\$192.00	\$4,608.00	\$11,520.00	\$1,414.50	7.3	11.4	\$6,022.50	\$12,934.50
2005-06	First year	24	\$216.00	\$5,184.00	\$12,960.00	\$1,515.00	12.5	7.1	\$6,699.00	\$14,475.00
2006-07	First year	24	\$243.00	\$5,832.00	\$14,580.00	\$1,980.90	12.5	30.8	\$7,812.90	\$16,560.90
2007-08	First year	24	\$275.00	\$6,600.00	\$16,500.00	\$2,544.90	13.2	28.5	\$9,144.90	\$19,044.90
2008-09	First year	24	\$313.90	\$7,533.60	\$18,834.00	\$2,832.00	14.1	11.3	\$10,365.60	\$21,666.00
2009-10	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,115.00	4.5	10.0	\$10,987.00	\$22,795.00
2010-11	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,171.00	0.0	1.8	\$11,043.00	\$22,851.00
2011-12	First year	24	\$350.60	\$8,414.40	\$21,036.00	\$3,237.88	6.9	2.1	\$11,652.28	\$24,273.88
2012-13	First year	24	\$375.20	\$9,004.80	\$22,512.00	\$3,352.68	7.0	3.5	\$12,357.48	\$25,864.68
2013-14	First year	24	\$394.00	\$9,456.00	\$23,640.00	\$3,671.88	5.0	9.5	\$13,127.88	\$27,311.88

NOTES: Academic Year includes Fall and Spring semester.

Effective Fall 2004, non-resident tuition changed from 2 to 2.5 times resident tuition.

The minimum course load for full-time as a graduate student is 12 hours for financial awarding purposes.

Graduate students are not assessed the Student-to-Student Grant Program Fee.

SOURCE: Graduate Admissions Tuition and Fee Schedules (Fall and Spring Semesters 2004-2014).

Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2004-2014 TUITION AND FEES

Annual based on 30 credit hours																\$Change		%Change
	F	Y 2006	F	Y2007	F	Y2008	F	Y2009	FY2010	FY2011	 FY2012	F	Y2013	F	Y 2014	FY 13-14		FY 13-14
Chicago State Univ	\$	6,626	\$	7,138	\$	7,730	\$	8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$	11,006	\$	11,126	\$	120	1.1%
Eastern Illinois Univ	\$	6,339	\$	7,035	\$	7,990	\$	8,783	\$ 9,429	\$ 9,987	\$ 10,534	\$	10,930	\$	11,144	\$	214	2.0%
Governors State Univ	\$	5,050	\$	5,478	\$	5,966	\$	7,542	\$ 8,352	\$ 8,746	\$ 8,936	\$	9,116	\$	9,386	\$	270	3.0%
Illinois State Univ	\$	7,091	\$	8,040	\$	9,019	\$	9,814	\$ 10,531	\$ 11,417	\$ 12,230	\$	12,726	\$	13,010	\$	284	2.2%
Northeastern Illinois Univ	\$	6,306	\$	7,166	\$	7,998	\$	8,964	\$ 9,908	\$ 10,698	\$ 11,394	\$	11,435	\$	11,828	\$	393	3.4%
Northern Illinois Univ	\$	7,229	\$	7,871	\$	8,589	\$	9,403	\$ 10,180	\$ 11,144	\$ 11,795	\$	12,472	\$	12,853	\$	381	3.1%
Western Illinois Univ	\$	6,899	\$	7,411	\$	8,079	\$	8,862	\$ 9,617	\$ 10,149	\$ 10,719	\$	11,182	\$	11,766	\$	584	5.2%
Southern Illinois Univ																		
Carbondale	\$	6,831	\$	7,795	\$	8,899	\$	9,813	\$ 10,411	\$ 10,467	\$ 11,038	\$	11,528	\$	11,942	\$	414	3.6%
Edwardsville	\$	5,209	\$	5,938	\$	7,033	\$	7,831	\$ 8,336	\$ 8,401	\$ 8,865	\$	9,251	\$	9,666	\$	415	4.5%
Univ of Illinois																		
Chicago	\$	8,498	\$	9,748	\$	10,546	\$	11,716	\$ 12,034	\$ 12,864	\$ 13,464	\$	13,938	\$	14,338	\$	400	2.9%
Springfield	\$	5,965	\$	7,252	\$	8,108	\$	9,077	\$ 9,541	\$ 10,374	\$ 10,984	\$	11,413	\$	11,776	\$	363	3.2%
Urbana/Champaign	\$	8,688	\$	9,966	\$	11,244	\$	12,240	\$ 12,660	\$ 13,658	\$ 14,414	\$	14,960	\$	15,258	\$	298	2.0%

Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2004-2014 TUITION

Annual based on 30 credit hours																			\$Change		%Change
	F	Y 2006	F	Y2007	F	Y2008	F	Y2009	F	Y2010	F	Y2011	F	Y2012	F	Y2013	F	Y 2014	FY 13-14		FY 13-14
Chicago State Univ	\$	5,220	\$	5,670	\$	6,180	\$	6,870	\$	7,470	\$	8,070	\$	8,310	\$	8,550	\$	8,550	\$	-	0.0%
Eastern Illinois Univ	\$	4,629	\$	5,207	\$	5,832	\$	6,540	\$	7,170	\$	7,620	\$	8,070	\$	8,370	\$	8,490	\$	120	1.4%
Governors State Univ	\$	4,470	\$	4,890	\$	5,370	\$	6,120	\$	6,720	\$	7,110	\$	7,290	\$	7,470	\$	7,650	\$	180	2.4%
Illinois State Univ	\$	5,400	\$	6,150	\$	6,990	\$	7,680	\$	8,280	\$	9,030	\$	9,630	\$	10,050	\$	10,260	\$	210	2.1%
Northeastern Illinois Univ	\$	4,800	\$	5,250	\$	5,850	\$	6,600	\$	7,350	\$	7,800	\$	8,250	\$	8,250	\$	8,610	\$	360	4.4%
Northern Illinois Univ	\$	5,061	\$	5,550	\$	6,150	\$	6,720	\$	7,260	\$	7,950	\$	8,491	\$	8,894	\$	9,072	\$	178	2.0%
Western Illinois Univ	\$	4,968	\$	5,439	\$	5,895	\$	6,456	\$	6,779	\$	7,220	\$	7,649	\$	8,012	\$	8,405	\$	393	4.9%
Southern Illinois Univ																					
Carbondale	\$	5,310	\$	5,808	\$	6,348	\$	6,975	\$	7,290	\$	7,290	\$	7,794	\$	8,169	\$	8,415	\$	246	3.0%
Edwardsville	\$	4,350	\$	4,758	\$	5,228	\$	5,850	\$	6,201	\$	6,201	\$	6,630	\$	6,948	\$	7,296	\$	348	5.0%
Univ of Illinois																					
Chicago	\$	6,194	\$	6,780	\$	7,424	\$	8,130	\$	8,342	\$	9,134	\$	9,764	\$	10,232	\$	10,406	\$	174	1.7%
Springfield	\$	4,575	\$	5,580	\$	6,360	\$	7,215	\$	7,403	\$	8,108	\$	8,670	\$	9,090	\$	9,248	\$	158	1.7%
Urbana/Champaign	\$	7,042	\$	7,708	\$	8,440	\$	9,242	\$	9,484	\$	10,386	\$	11,104	\$	11,636	\$	11,834	\$	198	1.7%

Illinois Public Universities Annual Full-Time Resident Undergraduate: Entry Level FY2004-2014 FEES

Annual based on 30 credit hours																		\$C	hange	%Change
	F	Y 2006	F	Y2007	F	Y2008	F	Y2009	FY2010	F	Y2011	F	Y2012	F	Y2013	F	Y 2014		FY 13-14	FY 13-14
Chicago State Univ	\$	1,406	\$	1,468	\$	1,550	\$	2,008	\$ 2,030	\$	2,296	\$	2,414	\$	2,456	\$	2,576	\$	120	4.9%
Eastern Illinois Univ	\$	1,710	\$	1,828	\$	2,158	\$	2,243	\$ 2,259	\$	2,367	\$	2,464	\$	2,560	\$	2,654	\$	94	3.7%
Governors State Univ 1	\$	580	\$	588	\$	596	\$	1,422	\$ 1,632	\$	1,636	\$	1,646	\$	1,646	\$	1,736	\$	90	5.5%
Illinois State Univ	\$	1,691	\$	1,890	\$	2,029	\$	2,134	\$ 2,251	\$	2,387	\$	2,600	\$	2,676	\$	2,750	\$	74	2.8%
Northeastern Illinois Univ 2	\$	1,506	\$	1,916	\$	2,148	\$	2,364	\$ 2,558	\$	2,898	\$	3,144	\$	3,185	\$	3,218	\$	33	1.0%
Northern Illinois Univ	\$	2,168	\$	2,321	\$	2,439	\$	2,683	\$ 2,920	\$	3,194	\$	3,304	\$	3,578	\$	3,781	\$	203	5.7%
Western Illinois Univ	\$	1,931	\$	1,972	\$	2,184	\$	2,406	\$ 2,838	\$	2,929	\$	3,070	\$	3,170	\$	3,361	\$	191	6.0%
Southern Illinois Univ																				
Carbondale	\$	1,521	\$	1,987		2,551	\$	2,838	\$ 3,121	\$	3,177	\$	3,244	\$	3,359	\$	3,527	\$	168	5.0%
Edwardsville	\$	859	\$	1,180		1,805	\$	1,981	\$ 2,135	\$	2,200	\$	2,235	\$	2,303	\$	2,370	\$	67	2.9%
Univ of Illinois																				
Chicago	\$	2,304	\$	2,968	\$	3,122	\$	3,586	\$ 3,692	\$	3,730	\$	3,700	\$	3,706	\$	3,932	\$	226	6.1%
Springfield	\$	1,390	\$	1,672	\$	1,748	\$	1,862	\$ 2,138	\$	2,267	\$	2,314	\$	2,323	\$	2,528	\$	205	8.8%
Urbana/Champaign	\$	1,646	\$	2,258	\$	2,804	\$	2,998	\$ 3,176	\$	3,272	\$	3,310	\$	3,324	\$	3,424	\$	100	3.0%

Health insurance unavailable, fee not included.

Tuition and fees, other than health insurance and the green fee, are charged on a credit hour basis for each credit hour enrolled per semester up to 16 credit hours. There will be no tuition & fee

charges for credit hours enrolled above 16 hours per semester. Prior to FY 2004, no additional tuition and fee were charged for credit hours enrolled above 12 hours per semester.

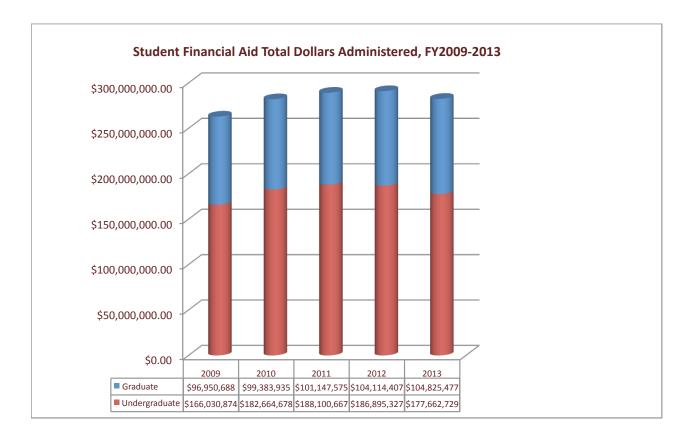
Source: IBHE Records

SIUC Financial Aid Office Externally Funded Figures for FY 2013

Federal Pell Grant Program	\$26,064,475
FSEOG Program	\$674,279
Federal College Work-Study Program	\$1,823,279
Post-9/11 GI Bill	\$5,294,060
ROTC Scholarships	\$158,678
Other Federal Scholarships	\$2,411,511
Monetary Award Program	\$14,553,199
Grant Program for Dependents of Police/Fire/Correctional Officers	\$29,828
Minority Teachers of Illinois (MTI) Scholarship Program	\$10,000
Vocational Rehabilitation Grants to Students	\$421,315
Workforce Incentive Act (WIA)	\$32,463
Other State of Illinois Scholarships	\$353,052
Private Scholarships, Grants, Fellowships and Traineeships	\$14,048,449
Total:	\$65,874,588

SOURCE: SIUC Office of Sponsored Projects Administration, December 24, 2013.

⁽¹⁾ Awards processed during Fiscal Year 2013.



Statement of Revenues, Expenses and Changes in Net Position For the Years Ended June 30, 2012 and 2013

FOI HIE TEGIS ETHER JULIE JU,	, 4014 0110 4013	
	2012	2013
REVENUES Operating Revenues		
Student Tuition and Fees, net	\$ 156,476,893	\$ 154,655,717
Federal grants and contracts	26,000,156	23,629,454
State of Illinois grants and contracts Other government grants and contracts	6,093,155	21,130,732 6,492,877
Private grants and contracts	15,937,272	15,982,144
Physicians and Surgeons	54,203,736	50,960,697
Auxiliary enterprises, net Other operating revenues	65,611,162 298,093	63,469,995 298,129
Total operating revenues	416,939,659	407,518,768
EXPENSES Operating Expenses		
Instruction	223,326,804	233,026,440
Research Public service	55,659,794 41 255 970	53,039,381 41 726 654
Academic support	160,225,336	167,699,910
Institutional support	46,795,840	50,928,770
Operation and maintenance of plant	57,304,590	41,302,133
Scholarships and fellowships Depreciation	22,687,094 25,427,194	21,361,458 26,495,402
Auxiliary enterprises Other expenditures	66,496,796 529,328	66,361,157 (2,049,764)
<u>a</u> c	747,063,790	771,236,727
operanily mount (1999)	(000,127,101)	(000,717,000)
NONOPERATING REVENUES (EXPENSES) State appropriations - General Revenue Fund		14
Gits and contributions Investment income	\$ 10,007,258 3,153,324 34,330,745	\$ 9,869,358 (934,684)
Interest on capital asset-related debt	(6,424,175)	(5,678,690)
Payments on behalf of the university Other nonoperating revenue(expense)	154,433,641 1,143,777	192,739,158 6,229,552
Net nonoperating revenues	347,421,325	376,250,252
Income before other revenues, expenses, gains, or losses	17,297,194	12,532,293
Other revenues - Capital appropriations and grants	31622170	17,448,273
Addition to permanent endowment	69	()
Increase in net assets	48,919,364	29,980,566
NET ASSETS	A 2 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	770 777
Net assets - end of year	\$ 476,513,157	\$ 506,493,723

Statement of Revenues, Expenses and Changes in Net Position For the Year Ended June 30, 2013

NOTES:

Includes Carbondale campus and School of Medicine at Springfield.

The Statement of Revenues, Expenses and Changes in Net Position differentiates between operating and nonoperating revenues and expenses, and displays the net income or loss from operations. An operating loss will always result since revenues from state appropriations are mandated as nonoperating.

Tuition and fee revenues have been reduced by scholarship and fellowship amounts that have already been recognized as revenues. Scholarship allowances totaled \$29,533,681 in FY 2013.

The depreciation of capital assets is presented as an operating expense.

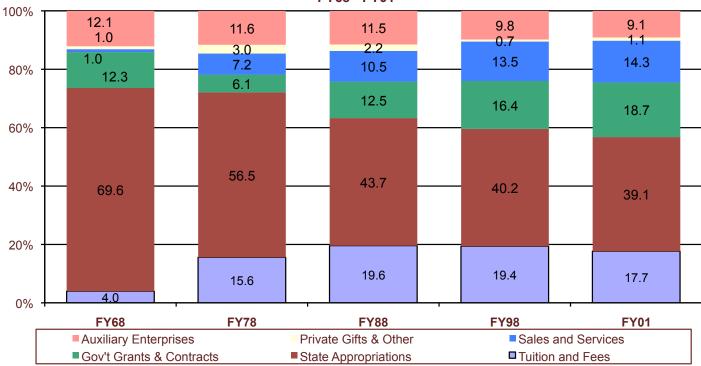
Auxiliary enterprises are operated primarily for service to students and staff and are intended to be self supporting, such as Housing, Student Center, Student Health Programs, Student Recreation Facility, and Parking.

Nonoperating grants and contracts are nonexchange transactions, primarily federal student aid programs such as Pell grants.

Payments on behalf of the University represent health care and retirement costs paid by the State of Illinois on behalf of University employees. These costs are reflected as operating expenses under the appropriate functional classification and as nonoperating revenues.

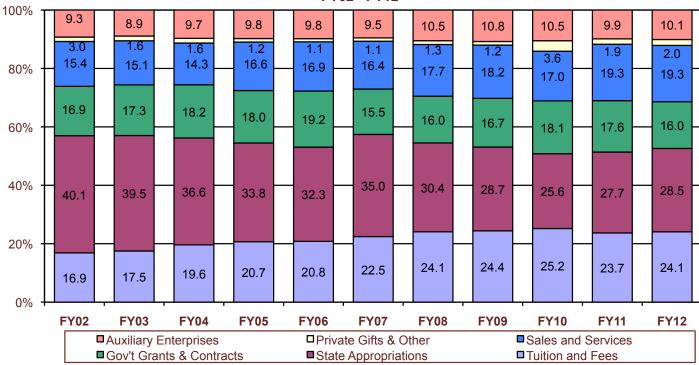
SOURCE: Annual financial statements, Southern Illinois University Carbondale (unaudited).

SIU Carbondale Revenue Sources & Percents of Total Revenue FY68 - FY01



NOTES: New Government Accounting Standards applied (GASB 3435) per Accounting Services and initiated with FY2002 data. SOURCE: Integrated Postsecondary Education Data System (IPEDS) Finance Survey/Institutional Research/Accounting Services.

SIU Carbondale Revenue Sources & Percents of Total Revenue FY02 - FY12



NOTES: New Government Accounting Standards applied (GASB 3435) per Accounting Services and initiated with FY2002 data. SOURCE: Integrated Postsecondary Education Data System (IPEDS) Finance Survey/Institutional Research/Accounting Services.

Fiscal Year	Campus	Total Approp. and Income Fund	General Revenue	% of Total *	Educational Assistance	% of Total *	Income Fund	% of Total *
2005	Carbondale	\$197,861,300	\$112,798,000	46.4%	\$0	0.0%	\$85,063,300	35.0%
	School of Medicine	43,365,200	37,872,400	15.6%	0	0.0%	5,492,800	2.3%
	University-wide Services	1,738,600	1,738,600	0.7%	0	0.0%	0	0.0%
	Total	\$242,965,100	\$152,409,000	62.7%	\$0	0.0%	\$90,556,100	37.3%
2006	Carbondale	\$202,805,800	\$113,351,400	45.7%	\$0	0.0%		36.1%
	School of Medicine	43,941,700	37,872,400	15.3%	0	0.0%		2.4%
	University-wide Services	1,279,100	1,279,100	0.5%	0	0.0%		0.0%
	Total	\$248,026,600	\$152,502,900	61.5%	\$0	0.0%		38.5%
2007	Carbondale	\$209,155,800	\$115,196,700	44.8%	\$0	0.0%		36.5%
	School of Medicine	46,026,200	39,697,300	15.4%	0	0.0%		2.5%
	University-wide Services	2,207,400	2,207,400	0.9%	0	0.0%		0.0%
	Total	\$257,389,400	\$157,101,400	61.0%	\$0	0.0%		39.0%
2008	Carbondale	\$212,435,100	\$116,883,500	44.6%	\$0	0.0%		36.4%
	School of Medicine	47,320,200	40,415,600	15.4%	0	0.0%		2.6%
	University-wide Services	2,559,000	2,559,000	1.0%	0	0.0%		0.0%
	Total	\$262,314,300	\$159,858,100	60.9%	\$0	0.0%		39.1%
2009	Carbondale	\$224,951,100	\$119,990,000	43.4%	\$0	0.0%		38.0%
	School of Medicine	48,858,600	41,513,600	15.0%	0	0.0%		2.7%
	University-wide Services	2,588,400	2,588,400	0.9%	0	0.0%		0.0%
	Total	\$276,398,100	\$164,092,000	59.4%	\$0	0.0%		40.6%
2010	Carbondale	\$232,202,500	\$120,825,200	42.6%	\$0	0.0%		39.3%
	School of Medicine	49,719,000	41,776,500	14.7%	0	0.0%		2.8%
	University-wide Services	1,414,800	1,414,800	0.5%	0	0.0%		0.0%
	Total	\$283,336,300	\$164,016,500	57.9%	\$0	0.0%		42.1%
2011	Carbondale	\$224,378,400	\$113,580,600	41.5%	\$0	0.0%		40.5%
	School of Medicine	47,876,700	39,271,600	14.4%	0	0.0%		3.1%
	University-wide Services	1,311,900	1,311,900	0.5%	0	0.0%		0.0%
	Total	\$273,567,000	\$154,164,100	56.4%	\$0	0.0%		43.6%
2012	Carbondale	\$229,414,100	\$0	0.0%	\$112,288,800	40.1%		41.9%
	School of Medicine	48,945,200	0	0.0%	40,018,700	14.3%		3.2%
	University-wide Services	1,316,800	0	0.0%	1,316,800	0.5%		0.0%
	Total	\$279,676,100	\$0	0.0%	\$153,624,300	54.9%		45.1%
2013	Carbondale	\$217,878,900	\$0	0.0%	\$104,541,000	39.0%		42.3%
	School of Medicine	48,633,200	0	0.0%	38,254,100	14.3%		3.9%
	University-wide Services	1,238,500	0	0.0%	1,238,500	0.5%		0.0%
	Total	\$267,750,600	\$0	0.0%	\$144,033,600	53.8%		46.2%
2014	Carbondale	\$218,781,400	\$0	0.0%	\$104,231,300	38.6%	, , , , , , , ,	42.4%
	School of Medicine	50,073,400	0	0.0%	38,347,500	14.2%		4.3%
	University-wide Services	1,238,500	0	0.0%	1,238,500	0.5%		0.0%
	Total	\$270,093,300	\$0	0.0%	\$143,817,300	53.2%	\$126,276,000	46.8%

^{*} Percent of total Appropriations and Income Fund for the fiscal year.

NOTES:

General Revenue Funds (GR) are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies.

Educational Assistance Fund (EAF) is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois.

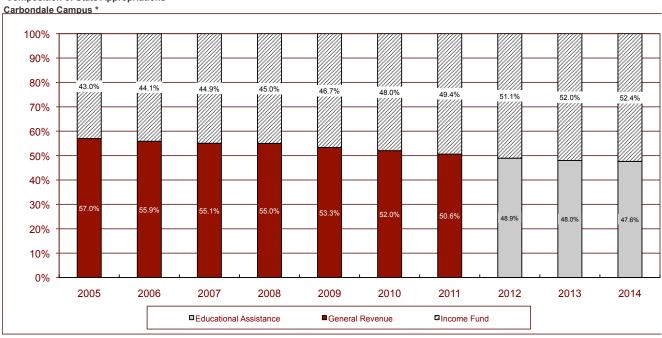
University Income Funds (IF) are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities.

University Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

Fund source definitions are from Comptroller's Uniform Statewide Accounting System (Procedure 09.10.20).

Source: Budget Office

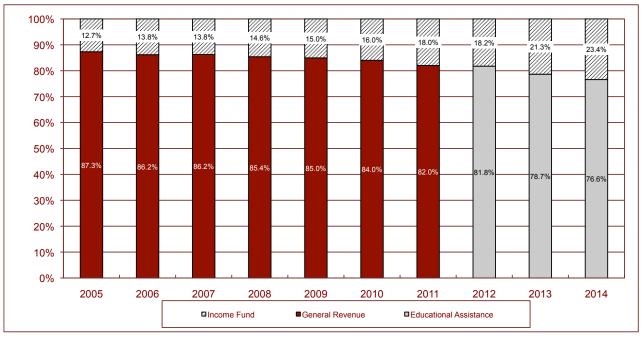
Composition of State Appropriations



^{*} Excluding University-wide Services.

Composition of State Appropriations

School of Medicine *

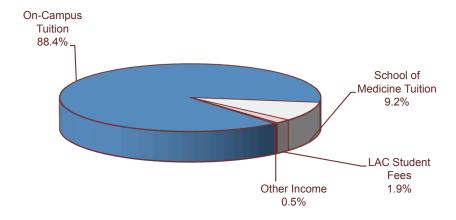


^{*} Excluding University-wide Services.

Original Income Fund, Fiscal Year 2014

Total	\$126,276,000
Other Income	585,900
Legislative Audit Commission (LAC) Guideline Student Fees	2,403,200
School of Medicine Tuition	11,663,200
Carbondale Tuition	\$111,623,700

FY2014 Income Fund



SOURCE: Budget Office - Detailed Income Fund Budget for FY14.

Southern Illinois University Carbondale FY2013 Operating Budget (July 1, 2012 - June 30, 2013) (Including University-Wide Services and School of Medicine)

	Carbondale	Medicine	Total	Percent
State Appropriations - Carbondale / Medicine	\$ 104,541,000	\$ 38,254,100		
State Appropriations - University-Wide Services	1,155,500	83,000		
Subtotal State Appropriations	105,696,500	38,337,100	\$ 144,033,600	23.8%
Income Fund - Carbondale / Medicine	113,337,900	10,379,100	123,717,000	20.4%
Revenue Bond Operations	68,285,550	43,918,500	112,204,050	18.5%
Grants and Contracts	82,079,800	15,900,000	97,979,800	16.2%
Self-Supporting Activities	64,586,650	48,492,200	113,078,850	18.7%
Indirect Cost Recovery	5,070,000	8,975,500	14,045,500	<u>2.3%</u>
Total	\$ 439,056,400	\$ 166,002,400	\$ 605,058,800	<u>100.0</u> %

External Grants and Contracts History by College/Major Unit, Number of Awards and Dollar Amounts Fiscal Years 2009-2013

College/Major Unit		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013
Agricultural Sciences	80	\$ 5,023,157	55	\$ 4,048,015	61	\$ 4,368,016	69	\$ 5,508,928	54	\$ 4,883,176
Applied Sciences and Arts	8	\$ 301,343	9	\$ 357,427	7	\$ 422,666	11	\$ 382,924	12	\$ 692,856
Business	3	\$ 94,392	1	\$ 40,638	1	\$ 5,180	0	\$ -	1	\$ 10,000
Education and Human Services	74	\$ 20,147,191	68	\$ 19,048,038	74	\$ 25,774,145	80	\$ 21,572,008	70	\$ 20,605,345
Engineering	39	\$ 2,411,816	44	\$ 4,493,571	30	\$ 1,991,269	39	\$ 3,016,493	35	\$ 3,119,710
Law	9	\$ 572,725	6	\$ 191,364	8	\$ 281,073	8	\$ 238,969	6	\$ 269,097
Liberal Arts	48	\$ 1,718,596	46	\$ 3,081,818	32	\$ 3,006,039	33	\$ 1,678,969	28	\$ 2,198,352
Mass Communication and Media Arts	22	\$ 1,478,591	17	\$ 1,592,341	12	\$ 2,675,368	22	\$ 2,449,756	16	\$ 1,309,444
Medicine-Carbondale	22	\$ 3,149,001	28	\$ 3,590,897	21	\$ 2,833,954	18	\$ 2,306,582	15	\$ 1,941,984
Medicine-Springfield	106	\$ 11,886,425	123	\$ 16,698,244	128	\$ 18,880,071	129	\$ 20,765,184	97	\$ 11,258,711
Science	77	\$ 7,389,886	89	\$ 7,936,949	73	\$ 4,940,433	76	\$ 7,784,571	63	\$ 4,601,447
University College	0	\$ -	0	\$ -	0	\$ -	1	\$ 27,000	4	\$ 408,444
Vice Chancellor for Research	42	\$ 2,559,785	43	\$ 4,711,489	37	\$ 3,409,315	47	\$ 3,964,580	48	\$ 2,190,974
Chancellor's Office	7	\$ 3,740,776	9	\$ 4,195,488	4	\$ 3,860,433	2	\$ 653,370	10	\$ 5,360,460
Financial Aid Office	20	\$ 54,468,035	19	\$ 63,475,215	16	\$ 65,674,292	17	\$ 67,353,001	13	\$ 65,874,588
Illinois Clean Coal Institute	2	\$ 2,151,632	2	\$ 3,770,539	3	\$ 2,757,336	3	\$ 1,874,416	3	\$ 2,510,446
Library Affairs	1	\$ 850	0	\$ -	0	\$ -	1	\$ 829	2	\$ 5,525
Plant and Service Operations	3	\$ 204,054	4	\$ 576,079	2	\$ 47,942	1	\$ 50,000	0	\$ -
President's Office	23	\$ 3,507,889	13	\$ 3,164,123	15	\$ 2,460,360	16	\$ 3,071,621	1	\$ 53,700
Provost and Vice Chancellor	2	\$ 41,000	7	\$ 293,310	4	\$ 121,237	4	\$ 160,715	2	\$ 59,077
Security Office	0	\$ -	0	\$ -	3	\$ 16,000	2	\$ 12,500	1	\$ 9,000
Student Affairs	4	\$ 315,559	5	\$ 657,730	3	\$ 194,210	0	\$ -	0	\$ -
University Press	0	\$ -	0	\$ -	0	\$ -	1	\$ 8,000	1	\$ 7,500
Vice Chancellor for Administration and Finance	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 50,000
Fiscal Year Totals:	592	\$ 121,162,704	588	\$ 141,923,273	534	\$ 143,719,338	580	\$ 142,880,416	483	\$ 127,419,836

Notes:

SOURCE: SIUC Office of Sponsored Projects Administration, December 24, 2013.

⁽¹⁾ Projects beginning or continued with additional funding during respective fiscal year for Fiscal Years 2009 through 2011.

⁽²⁾ Awards processed during the respective fiscal year for Fiscal Years 2012 and 2013.

SIUC External Grants and Contracts Processed During Fiscal Year 2013 Breakdown by College/Major Unit versus Project Type

College		Research		Training		Other		TOTALS
Agricultural Sciences	50	\$4,741,485	1	\$110,871	3	\$30,820	54	\$4,883,176
Applied Sciences and Arts	1	\$6,453	2	\$20,000	9	\$666,403	12	\$692,856
Business	0	\$0	0	\$0	1	\$10,000	1	\$10,000
Education and Human Services	6	\$356,269	31	\$3,794,417	33	\$16,454,658	70	\$20,605,345
Engineering	31	\$3,029,220	0	\$0	4	\$90,490	35	\$3,119,710
Law	0	\$0	0	\$0	6	\$269,097	6	\$269,097
Liberal Arts	14	\$981,344	5	\$231,925	9	\$985,083	28	\$2,198,352
Mass Communication and Media Arts	0	\$0	0	\$0	16	\$1,309,444	16	\$1,309,444
Medicine-Carbondale	7	\$1,348,471	1	\$6,170	7	\$587,343	15	\$1,941,984
Medicine-Springfield	84	\$8,682,675	4	\$32,806	9	\$2,543,230	97	\$11,258,711
Science	55	\$3,654,496	3	\$906,799	5	\$40,152	63	\$4,601,447
University College	0	\$0	2	\$27,072	2	\$381,372	4	\$408,444
Vice Chancellor for Research	47	\$2,178,519	1	\$12,455	0	\$0	48	\$2,190,974
Chancellor's Office	0	\$0	1	\$4,780	9	\$5,355,680	10	\$5,360,460
Financial Aid Office	0	\$0	0	\$0	13	\$65,874,588	13	\$65,874,588
Illinois Clean Coal Institute	3	\$2,510,446	0	\$0	0	\$0	3	\$2,510,446
Library Affairs	0	\$0	0	\$0	2	\$5,525	2	\$5,525
President's Office	0	\$0	0	\$0	1	\$53,700	1	\$53,700
Provost and Vice Chancellor	1	\$16,000	0	\$0	1	\$43,077	2	\$59,077
Security Office	0	\$0	0	\$0	1	\$9,000	1	\$9,000
University Press	0	\$0	0	\$0	1	\$7,500	1	\$7,500
Vice Chancellor for Administration and Finance	0	\$0	0	\$0	1	\$50,000	1	\$50,000
TOTALS:	299	\$27,505,378	51	\$5,147,295	133	\$94,767,162	483	\$127,419,836

(1) Awards processed during Fiscal Year 2013. (2) Subject to minor rounding errors. SOURCE: SIUC Office of Sponsored Projects Admin., 12/13

DEFINITIONS OF TERMS USED

The purpose of this section is to define terms used in the Fact Book, and as they are used by the University. Assisting the customer to understand the terms used in the tables and graphs is a primary objective.

BUDGET

General Revenue Funds are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

Educational Assistance Fund is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Income Funds are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

ENROLLMENTS

Full-time students are undergraduate students enrolled for 12 or more credit hours per semester and graduate students enrolled for 9 or more credit hours per semester. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

FTE (full-time equivalent) is defined as an enrollment unit used to represent a student enrolled for a full course of study. It is calculated by dividing total credit hours generated by 15 for undergraduate students and by 12 for a graduate student for a semester FTE. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Headcount is defined as the count of each student enrolled for one or more courses taken in a semester on the 10th day of the semester's start.

Non-degree Seeking student is identified as a student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Non-persisting indicates a student who is no longer enrolled at Southern Illinois University Carbondale in any program. Furthermore, this term is used to identify a student who is enrolled in a fall semester of an academic year and does not return the following fall semester.

Undeclared/Unclassified student is identified as a student who has enrolled in instructional courses but has not been officially accepted into one of the institution's authorized degree programs. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

FACULTY AND STAFF (Source: NCES and U.S. Bureau of Labor Statistics, 2010 SOC Definitions)

Business and Financial Operations Occupations include business operations specialists; financial specialists.

Community Service, Legal, Arts, and Media Occupations include counselors, social workers; lawyers and other legal support workers; arts, design, entertainment, sports, and media occupations.

Computer, Engineering, and Science Occupations include mathematical and science occupations; computer programmers; database administrators; architecture; engineering occupations.

Graduate Teaching Assistants assists faculty by performing teaching or teaching-related duties.

Healthcare Practitioners and Technical Occupations include healthcare practitioners and technical occupations.

Librarians, Curators, and Archivists include museum technicians and conservators; librarians and library technicians; audio-visual and multimedia collections specialists.

Natural Resources, Construction, and Maintenance Occupations include farming, fishing, and forestry occupations; construction and extraction occupations; installation, maintenance, and repair occupations.

Non-postsecondary Teaching Occupations include pre-school, primary, secondary, and special education school teachers; other teachers and instructors; other education, training, and library occupations.

Office and Administrative Support Occupations include financial clerks; information and record clerks; customer service representatives; library assistants, clerical; receptionists; dispatchers; postal service workers; secretaries and administrative assistants; statistical assistants.

Part-time Faculty include faculty with less than a 95 percent appointment at the University.

Postsecondary Teachers are reported by the following functions: instruction, instruction combined with research and/or public service, research, and public service.

Production, Transportation, and Material Moving Occupations include food processing workers; computer control programmers and operators; printing workers; plant and system operators; air transportation workers; motor vehicle operators.

Sales and Related Occupations include retail sales workers; sales supervisors; telemarketers.

Service Occupations include healthcare support occupations; protective service occupations; food prep and serving-related occupations; building and grounds cleaning and maintenance occupations; personal care and service occupations.

OTHER

CIP or Classification of Instructional Programs Code is a taxonomic coding scheme for secondary and postsecondary instructional programs. The CIP is the accepted Federal Government statistical standard on instructional program classifications and is used in a variety of education information surveys and databases. This is the Integrated Postsecondary Education Data System (IPEDS) Glossary of Terms.

CPI or Consumer Price Index is a measure of the average change in prices over time paid for food, clothing, shelter, transportation, and the other goods and services that people buy for day-to-day living. The U.S. Bureau of Labor Statistics compiles this index. (Source: 2008 HEPI. Commonfund Institute)

HEPI or Higher Education Price Index is a measure of the average relative level in the prices of a fixed market of goods and services purchased by colleges and universities. Government agencies and industry provide data to compile this index. (Source: 2008 HEPI, Commonfund Institute)

LAC Fees stands for "Legislative Audit Commission Guideline Fees." LAC fees are course specific fees or other revenue derived from instructional activities. Examples of this type of fee include course specific fees, application fees, graduation fees, transcript fees, and library fines.

Student Credit Hour is a unit awarded a student for completing instruction of at least one hour per week for a semester (usually 15 weeks) or laboratory work of two to three hours per week for a semester. Quarter credits and short courses are prorated according to the above standard. (Source: Illinois Board of Higher Education)

Lower Divison Students (undergraduate) is a student who has accumulated fewer than 60 semester credit hours (90 quarter credit hours) or the equivalent. (Source: Illinois Board of Higher Education)

Upper Division Students (undergraduate) is a student who has completed at least 60 semester credit hours (90 quarter credit hours) or an unclassified (irregular or special) student who has not been admitted to the graduate divison or to a professional college or school giving a post baccalaureate degree. (Source: Illinois Board of Higher Education)

Graduate I Students (graduate) is a student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, advanced degree or certificate, or as an unclassified graduate student. (Source: Illinois Board of Higher Education)

Graduate II Students (graduate) is a student holding a bona fide master's degree or an advanced certificate beyond the master's degree who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been formally admitted to a doctoral program and who has completed at least 30 semester credit hours toward the doctoral degree is considered a Graduate II student. A Graduate II student can exist only in programs for which the institution offers an approved doctoral degree. (Source: Illinois Board of Higher Education)

Race/ethnicity (old definition): Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible noncitizens are as follows: American Indian/Alaska Native; Asian/Pacific Islander; Black, non-Hispanic; Hispanic; White, non-Hispanic. (Source: National Center for Education Statistics)

Race/ethnicity (new definition effective Fall 2010): Categories developed in 1997 by the Office of Management and Budget that are used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. The designations are used to categorize U.S. citizens, resident aliens, and other eligible noncitizens.

Individuals are asked to first designate ethnicity as Hispanic or Latino; or Not Hispanic or Latino.

Second, individuals are asked to indicate all races that apply among the following:

American Indian or Alaska Native;

Asian:

Black or African American;

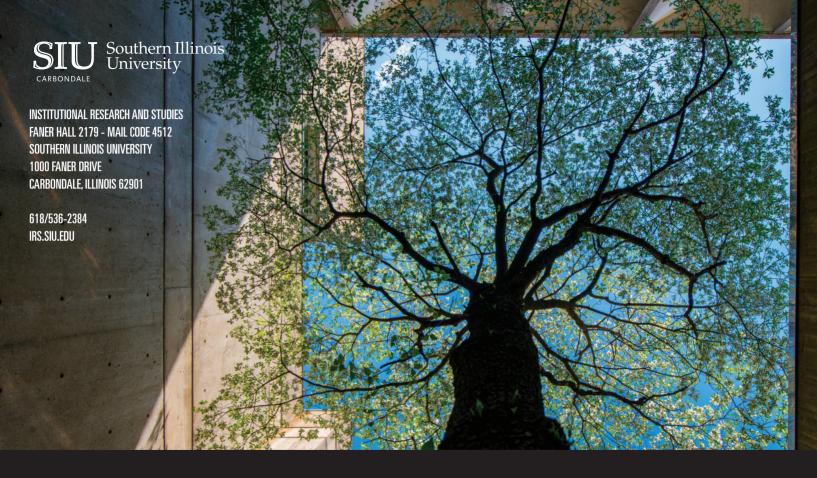
Native Hawaiian or Other Pacific Islander; and

White.

(Source: National Center for Education Statistics)







For Factbook web version, go to irs.siu.edu/quickfacts